

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 47 Powell River

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,853.0625	\$7,468	\$13,838,671	
Continuing Education	28.1250	\$7,468	\$210,038	
Alternate Schools	44.0000	\$7,468	\$328,592	
Distributed Learning	562.6250	\$6,100	\$3,432,013	
Home Schooling	7	\$250	\$1,750	
Course Challenges	3	\$233	\$699	
Total Enrolment-Based Funding (September)	2,487.8125			\$17,811,763

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	432.0625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	135.3750	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$42,400	\$169,600	
Level 2 Special Needs	191	\$20,200	\$3,858,200	
Level 3 Special Needs	119	\$10,250	\$1,219,750	
English Language Learning	26	\$1,495	\$38,870	
Aboriginal Education	251	\$1,450	\$363,950	
Adult Education	7.8750	\$4,773	\$37,587	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,687,957

Variance from Provincial Average	-\$273	
Estimated Number of Educators	138.649	-\$37,851

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,495.6875	\$180.33	\$450,047	
Supplement for Salary Differential				\$412,196

Supplement for Unique Geographic Factors	\$2,821,997
Funding Protection	\$0
Curriculum and Learning Support Fund	\$41,115

September 2019 Enrolment Count, Total	\$26,775,028
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	211	\$215	\$45,365	
Summer Learning Grade 8-9	44	\$215	\$9,460	
Summer Learning Grade 10-12	63	\$430	\$27,090	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$81,915

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.1250	\$7,468	\$90,550	
Adult FTE - Continuing Education	0.1250	\$4,773	\$597	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	60.0000	\$3,050	\$183,000	
Gr 10-12 School-Age FTE - Distributed Learning	57.2500	\$6,100	\$349,225	
Adult FTE - Distributed Learning	0.7500	\$4,773	\$3,580	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	4	\$10,100	\$40,400	
Level 3 Special Needs Enrolment Growth	1	\$5,125	\$5,125	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$672,477

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$34,566

2019/20 Full-Year Operating Grant Total	\$27,563,986
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,002,242
Estimated 2019/20 Operating Grant from Ministry of Education	\$26,561,744

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.