## TABLE 7 FINAL OPERATING GRANT FOR 2004/05

87 Stikine School District # Student Base Allocation: 263.0000 = Total School Age FTE \$5.520 \$1,451,760 plus 0 = number of homeschoolers x \$250 \$0 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 263.0000 288.5000 (25.5000) -8.84% b. Decline minus (1% of last yr's FTE) 22.6150 c. Supplement = Decline x1/2 \$5,520 \$62,417 2. Unique Student a. English as a Second Language (ESL) \$1,100 Needs 124.00 = ESL FTE x \$136,400 b. Aboriginal Education 173.50 = Ab Ed FTE x \$164,825 \$950 c. Special Education - Level 1: 2.00 = Level 1 FTE x \$30,000 \$60,000 - Level 2: 13.50 = Level 2 FTE x \$15,000 \$202,500 - Level 3: 7.00 = Level 3 FTE x \$42,000 d. Adult Education 9.25 = Adult FTE x \$4,282 \$39,609 \$645,334 \$8,390 3. Salary Differential Differential: Estimated number of teachers: 14.611 \$122,586 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$2,543,500 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$334,893 Frozen for 2003/04 and 2004/05 and Housing = 2003/04 School Age FTE 6. GAAP Funding 288.5000 \$61.47 \$17,734 **SUBTOTAL** \$5,178,224 **Additional Operating Funds:** 263.0000 for Basic Allocation: = Total School Age FTE \$11,835 for Enrolment Decline: 22.6150 = FTE Eligible for Decline Supp x \$520 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$5,190,579

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$4,743,478

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC** 

\$447,101 \$5,190,579

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/