	OPERATING GRANT FOR 2002/03	
School District #	27 Cariboo-Chilcotin	
Student Base Allocation:	= 6,699.1875 = Total School Age FTE x \$5,308	\$35,559,287 \$1,250
Supplements for:]
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 6,699.1875 - 7,182.1875 = (483.0000) = -6.72% b. Decline minus (1% of last yr's FTE) = 411.1781 c. Supplement = 1/2 x \$5,308 =	\$1,091,267
2. Unique Student	a. English as a Second Language (ESL)	
Needs	94.00 = ESL FTE x \$1,100 \$103,400 b. Aboriginal Education 1,384.00 = Ab Ed FTE x \$950 \$1,314,800	
	c. Special Education - Level 1: 6.50 = Level 1 FTE x \$30,000 \$195,000	
	- Level 2: 102.50 = Level 2 FTE x \$15,000 \$1,537,500 - Level 3: 63.50 = Level 3 FTE x \$6,000 \$381,000	
	d. Adult Education 378.625 = Adult FTE x \$4,054 \$1,534,946	\$5,066,646
3. Salary Differential	Differential: \$2,791	
	Estimated number of teachers: 372.177	\$1,038,746
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$5,255,900
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$4,198,094
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL		\$52,211,190
Additional Operating Funds: for Basic Allocation	= 6,699.1875 = Total School Age FTE x \$35	\$234,472
for Enrolment Decline	= 411.1781 = FTE Eligible for Decline Supp x \$18	\$7,401
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$52,453,063