

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 62 Sooke

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	10,443.6250	\$7,423	\$77,523,028	
Continuing Education	21.0000	\$7,423	\$155,883	
Alternate Schools	243.0000	\$7,423	\$1,803,789	
Distributed Learning	124.6875	\$6,100	\$760,594	
Home Schooling	5	\$250	\$1,250	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>10,832.3125</b>			<b>\$80,244,776</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	374.0625	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	944.3125	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$38,800	\$388,000	
Level 2 Special Needs	385	\$19,400	\$7,469,000	
Level 3 Special Needs	260	\$9,800	\$2,548,000	
English Language Learning	551	\$1,420	\$782,420	
Aboriginal Education	1,173	\$1,230	\$1,442,790	
Adult Education	12.8750	\$4,696	\$60,461	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$12,690,671**

Variance from Provincial Average	<b>-\$537</b>	
Estimated Number of Educators	602.510	<b>-\$323,548</b>

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	10,845.1875	\$180.33	\$1,955,713	
<b>Supplement for Salary Differential</b>				<b>\$1,632,165</b>

**Supplement for Unique Geographic Factors** **\$3,474,237**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$209,185**

**September 2018 Enrolment Count, Total** **\$98,251,034**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$423	\$423	
<b>Summer Learning, Total</b>				<b>\$423</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.7500	\$7,423	\$50,105	
Adult FTE - Continuing Education	1.0000	\$4,696	\$4,696	
K-Gr 9 School-Age FTE - Distributed Learning	1.3750	\$3,050	\$4,194	
Gr 10-12 School-Age FTE - Distributed Learning	141.7500	\$6,100	\$864,675	
Adult FTE - Distributed Learning	15.2500	\$4,696	\$71,614	
Youth Train in Trades	0.2500	\$7,423	\$1,856	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,700	\$97,000	
Level 3 Special Needs Enrolment Growth	26	\$4,900	\$127,400	
Newcomer Refugees	6.0000	\$3,712	\$22,272	
ELL Supplement - Newcomer Refugees	5	\$710	\$3,550	
<b>February 2019 Enrolment Count, Total</b>				<b>\$1,247,362</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.0625	\$7,423	\$52,425	
Adult FTE - Continuing Education	0.3750	\$4,696	\$1,761	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	39.3125	\$6,100	\$239,806	
Adult FTE - Distributed Learning	5.8750	\$4,696	\$27,589	
<b>May 2019 Enrolment Count, Total</b>				<b>\$321,581</b>

**2018/19 Full-Year Operating Grant Total** **\$99,820,400**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$370,051
Estimated 2018/19 Operating Grant from Ministry of Education	\$99,450,349