

Ministry of Education

Funding Department

March 2006

OPERATING GRANTS MANUAL

To British Columbia School Boards

> 2006/07 2007/08 2008/09



OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$4.0549 billion available to school boards for operating grants in the 2006/07 school year. This is an increase of \$27.7 million over 2005/06.

School Year	Operating Grants (\$ Billion)	Lift From Previous Year
2004/05	\$3.877	
2005/06	\$4.027	\$150 million
2006/07	\$4.055	\$20 million PLUS
		\$7.7 million transferred from regional correspondence schools
2007/08	\$4.075	\$20 million
2008/09	\$4.075	\$0

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections. For the 2006/07, 2007/08 and 2008/09 school years, some formulae will change as a result of recommendations put forward by the Technical Review Committee and approved by the Minister of Education.

A number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially-administered portion of the Learning Resources grant will not be directly allocated to school boards, but will be managed by the Ministry on their behalf. Other grants will be disbursed based on eligibility, including: Annual Facility Grants, Pay Equity, and any special purpose grants. Further details on these grants will be provided as the funds or grants are released.



ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

General Operating Grants are divided into seven sections:

Basic Allocation Supplement for Enrolment Decline Supplement for Unique Student Needs Supplement for Salary Differential Supplement for Unique Geographic Factors Supplement for Transportation and Housing, and Supplement for GAAP

The **Basic Allocation** allocates a standard amount of money per school-age student, and accounts for the majority of every board's funding. Students in Distributed Learning Programs are included in this section.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programs where specific enrolments have been identified as requiring additional funding:

<u>Aboriginal Education</u> – A targeted grant that requires districts to spend this money on this program. Funding cannot be redirected into other program areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language/French as a Second Language recognizes the additional cost of providing programs for English/French as a Second Language to school-age students. Students are eligible for a maximum of five years.

Special Needs recognizes the additional cost of providing programs for 3 categories of students:

- Level 1 (Physically Dependent and Deaf/Blind),
- Level 2 (Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically
- Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autistic), and
- <u>Level 3</u> (Intensive Behaviour Interventions or Serious Mental Illness).

<u>Adult Education</u> provides funding for adult students taking a planned program of studies leading to a British Columbia Certificate of Graduation.

The **Supplement for Salary Differential** is based on a standardized Student Educator Ratio (SER) and provides additional funding to school districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognizes the varying physical and environmental conditions faced by school districts.



The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

The **Supplement for Generally Accepted Accounting Principles (GAAP)** funding totals \$35 million. Effective June 1, 2004, boards are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

Grants for 2006/07 will be finalized once September 30, 2006 actual enrolments are known. The components that will be finalized this fall are:

- Basic Allocation
- Funding Protection
- Supplement for Enrolment Decline
- Supplement for Salary Differential
- Supplement for Unique Student Needs
- Example Funding for "School in the Summer" Pilot (Based on Actual mid- July Enrolment counts)



SUMMARY OF FORMULA CHANGES TAKING EFFECT IN 2006/07

Some formula changes will take effect beginning in 2006/07. These changes are highlighted below.

Basic Allocation – Distributed Learning

Distributed Learning students enrolled in continuous entry programs in the nine Distance Education Schools will now be included for funding through the Operating Grants. In addition, all approved Distributed Learning Schools will be able to access funding for continuous entry.

Every Distributed Learning student between Kindergarten and grade 9 will be funded at 1 FTE (0.5 for Kindergarten unless eligible for full-time). For Distributed Learning students in grades 10 to 12, total course registrations will be divided by 8 to determine the number of FTEs. The resultant FTE count will be included in the school-age count used for Basic Allocation funding.

See Table 1B for a breakdown of the school-age students used in the 2006/07 operating grant estimates.

Calculation of FTE and Basic Allocation funding for other students remains unchanged from the previous year.

Funding Protection

Beginning in 2006/07, school districts will be protected from year-to-year funding declines of greater than 1%. For districts that experience a year-to-year funding decline of greater than 1%, an additional amount will be provided under the heading Funding Protection to ensure that funding declines do not exceed 1%. See Table 1C for details.

Supplement for Enrolment Decline – Significant Cumulative Enrolment Decline

The eligibility threshold for the Significant Cumulative Enrolment Decline component of this Supplement has been lowered from 10% to 7%. See Table 2B for details.

Supplement for Unique Students Needs

Distributed Learning students enrolled in continuous entry programs in the nine regional correspondence schools are also eligible for unique student needs supplements. Eligibility and funding will be based on data collected on September 30th of each school year.

Funding for "School in the Summer" Pilot

In keeping with the ministry's mandate of any-time any-where learning, the ministry will pilot funding "school in the summer" in a select number of districts.

The fall recalculation of the Operating Grants will include a column indicating how much funding each selected board received for their "school in the summer" program. The funding will be based on a special data collection to take place July 15th.

See Table 9 for further details.



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TABLE 1

PROVINCIAL OVERVIEW OF 2006/07 OPERATING GRANT ESTIMATES

Basic Allocation

For each school-age FTE student

The Basic Allocation includes:

\$5,753	Basic Allocation from 2005/06
53	Additional Operating Funds as announced in Nov 2005
24	Additional Operating Funds – March 2006*
\$5,830	Total

Starting in 2006/07, school-age FTE includes Distributed Learning students in continuous entry programs registered with Regional Correspondence schools.

See Table 1B for details

*Additional Operating Funds

E> For 2006/07, the Additional Operating Funds – March 2006 result from the \$20 million increase to the total operating grants allocation. These funds are distributed on a per FTE basis.

Home School Students

For each registered **home school** student (headcount)

Funding Protection

School districts are protected from year-to-year funding declines of greater than 1%. For eligible districts, an additional amount is provided to ensure that funding declines do not exceed 1%.

\$5,830

TABLE 1A - PROVINCIAL OVERVIEW OF 2006/07 OPERATING GRANT ESTIMATES

	Basic Allocat	ion Funding				Supplementa	ry Funding					Possible	Estimated
School District	Regular, CE,	Distributed	Home School		Unique		Unique	_			Subtotal	Allocation of	Operating
	Alternate	Learning	Students	Enrolment	Student	Salary	Geographic	Transport	GAAP	Funding	2006/07	Holdback	Grants
5 Southeast Kootenay	\$5,830 31,569,450	\$5,830	\$250	Decline 542,824	Needs 4,413,460	Differential 1,458,739	Factors 4,124,869	& Housing 1,461,021	371,590	Protection 36,844	43,978,797	\$82 444,030	2006/07 44,422,827
6 Rocky Mountain	19,190,903	0	250	542,824 445,432	2,805,761	449,324	3,759,030	1,597,209	225,414	36,844	28,789,586	269,924	29,059,510
8 Kootenay Lake	26,863,911	3,358,080	230	751,174	3,841,010	1,446,877	5,791,804	2,333,958	354,701	433,379	45,174,894	425,078	45,599,972
10 Arrow Lakes	3,582,535	3,330,000	750	72,673	209,394	156,220	2,088,828	312,648	40,954	111,439	6,575,441	50,389	6,625,830
19 Revelstoke	6,666,605	0	1,000	346,854	543,051	171,144	1,195,089	166,072	83,415	191,878	9,365,108	93,767	9,458,875
20 Kootenay-Columbia	25,472,728	0	0	354,573	2,594,505	1,293,783	2,214,097	1,187,350	293,400	36,594	33,447,030	358,279	33,805,309
22 Vernon	51,266,105	416,845	1,250	58,127	5,912,502	1,116,990	1,987,351	1,951,601	564,406	0	63,275,177	726,930	64,002,107
23 Central Okanagan	122,162,725	0	1,000	71,242	10,862,149	1,564,577	3,224,094	2,404,612	1,318,843	0	141,609,242	1,718,241	143,327,483
27 Cariboo-Chilcotin	34,070,520	0	1,250	560,743	5,481,424	514,273	5,173,822	4,198,094	401,706	135,301	50,537,133	479,208	51,016,341
28 Quesnel	22,487,256	0	0	181,181	4,246,276	904,291	2,591,669	1,935,619	261,200	0	32,607,492	316,287	32,923,779
33 Chilliwack	65,940,215	5,512,265	0	0	9,203,033	68,089	1,022,623	2,112,801	737,967	0	84,596,993	1,004,992	85,601,985
34 Abbotsford	108,739,703	1,138,308	3,750	0	12,367,500	1,184,220	311,417	1,949,325	1,155,878	0	126,850,101	1,545,454	128,395,555
35 Langley	107,062,120	1,200,980	1,250	0	9,644,387	3,205,389	110,600	1,566,794	1,173,337	0	123,964,857	1,522,740	125,487,597
36 Surrey	362,006,366	2,411,434	2,250	0	50,339,074	3,986,579	222,533	1,932,578	3,711,941	0	424,612,755	5,125,602	429,738,357
37 Delta	92,988,500	253,605	1,000	677,062	11,799,080	1,213,729	92,304	1,519,759	1,033,324	0	109,578,363	1,311,467	110,889,830
38 Richmond	127,977,245	2 490 255	1,750	221,693	14,808,352	3,711,024	66,659	891,554	1,385,378	0	149,063,655	1,800,023	150,863,678
39 Vancouver 40 New Westminster	320,295,828 34,207,347	3,489,255 717,090	4,750 2,000	0	51,679,221 7,646,983	12,224,478 352,107	1,920,893	2,537,024 19,237	3,449,813 361,743	0	393,680,369 45,227,400	4,554,096 491,218	398,234,465 45,718,618
40 New Westminster 41 Burnaby	135,305,555	784,135	2,000	0	16,666,250	2,068,449	164,519	658,190	1,449,426	0	157,097,024	1,914,126	159,011,150
42 Maple Ridge-Pitt Meadows	82,657,740	, 0 , 135 0	750	510,235	10,786,035	1,764,374	183,574	1,241,473	906,846	0	98,051,027	1,162,596	99,213,623
43 Coquitlam	175,483,000	291,500	500	0.0,200	17,108,500	3,246,150	282,145	1,233,252	1,915,421	0	199,560,468	2,472,300	202,032,768
44 North Vancouver	96,195,000	0	3,000	543,342	9,095,550	3,505,335	443,843	273,579	1,079,027	0	111,138,676	1,353,000	112,491,676
45 West Vancouver	35,737,900	0	500	0	2,057,391	330,680	1,227,286	591,204	370,741	0	40,315,702	502,660	40,818,362
46 Sunshine Coast	21,326,140	0	2,750	213,699	4,568,605	928,521	2,350,323	1,317,825	246,917	49,717	31,004,497	299,956	31,304,453
47 Powell River	14,050,300	0	0	208,063	1,993,530	296,430	1,782,379	923,243	165,658	452,434	19,872,037	197,620	20,069,657
48 Howe Sound	23,753,606	105,669	250	18,323	2,945,515	762,341	2,167,271	760,292	263,737	0	30,777,004	335,585	31,112,589
49 Central Coast	1,533,290	0	0	78,038	367,640	29,353	2,297,796	260,836	19,332	22,098	4,608,383	21,566	4,629,949
50 Haida Gwaii/Q. Charlotte	3,999,380	198,220	250	128,785	1,396,675	79,960	2,759,765	291,959	51,005	16,490	8,922,489	59,040	8,981,529
51 Boundary	8,445,484	1,105,514	0	232,222	1,197,150	239,731	2,730,619	733,064	112,198	129,178	14,925,160	134,337	15,059,497
52 Prince Rupert	15,158,000	0	0	56,057	4,540,630	608,976	2,907,603	372,522	171,375 176,665	91,142	23,906,305	213,200	24,119,505
53 Okanagan Similkameen 54 Bulkley Valley	15,749,745 14,828,605	0	0	186,389	2,192,995 2,291,250	470,660 395,374	2,307,124 2,486,357	754,594 1,079,744	165,112	37,891	21,876,063 21,246,442	221,523 208,567	22,097,586 21,455,009
57 Prince George	85,440,836	1,719,121	500	590,991	12,289,097	3,577,261	5,588,991	4,089,859	977,807	0	114,274,463	1,225,921	115,500,384
58 Nicola-Similkameen	14,054,439	2,359,693	250	8,160	3,791,127	544,634	2,068,214	756,786	176,370	0	23,759,673	230,868	23,990,541
59 Peace River South	25,016,530	530,530	1,750	88,992	4,427,874	108,089	4,607,312	3,220,280	285,471	0	38,286,828	359,324	38,646,152
60 Peace River North	33,563,310	2,068,193	3,500	0	4,189,860	40,405	5,716,414	2,778,609	344,643	0	48,704,934	501,164	49,206,098
61 Greater Victoria	110,205,073	513,040	2,000	911,862	14,231,914	2,860,270	816,249	795,367	1,227,680	0	131,563,455	1,557,270	133,120,725
62 Sooke	48,680,500	0	0	190,918	7,194,469	1,554,028	1,774,624	1,524,546	531,708	0	61,450,793	684,700	62,135,493
63 Saanich	43,031,230	5,608,460	1,250	421,206	5,614,545	1,136,966	1,122,991	1,011,396	533,279	0	58,481,323	684,126	59,165,449
64 Gulf Islands	8,745,000	0	250	88,122	991,620	240,916	2,517,194	1,064,309	97,376	107,957	13,852,744	123,000	13,975,744
67 Okanagan Skaha	39,491,473	589,777	250	77,465	5,014,406	1,091,978	1,714,670	816,407	438,781	0	49,235,207	563,750	49,798,957
68 Nanaimo-Ladysmith	84,514,595	612,150	1,250	642,131	10,812,588	2,988,439	887,707	1,253,036	955,317	0	102,667,213	1,197,323	103,864,536
69 Qualicum	27,368,935	615,065	1,500	202,775	3,674,100	848,801	1,916,112	1,856,236	310,454	13,267	36,807,245	393,600	37,200,845
70 Alberni 71 Comox Vallov	25,206,005 48,249,080	5 762 604	0 3,750	293,861	4,744,900	398,482	2,303,175	1,390,298	285,720	0	34,622,441	354,527	34,976,968
71 Comox Valley 72 Campbell River	48,249,080 33,980,155	5,763,684 396,440	3,750 750	175,008 232,857	6,461,308 5,668,737	825,580 1,344,728	1,960,869 2,099,930	2,039,340 1,335,955	573,711 386,631	0	66,052,330 45,446,183	759,699 483,513	66,812,029 45,929,696
72 Campbell River 73 Kamloops/Thompson	83,637,180	1,247,620	500	232,857 700,156	9,980,798	3,043,849	2,099,930 4,451,157	3,489,236	953,315	0	107,503,811	1,193,920	45,929,696
74 Gold Trail	9,173,505	784,135	0.00	243,397	3,124,600	0,040,049	3,917,437	1,286,950	119,586	562,307	19,211,917	140,056	19,351,973
75 Mission	37,361,555	2,515,645	1,000	124,190	4,648,960	1,239,940	1,377,674	742,778	441,006	0	48,452,748	560,880	49,013,628
78 Fraser-Cascade	12,572,395	0	0	23,353	1,704,100	364,330	2,335,099	708,460	137,808	0	17,845,545	176,833	18,022,378
79 Cowichan Valley	52,131,860	244,860	250	563,470	5,790,780	1,209,346	1,961,043	2,208,103	583,073	0	64,692,785	736,688	65,429,473
81 Fort Nelson	5,914,535	0	1,250	183,830	445,484	186,668	1,757,682	392,334	71,919	45,576	8,999,278	83,189	9,082,467
82 Coast Mountains	31,531,555	1,627,299	500	529,029	6,503,969	1,277,187	4,305,570	2,002,455	382,474	0	48,160,038	466,385	48,626,423
83 North Okanagan-Shuswap	42,022,640	0	0	309,700	6,403,674	1,337,883	3,216,964	2,649,975	475,090	0	56,415,926	591,056	57,006,982
84 Vancouver Island West	2,606,010	0	1,000	88,776	657,923	37,895	2,474,099	107,851	31,104	0	6,004,658	36,654	6,041,312
85 Vancouver Island North	9,852,700	0	500	264,873	2,320,630	535,355	3,142,091	807,995	118,860	490,759	17,533,763	138,580	17,672,343
87 Stikine	1,632,400	0	0	0	752,144	131,604	2,521,299	334,893	17,734	0	5,390,074	22,960	5,413,034
91 Nechako Lakes	23,719,355	5,605,545	0	0	6,125,370	1,095,979	5,607,709	2,664,382	315,756	0	45,134,096	412,460	45,546,556
92 Nisga'a	2,562,285 21,708,784	0	250	47,267	960,740	23,831	1,913,807 9.606.883	408,304	29,813	111,843	6,058,140	36,039	6,094,179
93 Conseil Scolaire Francophone Provincial Total	\$3,170,747,727	0 \$53,784,157	1,000 \$54,000	0 \$13,461,120	2,246,500 \$426,377,095	0 \$77,792,611	9,606,883 \$143,671,252	3,400,440 \$85,705,613	181,951	0 \$3,392,357	37,145,558 \$4,009,988,839	305,338 \$45,353,624	37,450,896 \$4,055,342,463
	ψ3,170,141,121	φ00,704,157	φ04,000	φι υ,4 01,120	ψ4 20,377,095	\$11,192,011	φ1 4 3,071,232	φ00, <i>i</i> 00,013	ψ30,002,907	¢3,39∠,397	φ 4 ,009,900,039	φ 4 0,000,024	ψ 4 ,000,042,403

 TABLE 1B

 ESTIMATED BASIC ALLOCATION ENROLMENT AND FUNDING, 2006/07

	E	stimated 2006/07	School-Age FTE		Basic Allocati	ion Funding
School District	Regular,	"snapshot" 1701	"continuous entry"	Total	Regular, CE,	Distributed
	Continuing Ed.,	Distributed	Distance	Distributed	Alternate	Learning
	Alternate	Learning	Education	Learning	\$5,830	\$5,830
5 Southeast Kootenay	5,415.0000	0.0000	0.0000	0.0000	31,569,450	0
6 Rocky Mountain	3,291.7500	0.0000	0.0000	0.0000	19,190,903	0
8 Kootenay Lake	4,607.8750	475.1250	100.8750	576.0000	26,863,911	3,358,080
10 Arrow Lakes	614.5000	0.0000	0.0000	0.0000	3,582,535	0
19 Revelstoke	1,143.5000	0.0000	0.0000	0.0000	6,666,605	0
20 Kootenay-Columbia	4,369.2500	0.0000	0.0000	0.0000	25,472,728	0
22 Vernon	8,793.5000	71.5000	0.0000	71.5000	51,266,105	416,845
23 Central Okanagan	20,954.1552	0.0000	0.0000	0.0000	122,162,725	0
27 Cariboo-Chilcotin	5,844.0000	0.0000	0.0000	0.0000	34,070,520	0
28 Quesnel	3,857.1623	0.0000	0.0000	0.0000	22,487,256	0
33 Chilliwack	11,310.5000	632.2500	313.2500	945.5000	65,940,215	5,512,265
34 Abbotsford	18,651.7500	195.2500	0.0000	195.2500	108,739,703	1,138,308
35 Langley	18,364.0000	206.0000	0.0000	206.0000	107,062,120	1,200,980
36 Surrey	62,093.7163	413.6250	0.0000	413.6250	362,006,366	2,411,434
37 Delta	15,950.0000	43.5000	0.0000	43.5000	92,988,500	253,605
38 Richmond	21,951.5000	0.0000	0.0000	0.0000	127,977,245	0 400 055
39 Vancouver	54,939.2500	295.7500	302.7500	598.5000	320,295,828	3,489,255
40 New Westminster	5,867.4695	123.0000	0.0000	123.0000	34,207,347	717,090
41 Burnaby	23,208.5000	134.5000	0.0000	134.5000	135,305,555	784,135
42 Maple Ridge-Pitt Meadows	14,178.0000	0.0000	0.0000	0.0000	82,657,740	201 500
43 Coquitlam	30,100.0000	50.0000	0.0000	50.0000	175,483,000	291,500
44 North Vancouver	16,500.0000	0.0000	0.0000	0.0000 0.0000	96,195,000 35,737,900	0
45 West Vancouver	6,130.0000	0.0000 0.0000	0.0000	0.0000	, ,	0
46 Sunshine Coast 47 Powell River	3,658.0000	0.0000	0.0000 0.0000	0.0000	21,326,140 14,050,300	0
48 Howe Sound	2,410.0000 4,074.3750	18.1250	0.0000	18.1250	23,753,606	105,669
49 Central Coast	263.0000	0.0000	0.0000	0.0000	1,533,290	105,009
50 Haida Gwaii/Q. Charlotte	686.0000	34.0000	0.0000	34.0000	3,999,380	198,220
51 Boundary	1,448.6250	189.6250	0.0000	189.6250	8,445,484	1,105,514
52 Prince Rupert	2,600.0000	0.0000	0.0000	0.0000	15,158,000	1,105,514
53 Okanagan Similkameen	2,701.5000	0.0000	0.0000	0.0000	15,749,745	0
54 Bulkley Valley	2,543.5000	0.0000	0.0000	0.0000	14,828,605	0
57 Prince George	14,655.3750	188.6250	106.2500	294.8750	85,440,836	1,719,121
58 Nicola-Similkameen	2,410.7100	280.2500	124.5000	404.7500	14,054,439	2,359,693
59 Peace River South	4,291.0000	91.0000	0.0000	91.0000	25,016,530	530,530
60 Peace River North	5,757.0000	246.0000	108.7500	354.7500	33,563,310	2,068,193
61 Greater Victoria	18,903.1000	88.0000	0.0000	88.0000	110,205,073	513,040
62 Sooke	8.350.0000	0.0000	0.0000	0.0000	48,680,500	010,040
63 Saanich	7,381.0000	580.5000	381.5000	962.0000	43,031,230	5,608,460
64 Gulf Islands	1,500.0000	0.0000	0.0000	0.0000	8,745,000	0,000,100
67 Okanagan Skaha	6,773.8375	101.1625	0.0000	101.1625	39,491,473	589,777
68 Nanaimo-Ladysmith	14,496.5000	105.0000	0.0000	105.0000	84,514,595	612,150
69 Qualicum	4,694.5000	105.5000	0.0000	105.5000	27,368,935	615,065
70 Alberni	4,323.5000	0.0000	0.0000	0.0000	25,206,005	0.000
71 Comox Valley	8,276.0000	626.0000	362.6250	988.6250	48,249,080	5,763,684
72 Campbell River	5,828.5000	68.0000	0.0000	68.0000	33,980,155	396,440
73 Kamloops/Thompson	14,346.0000	214.0000	0.0000	214.0000	83,637,180	1,247,620
74 Gold Trail	1,573.5000	134.5000	0.0000	134.5000	9,173,505	784,135
75 Mission	6,408.5000	431.5000	0.0000	431.5000	37,361,555	2,515,645
78 Fraser-Cascade	2,156.5000	0.0000	0.0000	0.0000	12,572,395	0
79 Cowichan Valley	8,942.0000	42.0000	0.0000	42.0000	52,131,860	244,860
81 Fort Nelson	1,014.5000	0.0000	0.0000	0.0000	5,914,535	0
82 Coast Mountains	5,408.5000	139.1250	140.0000	279.1250	31,531,555	1,627,299
83 North Okanagan-Shuswap	7,208.0000	0.0000	0.0000	0.0000	42,022,640	0
84 Vancouver Island West	447.0000	0.0000	0.0000	0.0000	2,606,010	0
85 Vancouver Island North	1,690.0000	0.0000	0.0000	0.0000	9,852,700	0
87 Stikine	280.0000	0.0000	0.0000	0.0000	1,632,400	0
91 Nechako Lakes	4,068.5000	961.5000	0.0000	961.5000	23,719,355	5,605,545
92 Nisga'a	439.5000	0.0000	0.0000	0.0000	2,562,285	0
93 Conseil Scolaire Francophone	3,723.6336	0.0000	0.0000	0.0000	21,708,784	0
Provincial Total	543,867.5344	7,284.9125	1,940.5000	9,225.4125	3,170,747,727	53,784,157

TABLE 1C FUNDING PROTECTION, 2006/07

6 Rocky Mountain 29,353,040 29,059,510 -1.0% 433,371 10 Arrow Lakes 6,602,758 6,625,830 -1.0% 433,371 19 Revelstoke 9,554,419 9,458,875 -1.0% 35,252 19 Revelstoke 9,554,419 9,458,875 -1.0% 36,252 20 Central Okanagan 142,246,132 143,327,483 0.8% -1.0% 35,53 21 Central Okanagan 142,246,132 143,327,483 0.8% -1.0% 35,53 22 Vernon 51,351,658 51,016,341 -1.0% 35,53 -2.% -0.4%		Final*	Estimated	%	
5 Southeast Kootenay 44871,542 44422,827 -1.0% 36,84 6 Rocky Mountain 29,353,040 29,055,040 29,055,040 29,055,041 316,26 8 Kootenay Lake 46,000,078 45,599,972 -1.0% 316,26 10 Arrow Lakes 6,692,758 6,625,830 -1.0% 316,26 10 Arrow Lakes 6,692,758 6,610,210 -1.0% 36,59 22 Vermon 6,3770,499 64,002,107 -4.4% 135,30 23 Central Okanagan 142,246,132 143,327,483 0.8% -1.0% 23 Cathoo-Chilochin 51,531,563 51,06,341 -1.0% 135,30 33 Chillwack 82,937,765 85,60,1985 3.2% -0.4% 34 Abbotsford 126,782,455 1.089,830 0.2% -0.4% 39 Vancouver 392,031,557 388,24465 1.6% -0.4% 41 Bundby 157,027,153 159,011,150 1.3%	School District				Funding
6 Rocky Mountain 29,353,040 29,059,510 -1.0% 433,371 10 Arrow Lakes 6,602,758 6,625,830 -1.0% 433,371 10 Arrow Lakes 9,554,419 9,458,875 -1.0% 91,872 10 Arrow Lakes 9,554,419 9,458,875 -1.0% 96,252 20 Contral Okanagan 142,246,132 143,305,309 -1.0% 96,252 21 Central Okanagan 142,246,132 143,327,483 0.8% 0.4 27 Cartoo-Chilcotin 51,531,658 51,016,341 -1.0% 155,30 28 Quesnel 23,057,957 32,83,779 0.4% 0.4 30 Cationo-Chilcotin 12,872,845,555 1.3% 0.4 31 Chillwack 82,397,765 36,863,678 0.4% 0.4 30 Cational 10,647,735 110,888,830 0.2% 0.4 32 Cangley 148,741,388 42,718,618 1.1% 0.4 31,610,02,27,153<		Operating Grants	Operating Grants	Ū	Protection
8 Kootenay Lake 46,000,578 45,599,972 -1.0% 111,33,37 10 Arrow Lakes 6,692,758 6,652,530 -1.0% 111,31 19 Revelstoke 9,554,419 9,458,875 -1.0% 111,33 20 Kootenay-Columbia 34,146,777 33,805,309 -1.0% 55,59 21 Cartoo-Chitotin 51,531,656 51,01,6341 -1.0% 135,33 21 Cartoo-Chitotin 12,531,656 55,01,985 3.2% -0.4% -0.4% 32 Chillwack 82,937,767 32,923,779 -0.4%	5 Southeast Kootenay	44,871,542	44,422,827	-1.0%	36,844
10 Arrow Lakes 6,682,758 6,625,830 -1.0% 1114,33 19 Revelstoke 9,554,449 9,458,875 -1.0% 191,272 20 Koctenay-Columbia 34,146,777 33,805,309 -1.0% 36,559 22 Vernon 63,770,499 64,002,107 0.4% 64 23 Central Okanagan 114,2246,132 143,327,483 0.8% 10 27 Carboo-Chilcotin 51,551,556 128,395,555 3.2% 6 33 Chilliwack 82,397,765 28,365,555 1.3% 6 34 Abbotsford 126,782,455 128,395,555 1.3% 6 35 Langley 124,434,779 125,437,557 0.8% 6 36 Surrey 418,741,384 429,738,367 2.6% 6 39 Vancouver 392,234,455 1.6% 6 6 41 Burnaby 157,027,153 159,011,150 1.3% 6 42 Maple Ridge-Pitt Meadows 98,94,494 99,213,623 0.3% 6 43 Coquitam 200,741,650 200,23,768 <td>6 Rocky Mountain</td> <td>29,353,040</td> <td>29,059,510</td> <td>-1.0%</td> <td>316,263</td>	6 Rocky Mountain	29,353,040	29,059,510	-1.0%	316,263
19 Revelstoke 9,554,419 9,458,875 -1.0% 36,559 20 Konzeny-Columbia 34,146,777 33,805,309 -1.0% 36,559 22 Vernon 63,770,499 64,002,107 0.4% 35,53 23 Cariboo-Chicotin 51,531,568 51,016,341 -1.0% 135,30 23 Cariboo-Chicotin 126,782,455 128,395,555 1.3% 4 34 Abbotsford 126,782,455 128,395,555 1.3% 4 35 Langley 124,434,779 125,447,597 0.8% 4 35 Langley 136,89,830 0.2% 4 4 39 Vancouver 392,031,557 398,234,465 1.6% 4 40 New Westminster 45,212,243 45,718,618 1.1% 4 41 Burnaby 13,162,719 112,441,768 49,713 44,844 42 Mapie Ridge-Pitt Meadows 98,434,494 99,216,23 45,718,618 1.1% 4	8 Kootenay Lake	46,060,578	45,599,972	-1.0%	433,379
20 Kootenay-Columbia 34,146,777 33,805,309 1.03 36,59 23 Central Okanagan 142,246,132 143,327,483 0.8% 1 23 Cartanoo-Chilcotin 51,531,668 51,016,341 -1.0% 135,503 24 Quesnel 33,057,57 32,923,779 0.4% 1 135,503 34 Abbotsford 126,784,55 128,395,555 1.3% 1 1 35 Langley 124,434,779 125,447,597 0.8% 1	10 Arrow Lakes	6,692,758	6,625,830	-1.0%	111,439
22 Vernon 63,770,499 64,002,107 0.4% 23 Central Okanagan 142,246,12 143,327,483 0.8% 27 Cariboo-Chilcotin 51,531,656 51,016,341 -0.4% 28 Quesnel 33,057,957 32,923,779 -0.4% 135,30 28 Quesnel 33,057,957 32,923,779 -0.4% 142,443,479 124,443,779 124,447,747 124,447,79 124,447,747 124,447,747 124,447,74 124,447,747 124,447,74 124,447,747 124,447,747 124,447,747 124,447,747 124,447,747 124,447,747 124,447,747 <td>19 Revelstoke</td> <td>9,554,419</td> <td>9,458,875</td> <td>-1.0%</td> <td>191,878</td>	19 Revelstoke	9,554,419	9,458,875	-1.0%	191,878
23 Certral Okanagan 142,246,132 143,327,483 0.8% 27 Carboo-Chilottin 51,51,686 51,016,341 -1.0% 135,30 28 Quesnel 33,057,957 32,923,779 -0.4% 0 33 Chilliwack 82,937,765 85,601,985 3.2% 0 34 Abbotsford 126,782,455 129,985,555 1.3% 0 35 Langley 124,434,779 125,487,597 0.8% 0 36 Surrey 418,741,386 42,738,357 2.6% 0 37 Deta 110,647,735 110,889,830 0.2% 0 39 Vancouver 392,031,557 398,234,465 1.6% 0 40 New Westminster 45,218,243 45,718,618 1.1% 0 41 Burnaby 157,027,153 159,011,150 1.3% 0 42 Coguitam 200,741,050 20,023,786 0.6% 0 43 Coquitam 20,074,1050 20,023,786 0.6% 0 44 North Vancouver 13,152,719 112,491,676 0.6% 0 45 West Vanouver 39,341,463 1.0% 45,743	20 Kootenay-Columbia	34,146,777	33,805,309	-1.0%	36,594
27 Cariboo-Chilcolin 51,531,658 51,016,341 -1,0% 135,30 28 Quesnel 33,057,957 32,923,779 -0,4% 135,30 33 Chillwack 82,937,765 85,601,985 3,2% 14 34 Abbotsford 126,782,455 123,985,555 1,3% 16 35 Langley 124,434,779 124,434,779 124,434,779 124,434,779 124,437,79 124,437,79 124,437,79 124,437,79 124,447,79 124,648,779 0.28% 0.2% 0.0% 0.02% 0.0% 0.02% 0.0% 0.0% 0.0% 0.02% 0.0%	22 Vernon	63,770,499	64,002,107	0.4%	0
28 Quesnel 33,067,957 32,923,779 0.4% 33 Chiliwack 82,937,765 85,601,985 3.2% 34 Abbotsford 126,782,455 128,395,555 1.3% 35 Langley 124,434,779 128,487,597 0.8% 36 Surrey 418,741,388 429,738,357 2.6% 37 Delta 110,647,735 110,889,830 0.2% 39 Vancouver 392,031,557 398,234,465 1.6% 39 Vancouver 392,031,557 398,234,465 1.6% 41 Burnaby 157,027,753 159,011,150 1.3% 0.4% 42 Maple Ridge-Pitt Meadows 98,943,494 99,213,623 0.3% 0.4% 43 Coquitam 200,741,050 202,032,768 0.6% 0.4% 44 North Vancouver 113,152,719 111,2491,676 0.6% 0.4% 45 West Vancouver 31,458,779 31,158,779 31,126,879 -1.0% 42,49,71 47 Poweil River 20,272,381 20,068,657 -1.0% 42,49,71 48 Howe Sound 31,158,77	23 Central Okanagan	142,246,132	143,327,483	0.8%	0
33 Chilliwack 82,937,765 85,601,985 3.2% 34 Abbotsford 126,782,455 128,395,555 1.3% 36 Surrey 418,741,388 429,738,357 2.6% 0.8% 37 Delta 110,647,735 110,889,330 0.2% 0.2% 38 Richmond 150,189,466 150,883,678 0.4% 0.4% 40 New Westminster 45,218,243 45,718,618 1.1% 0.4% 41 Burnaby 157,027,153 159,011,150 1.3% 0.4% 42 Maple Ridge-Pitt Meadows 98,943,494 99,213,622 0.3% 0.4% 44 North Vancouver 131,512,719 11,2491,676 -0.6% 0.4% 45 West Vancouver 39,341,990 40,818,362 3.8% 0.49 49 Central Coast 31,620,660 31,304,453 -1.0% 452,433 49 Central Coast 4,676,716 4,629,949 -1.0% 422,097 50 Haida Gwail/Q. Charlotte 9,072,252 8,891,529 -1.0% 16,491 51 Boundary 15,216,13 13,156,707 -1.0% 129,177 52 Prince Rupert 24,363,1	27 Cariboo-Chilcotin	51,531,658	51,016,341	-1.0%	135,301
34 Abbotsford 126,782,455 128,395,555 1.3% 35 Langley 124,434,779 125,487,597 0.8% 36 Surrey 418,741,388 429,738,357 2.6% 37 Detta 110,647,735 110,889,830 0.2% 0.4% 38 Richmond 150,189,466 150,883,678 0.4% 0.4% 40 New Westminster 352,031,557 398,234,465 1.6% 0.4% 40 New Westminster 45,218,243 45,718,618 1.1% 0.4% 41 Burnaby 1157,027,153 159,011,150 1.3% 0.6% 0.4% 42 Copultam 200,741,050 20,022,768 0.6% 0.6% 0.4% 43 Copultam 20,272,381 20,069,657 -1.0% 452,43 44 North Vancouver 31,152,719 112,491,676 -0.6% 0.4% 45 West Vancouver 20,272,381 20,069,657 -1.0% 452,43 48 Howe Sound 31,158,779 31,112,589 -0.1% 0.44 50 Haida Gwai/Q. Charlotte 9,072,252 8,981,520 -1.0% 91,144 51 Soundary 15,211,613<	28 Quesnel	33,057,957	32,923,779	-0.4%	0
35 Langley 124,434,779 125,487,597 0.8% 36 Surrey 418,741,388 429,738,357 2.6% 37 Detta 110,647,735 110,889,830 0.2% 38 Richmond 150,189,466 150,882,34,465 1.6% 40 New Westminster 392,031,557 398,234,465 1.6% 41 Burnaby 157,027,153 159,011,150 1.3% 0.4% 42 Maple Ridge-Pitt Meadows 98,943,494 99,213,623 0.3% 0.6% 44 North Vancouver 131,512,719 112,491,676 -0.6% 0.4 44 North Vancouver 39,341,990 40,818,362 3.8% 0.47,71 45 West Vancouver 39,341,990 40,818,362 3.8% 0.47,71 46 Sunshine Coast 31,620,660 31,304,453 -1.0% 452,43 48 Howe Sound 31,158,779 31,112,589 -0.1% 22,09 50 Haida Gwai/Q. Charlotte 9,072,252 8,981,529 -1.0% 37,99 51 Boundary 15,211,613 15,059,497 -1.0% 129,17 52 Prince George 115,663,674 115,500,384 -0.1% </td <td>33 Chilliwack</td> <td>82,937,765</td> <td>85,601,985</td> <td>3.2%</td> <td>0</td>	33 Chilliwack	82,937,765	85,601,985	3.2%	0
36 Surrey 418,741,388 429,738,357 2.6% 37 Delta 110,647,735 110,889,363 0.2% 38 Richmond 150,189,466 150,663,678 0.4% 39 Vancouver 392,031,557 398,234,465 1.6% 0 40 New Westminster 45,218,243 45,718,618 1.1% 0 41 Sumaby 157,027,153 159,011,150 1.3% 0 42 Maple Ridge-Pitt Meadows 98,943,494 99,213,623 0.3% 0 43 Coquitam 200,741,050 202,032,768 0.6% 0 44 Noth Vancouver 13,152,719 112,491,676 -0.6% 0 45 Sunshine Coast 31,620,660 31,304,453 -1.0% 49,74 45 West Vancouver 39,31,1990 40,818,352 3.8% 0 46 Sunshine Coast 31,620,660 31,304,453 -1.0% 49,74 47 Powell River 20,272,81 20,069,657 -1.0% 49,74 50 Haida Gwai/O. Chariotte 9,072,252 8,81,52,91 -1.0% 129,17 51 Boundary 11,16,60,37 21,455,009 1.4	34 Abbotsford	126,782,455	128,395,555	1.3%	0
97 Delta ² 110.647,735 110.898,830 0.2% 38 Richmond 150,189,466 150,863,678 0.4% 90 Vancouver 392,031,557 398,234,465 1.6% 40 New Westminster 45,218,243 45,718,618 1.1% 41 Burnaby 157,027,153 159,011,150 1.3% 0 42 Maple Ridge-Pitt Meadows 98,943,404 99,213,623 0.3% 0 43 Coquitian 200,741,050 202,027,768 0.6% 0 44 North Vancouver 113,152,719 112,491,676 -0.6% 0 45 West Vancouver 39,341,990 40,818,362 3.8% 0 46 Sunshine Coast 31,66,779 31,112,589 -1.0% 452,433 48 Howe Sound 31,158,779 31,112,589 -1.0% 128,97 50 Haida Gwaii//Q. Charlotte 9,072,252 8,981,529 -1.0% 128,97 51 Boundary 15,163,316 24,119,505 -1.0% 37,89 54 Bulkley Valley 21,166,307 21,994 -0.4% 0 57 Prince George 115,650,574 115,500,344 -0.1% <td>35 Langley</td> <td>124,434,779</td> <td>125,487,597</td> <td>0.8%</td> <td>0</td>	35 Langley	124,434,779	125,487,597	0.8%	0
38 Richmond 150.189.466 150.863.678 0.4% 39 Vancouver 392.031.557 398.234.465 1.6% 40 New Westminster 45.218.243 45.718.618 1.1% 0 42 Maple Ridge-Pitt Meadows 98.934.344 99.213.623 0.3% 0 43 Coquittam 200.741.050 202.032.768 0.6% 0 43 North Vancouver 39.341.990 40.818.362 3.8% 0 45 West Vancouver 39.341.990 40.818.362 3.8% 0 452.43 48 Howe Sound 31.152.719 31.12.589 -0.1% 452.43 48 Howe Sound 31.158.779 31.112.589 -1.0% 129.17 50 Haida Gwai/Q. Charlotte 9.072.252 8.981.529 -1.0% 129.17	36 Surrey	418,741,388	429,738,357	2.6%	0
39 Vancouver 392.031.557 398.234.465 1.6% 40 New Westminster 45.218.243 45.718.618 1.1% 41 Burnaby 157.027.153 159.011.150 1.3% 0 42 Maple Ridge-Pitt Meadows 98.943.494 99.213.623 0.3% 0 43 Coquittam 200.741.050 202.032.768 0.6% 0 44 North Vancouver 113.152.719 112.491.676 -0.6% 0 45 West Vancouver 39.341.990 40.818.362 3.8% 0 46 Sunshine Coast 31.676.716 4.629.494 -1.0% 452.433 49 Central Coast 4.676.716 4.629.494 -1.0% 42.917 51 Boundary 15.211.613 15.059.497 -1.0% 12.9177 52 Prince Rupert 24.383.136 24.119.505 -1.0% 37.89 54 Bulkley Valley 21.166.307 21.455.009 1.4% 0 0 57 Prince George 115.650.574 115.500.384 -0.1% 0 0 0 58 Nicola-Similkameen 23.506.964 23.990.541 2.1% 0 0 0<	37 Delta	110,647,735	110,889,830	0.2%	0
40 New Westminster 45,218,243 45,718,618 1.1% 41 Burnaby 157,027,153 159,011,150 1.3% 4 42 Maple Ridge-Pitt Meadows 98,943,494 99,213,623 0.3% 4 43 Coquitlam 200,741,050 202,032,768 0.6% 4 44 North Vancouver 113,152,719 112,491,676 0.6% 4 45 West Vancouver 39,341,990 40,818,362 3.8% 4 47 Powell River 20,272,381 20,096,657 -1.0% 452,433 48 Howe Sound 31,158,779 31,112,589 -0.1% 42,209 50 Haida Gwail/Q. Charlotte 9,072,252 8,981,529 -1.0% 129,17 52 Prince Rupert 24,33,136 24,119,505 -1.0% 37,89 54 Buikley Valley 21,166,307 21,455,009 -1.0% 91,444 59 Peace River South 38,804,733 38,646,152 -0.4% 60 60 Peace River North 45,572,151 49,206,098 8.0% 60 62 58 Neiola-Simi	38 Richmond	150,189,466	150,863,678	0.4%	0
41 Burnaby 157.027,153 159,011,150 1.3% 42 Maple Ridge-Pitt Meadows 98,943,494 99,213,623 0.3% 43 Coquittam 200,741,050 202,032,768 0.6% 44 North Vancouver 113,152,719 112,491,676 -0.6% 45 West Vancouver 39,341,990 40,818,362 3.8% 46 Sunshine Coast 31,620,660 31,304,453 -1.0% 452,43 48 Howe Sound 31,158,779 31,112,589 -0.1% 452,43 49 Central Coast 4,676,716 4,629,949 -1.0% 129,17 51 Boundary 15,211,613 15,059,497 -1.0% 129,17 52 Prince Rupert 24,363,136 24,119,505 -1.0% 91,142 53 Okanagan Similkameen 22,320,794 22,097,586 -1.0% 91,142 54 Bulkdy Valley 21,166,307 21,455,009 1.4% 0 59 Peace River North 45,572,151 49,206,098 8.0% 0 61 Greater Victoria 134,265,703 133,120,725 -0.9% 0 62 Sooke 62,110,634 62,135,493 0.0%	39 Vancouver	392,031,557	398,234,465	1.6%	0
42 Maple Ridge-Pitt Meadows 98,943,494 99,213,623 0.3% 43 Coquitlam 200,741,050 200,32,768 0.6% 44 North Vancouver 113,152,719 112,491,676 0.6% 45 West Vancouver 39,341,990 40,818,362 3.8% 46 Sunshine Coast 31,620,660 31,304,453 -1.0% 47 Powell River 20,272,381 20,069,657 -1.0% 49 Central Coast 4,676,716 4,629,949 -1.0% 49 Central Coast 4,676,716 4,629,949 -1.0% 50 Haida Gwail/Q. Charlotte 9,072,252 8,981,529 -1.0% 129,177 51 Boundary 15,211,613 15,059,497 -1.0% 129,177 52 Prince Rupert 24,363,136 24,119,505 -1.0% 91,147 53 Okanagan Similkameen 22,320,794 22,097,586 -1.0% 37,89 54 Buikley Valley 21,166,307 21,455,009 1.4% 0 59 Peace River South 38,804,733 38,646,152 -0.4% 0 60 Peace River North 45,572,151 49,206,098 8.0% 0	40 New Westminster				0
42 Maple Fidge-Pitt Meadows 98,943,494 99,213,623 0.3% 43 Coquillar 200,741,050 202,032,768 0.6% 44 North Vancouver 113,152,719 112,491,676 0.6% 45 West Vancouver 39,341,990 40,818,362 3.8% 46 Sunshine Coast 31,620,660 31,304,453 -1.0% 49,711 47 Powell River 20,272,381 20,069,657 -1.0% 452,43 48 Howe Sound 31,158,779 31,112,589 -0.1% 22,09 50 Haida Gwaii/Q, Charlotte 9,072,252 8,981,529 -1.0% 129,177 51 Boundary 15,211,613 15,059,497 -1.0% 129,177 52 Prince Rupert 24,363,136 24,119,505 -1.0% 91,144 50 Nanagan Similkameen 22,507,94 22,097,586 -1.0% 37,89 54 Buikley Valley 21,166,307 21,455,009 1.4% 0 59 Peace River South 38,804,733 38,646,152 -0.4% 0 60 Peace River North 45,572,151 49,206,098 8.0% 0 0 61 Greater Victoria <td< td=""><td>41 Burnaby</td><td>157,027,153</td><td>159,011,150</td><td>1.3%</td><td>0</td></td<>	41 Burnaby	157,027,153	159,011,150	1.3%	0
43 Coguitiam 200,741,050 202,032,768 0.6% 44 North Vancouver 113,152,719 112,491,676 -0.6% 45 West Vancouver 39,341,90 40,818,362 3.8% 46 Sunshine Coast 31,620,660 31,304,453 -1.0% 49,711 47 Powell River 20,272,381 20,069,657 -1.0% 452,43 48 Howe Sound 31,158,779 31,112,589 -0.1% 49 49 Central Coast 4,676,716 4,629,949 -1.0% 122,097 50 Haidd Gwaii/Q. Charlotte 9,072,252 8,981,529 -1.0% 129,177 51 Boundary 15,211,613 15,059,497 -1.0% 129,177 52 Prince Rupert 24,363,136 24,119,505 -1.0% 37,89 54 Bulkley Valley 21,166,307 21,455,009 1.4% 60 57 Prince George 115,550,574 115,500,384 -0.1% 60 58 Nicola-Similkameen 23,506,964 23,900,9541 2.1% 60 61 Greater Victoria 134,265,703 133,120,725 -0.9% 60 61 Greater Victoria 134,626,7	-	98,943,494	99,213,623	0.3%	0
44 North Vancouver 113,152,719 112,491,676 -0.6% 45 West Vancouver 39,341,990 40,818,362 3.8% 46 Sunshine Coast 31,620,660 31,304,453 -1.0% 47 Powell River 20,272,381 20,069,657 -1.0% 49 Central Coast 4,676,716 4,629,949 -1.0% 452,433 49 Central Coast 4,676,716 4,629,949 -1.0% 129,97 50 Haida Gwai/Q. Charlotte 9,072,252 8,881,529 -1.0% 129,17 52 Prince Rupert 24,363,136 24,119,505 -1.0% 37,89 54 Bulkley Valley 21,166,307 21,455,009 1.4% 0 57 Prince George 115,650,574 115,500,384 -0.1% 0 58 Nicola-Similkameen 23,506,964 23,990,541 2.1% 0 0 60 Peace River North 45,572,151 49,206,098 8.0% 0 0 0 61 Greater Victoria 134,265,703 133,120,725 -0.9% 0 0 0 0 0 0 0 0 0 0 0 0				0.6%	0
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93 Conseil Scolaire Francophone 36,303,351 37,450,896 3.2%					
					rr1,040 r
	Provincial Total	4,024,604,006	4,055,342,463	0.8%	3,392,357

*Excludes distribution of holdback for mid-year special needs enrolment increases

2006/07 Operating Grants Manual



TABLE 2A

SUPPLEMENT FOR ENROLMENT DECLINE - 2006/07

Supplement for Enrolment Decline

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline: 50% of School-Age Basic Allocation 75% of School-Age Basic Allocation

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

Note: In some districts, the Final enrolment for 2005/06 has been adjusted since the November 2005 Final Operating Grant announcement. Adjustments to 14 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

TABLE 2ASUPPLEMENT FOR ENROLMENT DECLINE, 2006/07

		Projected	Change from	n 2005/06	Enrol. Decline	e Supplement	2006/07
	2005/06F	2006/07			\$2,915	\$4,373	Enrolment
School District	School-age	School-age	FTE	%	1% to 4%	4%+	Decline
	FTE	FTE			Decline	Decline	Supplement
5 Southeast Kootenay	5,652.1875	5,415.0000	-237.1875	-4.20%	494,284	48,540	542,824
6 Rocky Mountain	3,462.8750	3,291.7500	-171.1250	-4.94%	302,828	142,604	445,432
8 Kootenay Lake	5,352.7500	5,083.0000	-269.7500	-5.04%	468,098	243,314	711,412
10 Arrow Lakes	644.0000	614.5000	-29.5000	-4.58%	56,318	16,355	72,673
19 Revelstoke	1,217.5000	1,143.5000	-74.0000	-6.08%	106,470	110,637	217,107
20 Kootenay-Columbia	4,536.2500	4,369.2500	-167.0000	-3.68%	354,573	0	354,573
22 Vernon	8,974.6875	8,865.0000	-109.6875	-1.22%	58,127	0	58,127
23 Central Okanagan 27 Cariboo-Chilcotin	21,190.5000	20,954.1552 5,844.0000	-236.3448	-1.12%	71,242	-	71,242
27 Canboo-Childoun 28 Quesnel	6,094.1250 3,958.9062	3,857.1623	-250.1250 -101.7439	-4.10% -2.57%	532,931 181,181	27,812 0	560,743 181,181
33 Chilliwack	12,020.7500	11,942.7500	-78.0000	-0.65%	0	0	101,101
34 Abbotsford	18,912.8750	18,847.0000	-65.8750	-0.05 %	0	0	0
35 Langley	18,721.6863	18,570.0000	-151.6863	-0.81%	0	0	0
36 Surrey	61,869.5013	62,507.3413	637.8400	1.03%	0	0	0
37 Delta	16,389.6651	15,993.5000	-396.1651	-2.42%	677,062	0	677,062
38 Richmond	22,250.0530	21,951.5000	-298.5530	-1.34%	221,693	0	221,693
39 Vancouver	55,485.3279	55,235.0000	-250.3279	-0.45%	0	0	0
40 New Westminster	5,987.4695	5,990.4695	3.0000	0.05%	0	0	0
41 Burnaby	23,456.9708	23,343.0000	-113.9708	-0.49%	0	0	0
42 Maple Ridge-Pitt Meadows	14,498.0178	14,178.0000	-320.0178	-2.21%	510,235	0	510,235
43 Coguitlam	30,400.5930	30,150.0000	-250.5930	-0.82%	0	0	0
44 North Vancouver	16,854.9446	16,500.0000	-354.9446	-2.11%	543,342	0	543,342
45 West Vancouver	6,022.5000	6,130.0000	107.5000	1.78%	0	0	0
46 Sunshine Coast	3,769.0000	3,658.0000	-111.0000	-2.95%	213,699	0	213,699
47 Powell River	2,491.5000	2,410.0000	-81.5000	-3.27%	164,945	0	164,945
48 Howe Sound	4,140.1875	4,092.5000	-47.6875	-1.15%	18,323	0	18,323
49 Central Coast	271.3750	263.0000	-8.3750	-3.09%	16,502	0	16,502
50 Haida Gwaii/Q. Charlotte	748.7500	720.0000	-28.7500	-3.84%	61,980	0	61,980
51 Boundary	1,725.8750	1,638.2500	-87.6250	-5.08%	150,928	81,294	232,222
52 Prince Rupert	2,645.6875	2,600.0000	-45.6875	-1.73%	56,057	0	56,057
53 Okanagan Similkameen	2,793.3750	2,701.5000	-91.8750	-3.29%	186,389	0	186,389
54 Bulkley Valley	2,549.0625	2,543.5000	-5.5625	-0.22%	0	0	0
57 Prince George	15,198.7288	14,844.0000	-354.7288	-2.33%	590,991	0	590,991
58 Nicola-Similkameen	2,720.9689	2,690.9600	-30.0089	-1.10%	8,160	0	8,160
59 Peace River South	4,457.1000	4,382.0000	-75.1000	-1.68%	88,992 0	0	88,992
60 Peace River North 61 Greater Victoria	5,684.6250 19,498.9064	6,003.0000 18,991.1000	318.3750 -507.8064	5.60% -2.60%	911,862	0 0	0 911,862
62 Sooke	8,500.5000	8,350.0000	-150.5000	-2.00 %	190,918	0	190,918
63 Saanich	8,187.8750	7,961.5000	-226.3750	-2.76%	421,206	0	421,206
64 Gulf Islands	1,545.6875	1,500.0000	-45.6875	-2.96%	88,122	0	88,122
67 Okanagan Skaha	6,971.2875	6,875.0000	-96.2875	-1.38%	77,465	0	77,465
68 Nanaimo-Ladysmith	14,971.5000	14,601.5000	-370.0000	-2.47%	642,131	0	642,131
69 Qualicum	4,918.7500	4,800.0000	-118.7500		202,775	0	202,775
70 Alberni	4,469.0000	4,323.5000	-145.5000	-3.26%	293,861	0	293,861
71 Comox Valley	9,052.5625	8,902.0000	-150.5625	-1.66%	175,008	0	175,008
72 Campbell River	6,036.7500	5,896.5000	-140.2500	-2.32%	232,857	0	232,857
73 Kamloops/Thompson	14,949.6875	14,560.0000	-389.6875	-2.61%	700,156	0	700,156
74 Gold Trail	1,775.8750	1,708.0000	-67.8750	-3.82%	146,089	0	146,089
75 Mission	6,952.1250	6,840.0000	-112.1250	-1.61%	124,190	0	124,190
78 Fraser-Cascade	2,186.3750	2,156.5000	-29.8750	-1.37%	23,353	0	23,353
79 Cowichan Valley	9,270.0000	8,984.0000	-286.0000	-3.09%	563,470	0	563,470
81 Fort Nelson	1,052.5000	1,014.5000	-38.0000	-3.61%	80,090	0	80,090
82 Coast Mountains	5,746.6250	5,547.6250	-199.0000	-3.46%	412,571	0	412,571
83 North Okanagan-Shuswap	7,388.1250	7,208.0000	-180.1250	-2.44%	309,700	0	309,700
84 Vancouver Island West	440.1250	447.0000	6.8750	1.56%	0	0	0
85 Vancouver Island North	1,740.5625	1,690.0000	-50.5625	-2.90%	96,652	0	96,652
87 Stikine	273.1250	280.0000	6.8750	2.52%	0	0	0
91 Nechako Lakes	5,008.5000	5,030.0000	21.5000	0.43%	0	0	0
92 Nisga'a	459.5000	439.5000	-20.0000	-4.35%	40,183	7,084	47,267
93 Conseil Scolaire Francophone	3,555.6350	3,723.6336	167.9986	4.72%	0	0	0
Provincial Total	558,101.9496	551,152.4469	-6,949.5027	-1.25%	11,868,009	677,640	12,545,649



TABLE 2B

SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

Supplement for Significant Cumulative Enrolment Decline

For each school-age FTE student greater than a 7% decline between the previous year and three years previous:

50% of Current Year School-Age Basic Allocation

(Note: For 2006/07, the decline is the change in enrolment between the September 30, 2003 and September 30, 2005 enrolments.)

Note: In some districts, the Final enrolment for 2005/06 has been adjusted since the November 2005 Final Operating Grant announcement. Adjustments to 14 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

TABLE 2B SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2006/07

					\$2,915		
			Change, 20		Cumulative	2006/07	Total
	2003/04	2005/06	to 2005/	06	Enrolment	Enrolment	Enrolment
School District	School-age	School-age	FTF	0/	Decline	Decline	Decline
5 Ocuthorest Kasterrau	FTE	FTE	FTE	%	Supplement	Supplement	Supplemen
5 Southeast Kootenay	6,034.0625	5,652.1875	-381.8750	-6.33%	0	542,824	542,82
6 Rocky Mountain	3,667.0625	3,462.8750	-204.1875	-5.57%	0	445,432	445,43
8 Kootenay Lake	5,770.3125	5,352.7500	-417.5625	-7.24%	39,762	711,412	751,17
10 Arrow Lakes	666.2500	644.0000	-22.2500	-3.34%	0	72,673	72,67
19 Revelstoke	1,357.0000	1,217.5000	-139.5000	-10.28%	129,747	217,107	346,85
20 Kootenay-Columbia	4,773.0625	4,536.2500	-236.8125	-4.96%	0	354,573	354,57
22 Vernon	9,181.8125	8,974.6875	-207.1250	-2.26%	0	58,127	58,12
23 Central Okanagan	21,455.0625	21,190.5000	-264.5625	-1.23%	0	71,242	71,24
27 Cariboo-Chilcotin	6,535.0000	6,094.1250	-440.8750	-6.75%	0	560,743	560,74
28 Quesnel	4,247.9935	3,958.9062	-289.0873	-6.81%	0	181,181	181,18
33 Chilliwack	11,997.3125	12,020.7500	23.4375	0.20%	0	0	
34 Abbotsford	18,803.9375	18,912.8750	108.9375	0.58%	0	0	
35 Langley	19,084.9616	18,721.6863	-363.2753	-1.90%	0	0	
36 Surrey	60,380.4966	61,869.5013	1,489.0047	2.47%	0	0	
37 Delta	16,810.2183	16,389.6651	-420.5532	-2.50%	0	677,062	677,0
38 Richmond	22,537.4675	22,250.0530	-287.4145	-1.28%	0	221,693	221,6
39 Vancouver	56,044.0508	55,485.3279	-558.7229	-1.00%	0	0	
40 New Westminster	5,850.8752	5,987.4695	136.5943	2.33%	0	0	
41 Burnaby	23,563.9030	23,456.9708	-106.9322	-0.45%	0	0	
42 Maple Ridge-Pitt Meadows	14,750.6574	14,498.0178	-252.6396	-1.71%	0	510,235	510,23
43 Coquitlam	31,160.2622	30,400.5930	-759.6692	-2.44%	0	0	
44 North Vancouver	17,553.7102	16,854.9446	-698.7656	-3.98%	0	543,342	543,34
45 West Vancouver	6,031.2500	6,022.5000	-8.7500	-0.15%	0	0	
46 Sunshine Coast	4,013.8750	3,769.0000	-244.8750	-6.10%	0	213,699	213,6
47 Powell River	2,694.9375	2,491.5000	-203.4375	-7.55%	43,118	164,945	208,0
48 Howe Sound	4,290.5000	4,140.1875	-150.3125	-3.50%	0	18,323	18,32
49 Central Coast	314.5000	271.3750	-43.1250	-13.71%	61,536	16,502	78,03
50 Haida Gwaii/Q. Charlotte	829.7500	748.7500	-81.0000	-9.76%	66,805	61,980	128,78
51 Boundary	1,825.2500	1,725.8750	-99.3750	-5.44%	0	232,222	232,22
52 Prince Rupert	2,787.9375	2,645.6875	-142.2500	-5.10%	0	56,057	56,05
53 Okanagan Similkameen	2,874.0000	2,793.3750	-80.6250	-2.81%	0	186,389	186,38
54 Bulkley Valley	2,686.0625	2,549.0625	-137.0000	-5.10%	0	0	
57 Prince George	15,907.0625	15,198.7288	-708.3337	-4.45%	0	590,991	590,99
58 Nicola-Similkameen	2,864.5750	2,720.9689	-143.6061	-5.01%	0	8,160	8,16
59 Peace River South	4,644.0625	4,457.1000	-186.9625	-4.03%	0	88,992	88,9
60 Peace River North	5,606.6875	5,684.6250	77.9375	1.39%	0	0	
61 Greater Victoria	19,972.0226	19,498.9064	-473.1162	-2.37%	0	911,862	911,8
62 Sooke	8,649.8750	8,500.5000	-149.3750	-1.73%	0	190,918	190,9
63 Saanich	8,675.4375	8,187.8750	-487.5625	-5.62%	0	421,206	421,2
64 Gulf Islands	1,584.1250	1,545.6875	-38.4375	-2.43%	0	88,122	88,1
67 Okanagan Skaha	7,138.1250	6,971.2875	-166.8375	-2.34%	0	77,465	77,4
68 Nanaimo-Ladysmith	15,541.1875	14,971.5000	-569.6875	-3.67%	0	642,131	642,1
69 Qualicum	5,034.0000	4,918.7500	-115.2500	-2.29%	0	202,775	202,7
70 Alberni	4,648.1250	4,469.0000	-179.1250	-3.85%	0	293,861	293,8
71 Comox Valley	9,333.1875	9,052.5625	-280.6250	-3.01%	0	175,008	175,0
72 Campbell River	6,289.7500	6,036.7500	-253.0000	-4.02%	0	232,857	232,8
73 Kamloops/Thompson	15,506.6250	14,949.6875	-556.9375	-3.59%	0	700,156	700,1
74 Gold Trail	1,945.4375	1,775.8750	-169.5625	-8.72%	97,308	146,089	243,3
75 Mission	7,169.8250	6,952.1250	-217.7000	-3.04%	0	124,190	124,1
78 Fraser-Cascade	2,241.8750	2,186.3750	-55.5000	-2.48%	0	23,353	23,3
79 Cowichan Valley	9,485.4830	9,270.0000	-215.4830	-2.27%	0	563,470	563,4
81 Fort Nelson	1,169.9875	1,052.5000	-117.4875	-10.04%	103,740	80,090	183,8
32 Coast Mountains	6,222.1250	5,746.6250	-475.5000	-7.64%	116,458	412,571	529,0
33 North Okanagan-Shuswap	7,728.8101	7,388.1250	-340.6851	-4.41%	0	309,700	309,7
84 Vancouver Island West	506.0000	440.1250	-65.8750	-13.02%	88,776	0000,100	88,7
35 Vancouver Island North	1,933.6250	1,740.5625	-193.0625	-9.98%	168,221	96,652	264,8
37 Stikine	288.5000	273.1250	-15.3750	-5.33%	000,221	00,002	_0 /,
91 Nechako Lakes	5,136.7500	5,008.5000	-128.2500	-2.50%	0	0	
92 Nisga'a	485.0000	459.5000	-25.5000	-5.26%	0	47,267	47,2
93 Conseil Scolaire Francophone	2,960.0000	3,555.6350	595.6350	-5.20%	0	47,207	÷7,2
Provincial Total	569,241.7995	558,101.9496	-11,139.8499	-1.96%	915,471	12,545,649	13,461,1



TABLES 3A and 3B

SUPPLEMENT FOR UNIQUE STUDENT NEEDS

Beginning in 2007/08, per FTE funding amounts in all Unique Student Needs categories (excluding Adult Education) will be increased by a factor equal to the percentage increase in the total operating grants to school boards since 2002/03. In the case of special needs, funding increases will be based on 2002/03 per FTE funding amounts, less the increase that took effect in 2005/06.

(Note: For 2007/08, the factor will be 6.7%, based on \$4,054,900,000 in total operating grants in 2006/07 compared to equivalent 2002/03 funding of \$3,799,900,000 (including Distance Education and leases, which were separate from operating grants in 2002/03.)

TABLE 3A – SPECIAL NEEDS STUDENTS

For each Level 1 FTE Student	\$32,000
(includes students identified as Physically Dependent and Deaf/Blind)	
For each Level 2 FTE Student	\$16,000
(includes students identified as Moderate to Profound Intellectually Disabled, Physically Disab	led or
Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autistic)	
For each Level 3 FTE Student	\$8,000
(includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	

TABLE 3B - OTHER UNIQUE STUDENT NEEDS

For each ESL/FSL FTE Student	\$1,100
For each Aboriginal FTE Student (Targeted)	\$950
For each Adult FTE Student	\$4,005 (average)

For each Adult FTE Student

For **2006/07**, funding will be determined using:

- September 2006 regular and alternate enrolments PLUS •
- The greater of May or Sept 2006 Continuing Education enrolments, •
- The adult funding per FTE that each school board received in 2005/06 •
- For the March 2006 estimate, Final 2005/06 funded FTE enrolments will be used. •
- Adult funding will be recalculated in the fall of 2006 when actual enrolments are known. Boards will continue to be funded for adults up to their maximum enrolment cap.

For 2007/08 and beyond:

Funding for adult education will continue to use the same process described above until • further notice.

TABLE 3A

SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2006/07

	Special Nee	ds - Level 1	Special Nee	ds - Level 2	Special Nee	ds - Level 3	Special
School District	FTEs	Funding	FTEs	Funding	FTEs	Funding	Needs
		@ \$32,000		@ \$16,000		@ \$8,000	Total
5 Southeast Kootenay	7.0	224,000	140.0	2,240,000	145.0	1,160,000	3,624,000
6 Rocky Mountain	9.0	288,000	78.5	1,256,000	75.0	600,000	2,144,000
8 Kootenay Lake	4.0	128,000	143.0	2,288,000	110.0		3,296,000
10 Arrow Lakes	0.0	0	12.0	192,000	1.0	8,000	200,000
19 Revelstoke	0.0	0	17.0	272,000	19.0		424,000
20 Kootenay-Columbia	5.0	160,000	103.0	1,648,000	55.0	440,000	2,248,000
22 Vernon	9.5	304,000	192.0	3,072,000	133.5		4,444,000
23 Central Okanagan	23.0	736,000	343.5	5,496,000	268.5		8,380,000
27 Cariboo-Chilcotin	4.0	128,000	101.0	1,616,000	70.0		2,304,000
28 Quesnel	4.0	128,000	84.0	1,344,000	84.0	672,000	2,144,000
33 Chilliwack	19.0	608,000	329.0	5,264,000	140.0		6,992,000
34 Abbotsford	33.5	1,072,000	360.0	5,760,000	193.0		8,376,000
35 Langley	20.0	640,000	302.0	4,832,000	229.0		7,304,000
36 Surrey	88.0	2,816,000	1,084.0	17,344,000	1,072.9	8,583,200	28,743,200
37 Delta	18.0	576,000	427.0	6,832,000	230.0	1,840,000	9,248,000
38 Richmond	18.0	576,000	374.0	5,984,000	120.0		7,520,000
39 Vancouver	68.5	2,192,000	1,278.5	20,456,000	512.0		26,744,000
40 New Westminster	8.0	256,000	133.0	2,128,000	115.0	920,000	3,304,000
41 Burnaby	32.0	1,024,000	405.0	6,480,000	233.0		9,368,000
42 Maple Ridge-Pitt Meadows	19.0	608,000	380.5	6,088,000	178.5	1,428,000	8,124,000
43 Coquitlam	29.0	928,000	521.0	8,336,000	255.0	2,040,000	11,304,000
44 North Vancouver	25.0	800,000	300.0	4,800,000	130.0	1,040,000	6,640,000
45 West Vancouver	3.0	96,000	79.0	1,264,000	42.0	336,000	1,696,000
46 Sunshine Coast	5.0	160,000	168.0	2,688,000	120.0		3,808,000
47 Powell River	4.0	128,000	73.0	1,168,000	43.0		1,640,000
48 Howe Sound	7.0	224,000	94.0	1,504,000	66.0		2,256,000
49 Central Coast	1.0	32,000	3.0	48,000	4.0	32,000	112,000
50 Haida Gwaii/Q. Charlotte	3.0	96,000	36.0	576,000	9.0	72,000	744,000
51 Boundary	2.0	64,000	32.0	512,000	43.0		920,000
52 Prince Rupert	4.0	128,000	115.0	1,840,000	60.0		2,448,000
53 Okanagan Similkameen	3.0	96,000	50.0	800,000	70.0		1,456,000
54 Bulkley Valley	0.0	0	76.0	1,216,000	54.0		1,648,000
57 Prince George	20.5	656,000	301.0	4,816,000	147.0	1,176,000	6,648,000
58 Nicola-Similkameen	3.0	96,000	109.0	1,744,000	97.0		2,616,000
59 Peace River South	6.0	192,000	139.5	2,232,000	72.0		3,000,000
60 Peace River North	6.0	192,000	125.0	2,000,000	140.0		3,312,000
61 Greater Victoria	30.5	976,000	440.5	7,048,000	331.0		10,672,000
62 Sooke	11.0	352,000	275.0	4,400,000	148.0	1,184,000	5,936,000
63 Saanich	17.0	544,000	223.0	3,568,000	105.0		4,952,000
64 Gulf Islands	0.0	000,++0	45.0	720,000	8.0		784,000
67 Okanagan Skaha	17.0	0 544,000	45.0 155.0	2,480,000	142.0		4,160,000
-							
68 Nanaimo-Ladysmith	24.0	768,000	374.0	5,984,000	194.0		8,304,000
69 Qualicum	6.0	192,000	150.0	2,400,000	68.0		3,136,000
70 Alberni	6.0	192,000	136.0	2,176,000	49.0		2,760,000
71 Comox Valley	18.0	576,000	252.0	4,032,000	102.0		5,424,000
72 Campbell River	10.5	336,000	209.0	3,344,000	48.5		4,068,000
73 Kamloops/Thompson	19.0	608,000	353.5	5,656,000	167.0		7,600,000
74 Gold Trail	2.0	64,000	70.0	1,120,000	55.0		1,624,000
75 Mission	14.0	448,000	155.0	2,480,000	70.0		3,488,000
78 Fraser-Cascade	1.0	32,000	45.0	720,000	30.0		992,000
79 Cowichan Valley	8.0	256,000	166.0	2,656,000	100.0		3,712,000
81 Fort Nelson	1.0	32,000	8.0	128,000	5.0		200,000
82 Coast Mountains	4.0	128,000	229.5	3,672,000	50.0		4,200,000
83 North Okanagan-Shuswap	5.0	160,000	221.5	3,544,000	150.5		4,908,000
84 Vancouver Island West	1.0	32,000	9.0	144,000	9.0		248,000
85 Vancouver Island North	2.0	64,000	80.0	1,280,000	29.0		1,576,000
87 Stikine	1.0	32,000	14.0	224,000	11.0		344,000
91 Nechako Lakes	1.0	32,000	79.5	1,272,000	89.0		2,016,000
92 Nisga'a	0.0	0	10.0	160,000	7.0	56,000	216,000
93 Conseil Scholaire Francophone	1.0	32,000	39.0	624,000	11.0		744,000
Provincial Total	711.0	22,752,000	12,248.0	195,968,000	7,315.4	58,523,200	277,243,200
March 2006							15

TABLE 3BSUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2006/07

School District FTEs Funding (g) \$11,00 FTEs Funding (g) \$1,00 Tes Tes Funding (g) \$1,00 Tes Tes Funding (g) \$1,00 Tes Tes Tes		ES	L	Aboriginal	Education		Adults		Unique
5 Southeast Kootenay 12:00 000000000000000000000000000000000000	School District					FTEs		Funding	Student Needs
6 Rocky Mountain 39.5 44,850 442.5 420,375 40,2500 4,133 82,660 3,841 10 Arrow Lakes 1.0 1,100 0.0 0.0 2,0000 4,133 82,660 3,841 10 Arrow Lakes 1.0 1,100 0.0 0.0 0.0 40,304 6,600 3,30 2,000 4,133 82,660 3,841 20 Kootenay-Columbia 7.0 7,700 120 16,445,575 138,500 3,86 57,7224 1,9728 5,461 23 Chillwack 326,5 1,472,6 1,475,76 27,975,74 3,879,77,833 535,637 2,500 1,472,98 5,461 34 Abbrisford 1,382,000 1,482,01 1,475,70 1,379,900 3,886 272,530 1,232,301 2,337,53 3,898 232,533 1,232,530 1,232,530 1,235,333 3,345,333 3,345,333 3,345,333 3,345,333 3,345,333 3,345,333 3,345,333,337 3,345,333					@ \$950			Ũ	
8 Kookinay Lake 55.0 06,000 421.0 401,850 20.0000 4,133 82.286 32.294 19 Revelsioke 6.0 6,600 112.0 106,400 1,5000 4,137 82.294 200 19 Revelsioke 6.0 6,600 112.0 106,400 1,5000 4,157 62,355 22,357 22,357 22,357 22,357 22,357 22,357 22,357 1,842,45 1,386,45 1,386,45 1,386,45 1,386,45 1,386,47 4,244 32 Causal 1,858,01 1,386,10 1,482,750 1,380,000 3,286 53,337 8,303 34 Abbaladrd 1,984,40 1,480,000 1,282,000 1,282,01 1,243,700 1,380,000 3,385 53,337 8,933 35 Langley 4400 1,480,000 1,480,000 3,400 4,005 1,330 2,405 1,331,82,906 1,449,750 1,340,000 3,332 1,482,50 1,440,750 1,300,000 3	5 Southeast Kootenay	12.0		575.0		55.0000	4,182	230,010	4,413,460
10 1.0 1.00 0.0 0 2.0000 4.147 8.284 20 19 Revelstoke 6.0 6.600 112.0 1004.400 15.0000 4.147 8.284 6.051 543 20 Kootenay-Columbia 7.00 7.700 291.0 276.450 15.0000 4.157 62.355 2.944 23 Centroo-Chitocin 588.5 647.350 1.784.5 1.584.57 139.500 3.963 557.634 1.982.5 4.563 23 Centroo-Chitocin 588.5 0.475.0 1.782.50 1.750.750 1.993.70 3.867 577.633 3.92.03 34 Abbotsford 1.994.0 2.185.0 1.550.750 1.900.00 3.986 553.637 9.64.33 35 Langley 480.0 4.28.0 1.285.0 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 1.285.00 </td <td>6 Rocky Mountain</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,805,761</td>	6 Rocky Mountain								2,805,761
19 Revelatioke 6.0 6.00 112.0 1004.400 1.5000 4.157 62.355 2.594 20 Kontenay-Columbia 34.0 37.400 996.0 946.200 120.6625 4.022 484.902 5.11 22 Central Okanagan 300.5 330.565 1.434.5 1.362.775 287.9375 4.054 1.167.26 1.5000 3.495 557.024 1.082 23 Cantral Okanagan 340.0 27.41389 4.150 388.676 4.246 33 Chillwack 205.0 1.482.0 1.407.900 149.9750 3.867 577.633 9.203 34 Abbotsford 1.994.0 1.520.00 1.256.75 1.394.722 1.391.9000 3.973 5.38.67 5.33.649 5.53.87 5.346.95 5.53.87 5.446 5.033 9.42.652 1.480.93 3.975 3.914 5.53.87 5.940 5.33.949 5.33.849 5.53.87 5.4405 5.73.94 1.466 5.4450 1.480.94 1.480.94 </td <td>8 Kootenay Lake</td> <td></td> <td></td> <td></td> <td>401,850</td> <td></td> <td></td> <td></td> <td>3,841,010</td>	8 Kootenay Lake				401,850				3,841,010
20 Kootenay-Columbia 7.0 7.700 2910. 276.450 15.0000 4.177 62.355 5.912 22 Vernon 340.0 37.400 990.0 496.200 12.08625 4.122 11.672.99 5.512 22 Carboo-Chicoin 588.5 647.350 17.858.5 1.382.775 287.9375 4.054 1.167.299 5.481 23 Chiliwack 205.0 225.500 1.382.0 1.285.60 1.382.75 75.000 3.988 523.637 9.643 24 Abbotsford 1.994.0 1.325.0 1.225.76 1.300.000 3.984 523.637 9.644 25 Startigey 480.0 4.607.50 165.0000 4.002 660.301 11.799 38 Richmond 6.000.0 1.430.00 1.480.00 1.421.001 3.321 4.65.1677 3.0166.51.678 3.022.055 1.302.000 3.031 1.465.00 1.66.004 1.66.004 1.66.004 1.66.004 1.66.004 1.66.004 1.66					-				209,394
12 Vernon 34.0 37,400 996.0 946.200 120.622 4.022 444.902 5.91,75 22 Cartral Chamagan 306.5 30,550 1478.5 1.594,75 287,937 287,937 4.054 1.18,820 1.98,500 3.983 557,024 1.886.3 4.246 32 Curtal Chamagan 1.994.0 2.23,500 1.482.0 1.407,300 1.49,375.0 3.867 577,633 9.203 34 Abbotsford 1.994.0 2.23,000 1.252.0 1.236.2755 3.916 5.336,049 1.23,87 35 Langley 440.0 5.23,000 1.265.276 1.39,000 3.933 553,637 9.492,451 1.848,073 38 Richmond 6,000.0 6,600.000 2.665.5 4.435.5 500.000 3.932 1.966,000 1.660.4 1.829.993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.82,993 1.									543,051
22 Certai Okanagan 300.5 330.550 1.787.5 1.392.757 139.500 3.983 557.024 10.822 27 Cartibo-Chilcotin 588.6 647.360 1.434.5 1.362.775 2.287.9375 4.054 1.845.7 3.203 33 Chillwack 225.00 1.255.0 1.482.0 1.407.900 1.488.0 1.407.900 3.886 22.350 1.323.0 1.330.000 3.898 22.350 1.325.37 4.564 5.33.636.49 50.336.49 50.336 46.40.750 1.362.0750 4.60.750 1.65.0000 460.33 468.30.04 50.339 49.252 11.439.9 1.739.9 3.87.3 49.262 1.85.09 1.96.422 1.814.7732 4.051 1.65.100 1.96.300 1.96.300 3.97.24 1.848.56 1.739.442.52 1.448.560 1.739.442.52 1.849.79 3.87.300 3.00.00 3.93.2 1.848.576 3.735.00 1.940.50 1.250.0 1.96.000 3.91.2 1.486.560 1.736.436 1.96.000 3.91.2 1.966.000 3.91.2 1.966.000	20 Kootenay-Columbia								2,594,505
27 Cariboo-Chilcoin 588.5 647,350 1.342,75 227 9375 4.054 1.167,299 5.444 33 Chiliwack 205.0 225,500 1.442.0 1.407,900 149,3760 3.867 77,7633 9.203 34 Abbotsford 1.994.0 2.193,400 1.585.0 1.505,750 139,000 3.888 553,837 9.643 35 Langley 480.0 528,000 1.255.750 139,000 3.983 553,837 9.643 36 Surrey 12,566.01 13,822,600 1256.750 145.0 465,00 490,750 166,000 3.97 942,652 14,180 156,19,460 2.067.5 1.964,122 1.814,773 3.91 3.182,000 176,40 7.97,50 1.964,125 1.814,773 3.91 3.182,000 166,66 41 Burnaby 4.230.0 4.53,000 1.71,00 572,250 500,000 3.932 1.966,000 1.66,67 42 Mapic Ridge-Pitt Meadows 2.80.0 1.70,700 40.0 4.600 3.837,75 9.90,00 3.811 2.99,250 17,706 45 Surshine Coast 150 0.77,500									5,912,502
128 Quesnel 345.0 379,500 178.0 834,100 214,138 4,150 888,676 4,240 33 Chiliwack 205.0 225,500 1,482.0 1,407,900 1,493,375 3,867 3,203 34 Abbotsford 1,994,40 528,000 1,285.75 1,302,070 3,886 223,500 3,864 533,637 9,644 35 Langley 480.00 1,432,000 1,285.75 1,362,975 3,915 5,336,649 50,339 37 Delta 1,300,00 6,600,00 2,665.5 2,437,225 1,362,975 3,919 3,732,446 1,840,751 7,351,464 1,840,751 7,351,464 1,840,751 7,351,464 1,840,751 7,351,464 1,840,751 7,351,464 1,840,751 7,351,464 1,840,751									10,862,149
33 Chilliwack 225.500 1.482.0 1.407,900 148.270 3.667 677.633 9.203 34 AbbotSford 1.984.0 2.153.400 1.385.0 1.286.70 75.0000 3.988 29.203 35 Langley 480.0 5.280.00 2.565.5 2.437.225 1.382.9755 3.316.97 5.336.944 50.330 37 Detat 1.300.0 1.430.000 2.607.5 1.984.700 1.814.7732 4.061 7.351.646 61.679 39 Vancouver 14.196.5 1.681.450 2.067.5 1.984.125 1.814.7732 4.061 7.351.646 61.679 41 New Westminster 697.76 767.250 41.35 382.827 530.000 3.912 1.486.601 1.766 42 Maple Ridge-Pitt Meadows 2.850 217.00 585.0 527.250 500 9.000 2.00000 3.891 2.466.50 1.71.06 44 Nort Macouver 1.255.0 1.72.50 527.250 20.0000									5,481,424
34 Abbotsford 1,994.0 2,193.400 1,585.0 1,505,750 75.000 3,898 52,350 1,367 35 Langley 480.0 528.000 1,285,76 1,382.975 3,915 5,339.049 50,339 37 Delta 1,300.01 1,430.000 480,750 146.0000 3,973 492.652 1,462.975 38 Richmond 6,000.0 6,600.00 206.0 195,700 124.0000 3,973 492.652 14.000 39 Vancouver 14,195.1561.940.0 20.075 1,984.125 181.47732 4,051 7,315.445 516.776 40 New Westminster 697.5 7767.280 1,413.5 392.026.26 812.1743 3,919 3,182.008 1,768 43 Coguitiam 3,450.0 1,505 527.250 2200.0000 3,871 1,486.660 10,768 44 North Vancouver 3,250.0 1,27.500 556.5 527.251 2200.0000 3,871 4,48.400 45 Sunshne Coast 155.0 1707.00 430.45 400.400 80.405 1,452.40 1,41.104 4,56.40 1,41.40 450.400 3.26									4,246,276
35 Langley 480.0 528.000 1.325.0 1.285.70 138.000 3.883 553.837 9.644 36 Surrey 1.300.0 1.430.000 2.666.5 2.437.226 1.362.9755 3.3915 5.330.004 50.300 37 Delta 1.300.0 1.430.000 2.600.0 195.700 11.814.7732 4.051 7.351.646 51.679 40 New Westminster 697.5 767.250 413.6 392.82 812.1734 3.919 3.182.908 7.646 41 Burnaby 4.230.0 4.653.000 716.6 679.250 500.0000 3.932 1.866.000 1.966.00 1.666.00 42 Coquitam 3.450.00 7.7500 1.00.00 3.817 3891 3.817 3891 3.817 3891 3.812 0.87 43 Coquitam 3.450.0 7.7500 1.00.0 3.81 3.891 2.057 1.980 1.980 1.986 1.985 1.257 1.480.50 1.972 2.0000 4.044 1.980 1.255 1.1776									9,203,033
36 Surrey 12,566,0 13,822,600 2,665,5 2,437,225 13,827,765 39,915 6,336,049 60,330 37 Delta 13,000 1,480,000 486,0 460,750 114,0000 3,973 492,652 14,800 39 Vancouver 14,199,5 15,619,40 2,057,5 19,641,25 1,814,7732 4,051 3,516,46 516,767 40 New Westminster 697,5 767,250 413,5 392,825 812,1734 3,919 3,182,908 76,466 42 Maple Ridge-Pitt Meadows 265,0 291,500 1900,5 164,020 250,0000 3,912 1,466,560 10,7428 43 Coquillam 3,450 1,27,500 550 527,250 200,0000 4,034 80,400 1,556 45 West Vancouver 3,250 1,475,500 456,00 32,2152 4,087 134,155 4,568 47 Powell River 9 9,300 470,50 42,350 4,000 3,281 2,285 48 Howe Sound 1635 179,850 451,									12,367,500
37 Detta 1,300.01 1,430.000 440.750 117.99 38 Richmond 6,000.00 6,600.000 260.01 117.90 3973 442,652 114,802 39 Vancouver 14,199.51 15,619,450 2,067.5 1,944.125 1,814.7732 4,051 7,351,646 516,679 40 New Westminster 6975 767.250 413.5 332.825 812.1734 40.51 7,845,650 10.82,908 7,646 42 Maple Ridge-Pitt Meadows 265.0 251.00 930.5 83.375 380.0000 3,817 1486,560 10.766 43 Coquitter 322.0 375,500 0.0 0 1.0000 3,891 144,805 456 406,40 80.080 9.089 44 North Vancouver 32.50 375,500 0.0 0 1.0000 3,891 2.057 40.817 44,165 456,000 32.812 4.080 450.40 425.4 4.087 43,105 458.40,400 450.0 4.03750 2.237.50 4.037.80 2.00000 4.024 80.440 165.5 165.0 167.500 1.23750 4.004									9,644,387
38 Richmond 6.000.0 26.00 195.700 1124.0000 3.973 442.652 144.0000 39 Vancouver 14.199.5 15.6144 57.5 1964.125 1.814.773 3.919 3.182.908 7.646 40 New Westminster 6.07.5 7.7250 413.5 3.928.25 812.1734 3.919 3.182.908 7.646 41 Burnaby 4.230.0 4.653.000 7.150.6 679.250 5.00.000 3.912 1.486.560 10.786 43 Coguittar 3.450.0 3.755.00 1.095.0 1.040.250 2.20.0000 3.871 9.89.250 17.108 44 North Vancouver 3.250 357.500 4.00 4.600 3.2812 4.067 13.41.05 4.568 47 Powell River 9.0 9.500 423.5 2.20.0000 4.024 80.464 1.939 48 Howe Sound 163.5 173.880 445.15 428.252 20.0000 4.013 3.07.40 2.24		,							50,339,074
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59 Peace River South36.540,1501,394.01,324,30016.00003,96463,4244,42760 Peace River North0.00882.0837,90010.00003,99639,9604,18961 Greater Victoria1,141.01,255,1001,284.01,219,800266.00004,0791,085,01414,23162 Sooke165.0181,500670.0636,500109.00004,041440,4697,19463 Saanich174.0191,400374.0355,30028.62504,047115.8455,61464 Gulf Islands7.07,70060.057,00036.00003,970142,92099167 Okanagan Skaha112.5123,750478.0454,10067.75004,082276,5565,01468 Nanaimo-Ladysmith494.0543,4001,825.01,733,75057.50004,025231,43810,81269 Qualicum70.077,000380.0361,00025.00004,094100,1003,67471 Comox Valley180.0198,000850.08.00003,97631,8086,46172 Campbell River336.0369,6001,004.0953,80068.12504,071277,3375,66873 Kamloops/Thompson430.047,3002,027.01,925,65030.00003,994479,8489,98074 Gold Trail410.0451,000838.0796,10030,9927,9844,64875 Mission215.0236,500680.0 <t< td=""><td></td><td>1,188.0</td><td></td><td></td><td></td><td>393.0000</td><td></td><td></td><td>12,289,097</td></t<>		1,188.0				393.0000			12,289,097
60 Peace River North0.00882.0837,90010.00003,99639,9604,18961 Greater Victoria1,141.01,255,1001,284.01,219,800266.00004,0791,085,01414,23162 Sooke165.0181,500670.0636,500109.00004,041440,4697,19463 Saanich174.0191,400374.0355,30028.62504,047115,8455,61464 Gulf Islands7.07,70060.057,00036.00003,970142,92099167 Okanagan Skaha112.5123,750478.0454,10067.75004,082276,5565,01468 Nanaimo-Ladysmith494.0543,4001,825.01,733,75057.50004,004100,1003,67469 Qualicum70.077,000380.0361,00025.00004,004100,1003,67470 Alberni480.0528,0001,060.01,007,000110.00004,090449,90071 Campbell River336.0369,6001,004.0953,80068.1254,071277,3375,66873 Kamloops/Thompson43.047,3002,027.01,925,65099.52374,098407,8489,98074 Gold Trail410.0451,000838.0796,10065.00003,990253,5003,12475 Mission215.0226,000599.0569,05030.00004,035121,0501,70479 Cowichan Valley340.0374,000<	58 Nicola-Similkameen	8.0	8,800	831.0	789,450	94.1250	4,004	376,877	3,791,127
61 Greater Victoria1,141.01,255,1001,284.01,219,800266.00004,0791,085,01414,23162 Sooke165.0181,500670.0636,500109.00004,041440,4697,19463 Saanich174.0191,400374.0355,30028.62504,047115,8455,61464 Gulf Islands7.07.70060.057,00036.00003,970142,92099167 Okanagan Skaha112.5123,750478.0454,10067.75004,082276,5565,01468 Nanaimo-Ladysmith494.0543,4001,825.01,733,75057.50004,002231,43810,81269 Qualicum70.077.000380.0361,00025.00004,004100,1003,67470 Alberni480.0528,0001,060.01,007,000110.00004,099449,9004,74471 Comox Valley180.0198,000850.0807,5008.00003,97631,8086,46172 Campbell River336.0369,6001,002.0001,925,65095.2374,098407,8489,98074 Gold Trail410.0451,000838.0796,10065.00003,900253,5003,12475 Mission215.0226,000599.0569,05030.00004,035121,0501,70479 Cowichan Valley340.0374,0001,220.01,225,500120.00003,9927,98444582 Coast Mountains285.5 <td>59 Peace River South</td> <td>36.5</td> <td>40,150</td> <td>1,394.0</td> <td>1,324,300</td> <td>16.0000</td> <td>3,964</td> <td>63,424</td> <td>4,427,874</td>	59 Peace River South	36.5	40,150	1,394.0	1,324,300	16.0000	3,964	63,424	4,427,874
62 Sooke165.0181,500670.0636,500109.00004,041440,4697,19463 Saanich174.0191,400374.0355,30028,62504,047115,8455,61464 Gulf Islands7.07,70060.057,00036,00003,970142,92099167 Okanagan Skaha112.5123,750478.0454,10067,75004,082276,5565,01468 Nanaimo-Ladysmith494.0543,4001,825.01,733,75057,50004,025231,43810,81269 Qualicum70.077,000380.0361,00025,00004,004100,1003,67470 Alberni480.0528,0001,060.01,007,000110,00004,09047,4471 Comox Valley180.0198,000850.0807,5008,0003,97631,8086,46172 Campbell River336.0369,6001,004.0953,80068.12504,071277,3375,66873 Kamloops/Thompson43.047,3002,027.01,925,65099.52374,098407,8489,98074 Gold Trail410.0451,000838.0796,10065.00003,900253,5003,12475 Mission215.022,000599.0569,05030.00004,035121,0501,70479 Cowichan Valley340.0374,0001,290.01,225,500120.00003,9927,9844,5482 Coast Mountains285.5314,0502,035.5<	60 Peace River North	0.0	0	882.0	837,900	10.0000		39,960	4,189,860
63 Saanich174.0191,400374.0355,30028.62504,047115,8455,61464 Gulf Islands7.07.70060.057,00036.00003,970142,92099167 Okanagan Skaha112.5123,750478.0454,10067.75004,082276,5565,01468 Nanaimo-Ladysmith494.0543,4001,825.01,733,75057.50004,025231,43810,81269 Qualicum70.077,000380.0361,00025.00004,004100,1003,67470 Alberni480.0528,0001,060.01,007,000110.00004,090449,9004,74471 Comox Valley180.0198,000850.0807,5008.00003,97631,8086,46172 Campbell River336.0369,6001,004.0953,80068.12504,071277,3375,66873 Kamloops/Thompson43.047,3002,027.01,925,65099.52374,098407,8489,98074 Gold Trail410.0451,000838.0796,10065.00003,900253,5001,70475 Mission215.0236,500680.0646,00070.00003,974278,4604,64878 Fraser-Cascade20.022,000599.0569,05530.00004,035121,0501,70479 Cowichan Valley340.0374,0001,225,500120.00003,9927,98444583 North Okanagan-Shuswap43.547,850		,							14,231,914
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72 Campbell River336.0369,6001,004.0953,80068.12504,071277,3375,66873 Kamloops/Thompson43.047,3002,027.01,925,65099.52374,098407,8489,98074 Gold Trail410.0451,000838.0796,10065.00003,900253,5003,12475 Mission215.0236,500680.0646,00070.00003,978278,4604,64878 Fraser-Cascade20.022,000599.0569,05030.00004,035121,0501,70479 Cowichan Valley340.0374,0001,290.01,225,500120.00003,994479,2805,79081 Fort Nelson0.00250.0237,5002.00003,9927,98444582 Coast Mountains285.5314,0502,035.51,933,72513.87504,05056,1946,50383 North Okanagan-Shuswap43.547,850924.0877,800141.20004,037570,0246,40384 Vancouver Island West175.0192,500215.0204,2503.37503,90313,17365785 Vancouver Island North160.0176,000470.0446,50030.00004,071122,1302,32087 Stikine160.0176,000206.5196,1758.40004,28235,96975291 Nechako Lakes395.0434,5001,387.51,318,125564.62504,1742,356,7456,12592 Nisga'a <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>4,744,900</td>								,	4,744,900
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83 North Okanagan-Shuswap43.547,850924.0877,800141.20004,037570,0246,40384 Vancouver Island West175.0192,500215.0204,2503.37503,90313,17365785 Vancouver Island North160.0176,000470.0446,50030.00004,071122,1302,32087 Stikine160.0176,000206.5196,1758.40004,28235,96975291 Nechako Lakes395.0434,5001,387.51,318,125564.62504,1742,356,7456,12592 Nisga'a235.0258,500428.0406,60020.00003,98279,640960			-						6,503,969
84 Vancouver Island West175.0192,500215.0204,2503.37503,90313,17365785 Vancouver Island North160.0176,000470.0446,50030.00004,071122,1302,32087 Stikine160.0176,000206.5196,1758.40004,28235,96975291 Nechako Lakes395.0434,5001,387.51,318,125564.62504,1742,356,7456,12592 Nisga'a235.0258,500428.0406,60020.00003,98279,640960								,	6,403,674
85 Vancouver Island North160.0176,000470.0446,50030.00004,071122,1302,32087 Stikine160.0176,000206.5196,1758.40004,28235,96975291 Nechako Lakes395.0434,5001,387.51,318,125564.62504,1742,356,7456,12592 Nisga'a235.0258,500428.0406,60020.00003,98279,640960					· · ·				657,923
87 Stikine160.0176,000206.5196,1758.40004,28235,96975291 Nechako Lakes395.0434,5001,387.51,318,125564.62504,1742,356,7456,12592 Nisga'a235.0258,500428.0406,60020.00003,98279,640960									2,320,630
91 Nechako Lakes395.0434,5001,387.51,318,125564.62504,1742,356,7456,12592 Nisga'a235.0258,500428.0406,60020.00003,98279,640960									752,144
92 Nisga'a 235.0 258,500 428.0 406,600 20.0000 3,982 79,640 960									6,125,370
									960,740
93 Conseil Scolaire Francophone 1,150.0 1,265,000 250.0 237,500 0.0000 3,851 0 2,246	0								2,246,500
									426,377,095

2006/07 Operating Grants Manual



TABLE 4

SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on educator salaries as at September 30, 2005. This supplement will be updated based on actual educator salaries as reported on September 30, 2006 reported through the Form 2003. The base minimum will also be re-established at that time.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, Distance Education Schools and the Conseil Scolaire Francophone, (Type A, B, C, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2006, will be included as part of the average teacher salary calculation.

Each district's average teacher salary is compared to the lowest in the province (SD 74 Gold Trail – \$58,035) and the difference is shown in the second column. This difference is then multiplied by an estimated number of educators. This is calculated by taking the district school-age enrolment divided by 18, the estimated average student-educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Supplement for Salary Differential.

School District Salary from Base School Age FTES # CEUcators Supplement FTES/#8 5 Southeast Koolenay Lake 62,844 4,849 5,415,000 300,833 1,458,73 6 Rocky Mountain 60,492 2,457 3,291,750 182,875 449,32 8 Koolenay Lake 63,059 5,024 5,183,8750 287,993 1,445,87 10 Arrow Lakes 62,611 4,576 614,5000 43,982,500 422,376 1,233,78 22 Vernon 60,303 2,258 8,865,000 492,500 1,164,120 1,164,120 1,164,120 1,164,120 1,164,120 1,164,120 1,164,120 1,144,22 72 Cariboo-Chicotin 59,166 1,131 18,847,0000 1,047,056 1,144,22 3,053 1,047,056 1,143,22 3,053 1,047,056 1,144,22 3,043 2,195,1500 1,865,23 1,214,223 3,043 2,195,1500 1,048,653 3,046,57 3,948,57 1,232,44 4,049,646,67 3,242,44 4,049,494 4,048,494 4,049,494 4,0		Average	Variance	Estimated	Estimated	Salary
5 FTEs FTEs/18 FTEs/18 5 5 5 5 5 5 7	School District	•				-
6 60.00 24.67 3.291.7500 182.875 449.32 8 Kootenay-Lake 60.2611 4.576 614.5000 34.139 156.22 9 Revelstoke 60.22 2.644 1.443.5000 63.283 171.14 20 Kootenay-Columbia 63.365 5.330 4.369.2500 242.736 1.2163.78 23 Central Okanagan 59.379 1.344 20.954.1552 1.164.120 1.564.77 24 Ouesnel 62.255 4.220 3.857.1622 21.427 90.429 23 Cellinivack 59.135 100 12.266.000 1.031.667 3.026.37 24 Abbotsford 59.183 1.148 62.573.7500 1.918.42 23.43.000 1.031.667 3.026.37 35 Surey 59.133 1.136 25.537.500 1.296.833 2.013.72 36 Surey 59.630 1.595 2.343.0000 1.675.000 3.206.33 37 Deta 69.997 1.93		,			FTEs/18	
8 60.05en 5.024 5.183.8750 227.930 1.446.87 10 Arrow Lakes 66.729 2.664 1.143.500 63.328 171.14 20 Kootensy-Columbia 63.365 5.330 4.389.2500 2.4238 1.293.78 22 Vernon 60.303 2.268 8.865.000 4.92.500 1.164.120 7 Carboo-Chilocin 59.619 1.544 20.954.1552 1.164.120 1.564.57 72 Carboo-Chilocin 59.166 1.131 18.847.0000 1.047.056 3.205.38 33 Chillwack 56.153 1.010 12.256.0000 680.88 68.028 34 Abbotsford 59.163 1.148 62.507.3413 3.472.630 3.986.57 35 Surrey 59.183 1.148 65.900 1.219.528 3.2804 322.104 40 New Westminster 59.093 1.585 5.990.4905 3.286.513 1.020 1.784.37 42 Maple Ridge-Pitt Meadows <	5 Southeast Kootenay	62,884	4,849	5,415.0000	300.833	1,458,739
10 Arrow Lakes 62.611 4.576 614.5000 34.139 166.228 19 Revelstoke 60.729 2.644 1.143.5000 63.528 171.14 20 Kootenay-Columbia 63.365 5.330 4.369.2500 242.736 1.283.78 23 Central Okanagan 59.379 1.344 20.954.1552 1.164.120 1.564.57 27 Canboo-Chicotin 59.619 1.544 5.244.0000 324.667 514.277 23 Chilliwack 56.135 100 12.256.000 680.888 68.06 33 Chilliwack 56.135 100 1.267.0000 1.047.066 1.144.22 34 Abbotsford 59.166 1.1346 25.507.310 3.28.283 3.211.23 39 Vancouver 69.93 1.058 5.990.4695 33.2.804 322.11 39 Vancouver 59.03 1.595 23.343.0000 1.267.67 1.764.37 41 Burnaby 50.873 1.938 30.150.0000 1.675.003 3.265.33 42 Maple Ridge-Pitt Meadows 60.254 1.638.2600	6 Rocky Mountain	60,492	2,457	3,291.7500	182.875	449,324
19 Revelstoke 60.729 2.634 1,143.8000 63.528 171,14 20 Korotany-Columbia 63.305 5.330 4,389.2500 242.736 1,293.78 22 Veronn 60.303 2.288 8,865.000 492.500 1,164.95 23 Central Okanagan 59.379 1.344 20.954.1552 1,164.120 1,544.77 28 Quesnel 62.255 4.220 3,857.1623 21.4.287 904.290 23 Chillwack 56,155 10 12.250.000 60.088 68.08 34 Abbotsford 59.183 1,148 62.507.3413 3,472.630 3,986.57 25 Langley 61,174 3,043 21.951.5000 1,219.528 3,711.02 29 Vancouver 61.978 3,043 21.951.5000 1,219.528 3,711.02 29 Vancouver 61.078 3,043 21.951.500 3,28.643 2,088.44 41 Burshy 59.030 1,595	8 Kootenay Lake	63,059	5,024	5,183.8750	287.993	1,446,877
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22 Vernon 60,303 2.286 8,865.0000 492.500 1,116.49 23 Central Okanagan 59,379 1.344 20,9541552 1,164.120 1.1564,57 27 Carboo-Chilcotin 59,619 1.584 5,844,0000 324,667 514,227 28 Quesnel 62,255 4,220 3,857,1623 214,287 904,29 33 Chillwack 58,135 100 12,256,0000 680,889 68,08 34 Abbotsford 59,183 1,148 62,507,3413 3,472,630 3,986,57 36 Surrey 59,183 1,148 62,507,3413 3,472,630 3,986,57 39 Vancouver 61,997 3,042 2,537,500 3,085,431 1,224,47 40 New Westminster 59,093 1,058 5,334,0000 7,876,67 1,764,37 41 Burnaby 59,630 1,555 2,343,0000 1,675,000 3,226,16 42 Maple Ridge-Pitt Meadows 60,275 2,240 1,4178,0000 78,667 1,764,37 42 Mort Vancouver 59,066 971 <td>19 Revelstoke</td> <td>60,729</td> <td></td> <td>1,143.5000</td> <td>63.528</td> <td>171,144</td>	19 Revelstoke	60,729		1,143.5000	63.528	171,144
23 Central Okanagan 59.379 1.344 20.954.1552 1.164.152 27 Carboo-Chilottin 59.619 1.564 5.844.000 324.667 514.27 28 Quesnel 62.255 4.220 3.857.1623 214.287 994.29 33 Chillwack 56.155 100 12.266.0000 680.89 68.08 34 Abbotsford 59.166 1.131 18.847.0000 1.031.667 3.205.38 35 Campley 59.183 1.148 62.073.413 3.472.630 3.205.38 39 Vanouver 61.978 3.043 21.951.5000 1.219.528 3.711.02 39 Vanouver 61.997 3.962 55.537.7500 3.086.431 12.224.47 40 New Westminster 59.093 1.058 5.990.4965 33.28.04 332.206.84 42 Maple Ridge-Pitt Meadows 60.275 2.240 14.178.0000 787.667 1.764.37 43 Coquitam 59.933 1.058 5.990.69 971 6.130.0000 340.556 330.68 45 West Vanouver 59.006<	20 Kootenay-Columbia	63,365	5,330	4,369.2500	242.736	1,293,783
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53 Okanagan Similkameen 61,171 3,136 2,701.5000 150.083 470,66 54 Bulkley Valley 60,833 2,798 2,543.5000 141.306 395,37 57 Prince George 62,342 4,307 14,950.2500 830.569 3,577,26 58 Nicola-Similkameen 61,517 3,482 2,815.4600 156.414 544,63 59 Peace River South 58,479 444 4,382.0000 243.444 108,08 60 Peace River North 58,154 119 6,111.7500 339.542 40,40 61 Greater Victoria 60,746 2,711 18,991.1000 1,055.061 2,860,27 62 Sooke 61,385 3,350 8,350.0000 463.889 1,554.02 63 Saanich 60,894 2,859 6,875.000 381.944 1,091,97 64 Gulf Islands 60,894 2,859 6,875.000 381.944 2,988,43 69 Qualicum 61,218 <	51 Boundary			1,638.2500	91.014	239,731
54 Bulkley Valley 60,833 2,798 2,543,5000 141,306 395,37 57 Prince George 62,342 4,307 14,950,2500 830,569 3,577,26 58 Nicola-Similkameen 61,517 3,482 2,815,4600 156,414 544,63 59 Peace River South 58,479 444 4,382,0000 243,444 108,08 60 Peace River North 58,154 119 6,111.7500 339,542 40,40 61 Greater Victoria 60,746 2,711 18,991.1000 1,055.061 2,860,27 62 Sooke 61,385 3,350 8,343.0000 463.500 1,136,96 63 Saanich 60,488 2,453 8,430.0000 881.944 1,091,97 68 Nanaimo-Ladysmith 61,719 3,684 14,601.5000 811.194 2,988,43 69 Qualicum 61,218 3,183 4,800.0000 266.667 848,80 70 Alberni 59,639 1,	52 Prince Rupert	62,251	4,216	2,600.0000		608,976
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58 Nicola-Similikameen 61,517 3,482 2,815.4600 156.414 544,63 59 Peace River South 58,479 444 4,382.000 243.444 108,08 60 Peace River North 58,154 119 6,111.7500 339.542 40,40 61 Greater Victoria 60,746 2,711 18,991.1000 1,055.061 2,860,27 62 Soke 61,385 3,350 8,350.0000 463.889 1,554,02 63 Saanich 60,488 2,453 8,343.000 463.500 1,136,96 64 Gulf Islands 60,926 2,891 1,500.000 83.333 240,91 67 Okanagan Skaha 60,894 2,859 6,875.000 381.944 1,091,97 68 Nanaimo-Ladysmith 61,719 3,684 14,601.5000 811.194 2,988,43 69 Qualicum 61,218 3,183 4,800.0000 266.667 848,80 70 Alberni 59,639 1,664 <td>54 Bulkley Valley</td> <td>60,833</td> <td>2,798</td> <td>2,543.5000</td> <td>141.306</td> <td>395,374</td>	54 Bulkley Valley	60,833	2,798	2,543.5000	141.306	395,374
59 Peace River South 58,479 444 4,382.0000 243.444 108,08 60 Peace River North 58,154 119 6,111.7500 339.542 40,40 61 Greater Victoria 60,746 2,711 18,991.1000 1,055.061 2,860,27 62 Sooke 61,385 3,350 8,350.0000 463.889 1,554,02 63 Saanich 60,488 2,453 8,343.0000 463.500 1,136,96 64 Gulf Islands 60,926 2,891 1,500.0000 83.333 240,91 67 Okanagan Skaha 60,894 2,859 6,875.0000 381.944 1,091,97 68 Nanaimo-Ladysmith 61,218 3,183 4,800.0000 266.667 848,80 70 Alberni 59,694 1,659 4,323.5000 240.194 398,44 71 Comox Valley 59,639 1,604 9,264.6250 514.701 825,58 72 Campbell River 62,140 4,105 5,896.5000 327.583 1,344,72 73 Kamloops/Thompson 61,298 3,263	57 Prince George	62,342	4,307	14,950.2500	830.569	3,577,261
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61 Greater Victoria 60,746 2,711 18,991.1000 1,055.061 2,860,27 62 Sooke 61,385 3,350 8,350.0000 463.889 1,554,02 63 Saanich 60,488 2,453 8,343.0000 463.500 1,136,96 64 Gulf Islands 60,894 2,859 6,875.0000 381.944 1,091,97 68 Nanaimo-Ladysmith 61,719 3,684 14,601.5000 811.194 2,988,43 69 Qualicum 61,218 3,183 4,800.0000 266.667 848,80 70 Alberni 59,694 1,659 4,323.5000 240.194 398,48 71 Comox Valley 59,639 1,604 9,264.6250 514.701 825,58 72 Campbell River 62,140 4,105 5,896.5000 327.583 1,344,72 73 Kamloops/Thompson 61,298 3,263 6,840.0000 380.000 1,239,94 75 Mission 61,377 3,041						108,089
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74 Gold Trail 58,035 - 1,708.0000 94.889 75 Mission 61,298 3,263 6,840.0000 380.000 1,239,94 78 Fraser-Cascade 61,076 3,041 2,156.5000 119.806 364,33 79 Cowichan Valley 60,458 2,423 8,984.0000 499.111 1,209,34 81 Fort Nelson 61,347 3,312 1,014.5000 56.361 186,66 82 Coast Mountains 62,077 4,042 5,687.6250 315.979 1,277,18 83 North Okanagan-Shuswap 61,376 3,341 7,208.0000 400.444 1,337,88 84 Vancouver Island West 59,561 1,526 447.0000 24.833 37,89 85 Vancouver Island North 63,737 5,702 1,690.0000 93.889 535,35 87 Stikine 66,495 8,460 280.0000 15.556 131,60 91 Nechako Lakes 61,957 3,922 5,030.0000 279.444 1,095,97 92 Nisga'a 59,011 976 439.5000						
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84 Vancouver Island West59,5611,526447.000024.83337,8985 Vancouver Island North63,7375,7021,690.000093.889535,3587 Stikine66,4958,460280.000015.556131,6091 Nechako Lakes61,9573,9225,030.0000279.4441,095,9792 Nisga'a59,011976439.500024.41723,83		· ·				1,337,883
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87 Stikine 66,495 8,460 280.0000 15.556 131,60 91 Nechako Lakes 61,957 3,922 5,030.0000 279.444 1,095,97 92 Nisga'a 59,011 976 439.5000 24.417 23,83						535,355
91 Nechako Lakes 61,957 3,922 5,030.0000 279.444 1,095,97 92 Nisga'a 59,011 976 439.5000 24.417 23,83						131,604
92 Nisga'a 59,011 976 439.5000 24.417 23,83	91 Nechako Lakes					1,095,979
	92 Nisga'a					23,831
Provincial Total 60,591 2,556 553,092.9469 30,727.386 77,792,61	Provincial Total	60,591	2,556	553,092.9469	30,727.386	77,792,611

TABLE 4 SUPPLEMENT FOR SALARY DIFFERENTIAL, 2006/07

Base Minimum: 58,035

 TABLE 5

 SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2006/07

	Small	Low				Enrolment	Total 2006/07
School District	Community	Enrolment	Rural	Climate	Sparseness	& Capacity	Unique Geographic
	Supplement	Factor	Factor	Factor	Factor	Factor	Factors Funding
5 Southeast Kootenay	1,352,168	934,781	951,681	299,911	586,328	0	, ,
6 Rocky Mountain	1,036,251	1,153,713	680,369	197,737	690,960	0	, ,
8 Kootenay Lake	2,766,286	964,725	689,312	180,843	1,190,638	0	
10 Arrow Lakes	1,093,705	832,400	113,668	21,887	27,168	0	//-
19 Revelstoke	46,900	961,438	128,228	58,523	0	0	, ,
20 Kootenay-Columbia	20,250	1,046,375	571,523	175,645	0	400,304	2,214,097
22 Vernon 23 Central Okanagan	507,344 117,900	602,531 0	550,250 971,953	323,975 588,524	3,251 0	0 1,545,717	1,987,351 3,224,094
27 Cariboo-Chilcotin	2,254,770	890,588	619,194	390,127	1,019,143	1,545,717	5,173,822
28 Quesnel	791,330	1,104,109	403,624	287,145	5,461	0	, ,
33 Chilliwack	0	297,925	198,211	82,495	0,401	443,992	1,022,623
34 Abbotsford	206,550	0	0	104,867	0	0	
35 Langley	0	0	0	110,600	0	0	
36 Surrey	0	0	0	222,533	0	0	222,533
37 Delta	0	0	0	92,304	0	0	92,304
38 Richmond	0	0	0	66,659	0	0	
39 Vancouver	0	0	0	0	0	0	
40 New Westminster	0	901,253	0	34,120	0	985,520	1,920,893
41 Burnaby	0	0	0	164,519	0	0	164,519
42 Maple Ridge-Pitt Meadows	0	50,198	0	133,376	0	0	183,574
43 Coquitlam	0	0	0	282,145	0	0	282,145
44 North Vancouver	0	0	0	443,843	0	0	,
45 West Vancouver	158,850	897,750	0	112,068	58,618	0	, ,
46 Sunshine Coast	951,369	1,123,100	249,026	2,801	24,027	0	, ,
47 Powell River	238,500	1,248,088	267,036	15,406	13,349	0	, ,
48 Howe Sound	719,916	1,085,981	0	125,706	235,668	0	, ,
49 Central Coast	986,823	1,200,000	64,442	5,168	41,363	0	
50 Haida Gwaii/Q Charlotte	1,377,580	855,969	429,160	17,204	79,852	0	
51 Boundary	1,308,692	1,075,822	190,188	87,233	68,684	0	
52 Prince Rupert	715,210	1,235,431	710,901	63,556	182,505	0	
53 Okanagan Similkameen	712,600	1,220,663	247,167	65,992	60,702	0 0	, ,
54 Bulkley Valley 57 Prince George	507,263 2,390,232	1,245,094 0	506,747 1,373,074	171,434 1,040,174	55,819 785,511	0	2,486,357 5,588,997
58 Nicola-Similkameen	462,691	1,227,903	163,035	114,432	100,153	0	
59 Peace River South	1,951,259	1,054,290	873,639	401,845	326,279	0	
60 Peace River North	2,101,945	931,538	1,175,636	524,960	136,007	846,328	,,-
61 Greater Victoria	_,,0.10	0	774,361	41,888	0	0.0,0_0	816,249
62 Sooke	244,350	649,950	509,332	59,175	2,191	309,626	1,774,624
63 Saanich	0	681,213	416,440	25,338	0	0	1,122,99
64 Gulf Islands	1,118,274	1,035,280	205,870	11,752	146,018	0	2,517,194
67 Okanagan Skaha	346,500	802,871	413,658	151,641	0	0	
68 Nanaimo-Ladysmith	169,650	2,850	551,102	128,953	35,152	0	887,707
69 Qualicum	553,425	1,008,125	281,013	65,084	8,465	0	
70 Alberni	767,626	1,053,100	289,050	45,096	148,303	0	, , -
71 Comox Valley	591,750	594,744	642,273	102,017	30,085	0	
72 Campbell River	583,645	896,325	470,363	52,819	96,778	0	
73 Kamloops/Thompson	2,480,301	5,031	616,265	741,905	607,655	0	, ,
74 Gold Trail	2,349,907	1,087,072	149,299	62,334	268,825	0	
75 Mission	525,600	804,788	0	47,286	0	0	
78 Fraser-Cascade	1,002,080	1,179,434	104,853	36,134	12,598	0	, ,
79 Cowichan Valley	609,691	573,000	669,541	100,350	8,461	0	
81 Fort Nelson	386,115	924,313	322,407	119,179	5,668	0	, ,
82 Coast Mountains	905,937	925,338	1,352,613	247,935	873,747	0	
83 N. Okanagan-Shuswap 84 Vancouver Island West	1,574,000	761,188	564,504	281,909	35,363	0 0	
85 Vancouver Island North	1,520,721 1,315,233	800,000 1,079,127	55,963 263 355	4,241	93,174 454 332	0	
85 Vancouver Island North 87 Stikine	1,315,233	1,079,127	263,355 106,341	30,044 27,606	454,332 71,698	0	, ,
91 Nechako Lakes	2,207,678	999,150	691,507	383,949	1,325,425	0	, ,
92 Nisga'a	873,750	999,150 800,000	130,565	19,378	90,114	0	1,913,80
93 Conseil Scolaire Francophone	5,845,631	1,144,437	99,091	40,442	2,477,282	0	
Provincial Total	51,863,902	43,149,001	21,807,830	9,836,212	12,482,820	4,531,487	143,671,252



TABLE 5A

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Student populations are from the 2005/06 final school-age funded FTE counts, and are exclusive of Distributed Learning enrolments.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

➢ Beginning in 2007/08, the Small Community Supplement for each district will be increased by a factor equal to the percentage increase in the total operating grants to school boards since 2002/03. (Note: For 2007/08, the factor will be 6.7%, based on \$4,054,900,000 in total operating grants in 2006/07 compared to equivalent 2002/03 funding of \$3,799,900,000 (including Distance Education and leases, which were separate from operating grants in 2002/03.)

A. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students: For each community with 110 or fewer elementary FTEs: Lesser of \$126,000 or (\$10,000 x FTEs) For each community with 110 to 250 elementary FTEs: \$126,000 – (\$900 x (FTEs – 110))

B. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students: For each community with 100 or fewer secondary FTEs: FTEs x \$3,745 For each community with 100 to 635 secondary FTEs: \$374,500 – (\$700 x (FTEs – 100))

C. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:
For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE
For each community with more than 15 and less than 215 Grade 11 & 12 FTEs: \$150,000 - ((FTEs - 15) x \$750)

TABLE 5A SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -SMALL COMMUNITY SUPPLEMENT, 2006/07

School District Elementary Secondary Gr 11 & 12 Total 5 Southeast Kootenay 230,100 914,130 207,938 1.352,168 6 Rocky Mountain 685,350 295,401 55,500 1.036,251 10 Arrow Lakes 377,000 474,705 222,000 1.093,705 19 Revelstoke - 46,900 - 46,900 20 Vernon 328,950 135,363 43,031 507,344 31 Central Okanagan 117,900 - - 20,254 27 vernon 328,950 14,980 - 791,130 31 Chillwack - - - - 32 Chillwack - - - - 33 Chillwack - - - - - 34 Abbotsford 206,500 - - - - - 34 Abbotsford 26,500 -					
6 Rocky Mountain 668.360 295.401 55.000 1,036.261 8 Kootenay-Columbia 375.500 997.255 393.531 2766.286 10 Arrow Lakes 337.000 474.705 252.000 1,093.705 19 Revelstoke - 46.900 - 46.800 20 Central Okanagan 117.900 - - 117.900 27 Cariboo-Chilcotin 1.782.900 471.870 - 2.254.770 28 Quesnel 776.350 14.980 - - - 30 Chilliwack - - - - - - 31 Abbotsford 206.550 - - - - 32 Stangley -	School District	Elementary	Secondary	Gr 11 & 12	Total
6 Rocky Mountain 668.360 295.401 55.000 1,036.261 8 Kootenay-Columbia 375.500 997.255 393.531 2766.286 10 Arrow Lakes 337.000 474.705 252.000 1,093.705 19 Revelstoke - 46.900 - 46.800 20 Central Okanagan 117.900 - - 117.900 27 Cariboo-Chilcotin 1.782.900 471.870 - 2.254.770 28 Quesnel 776.350 14.980 - - - 30 Chilliwack - - - - - - 31 Abbotsford 206.550 - - - - 32 Stangley -	5 Southeast Kootenay	230,100	914,130	207,938	1,352,168
8 Kootenay Lakes 1,375,500 997,255 339,531 2,766,286 10 Arrow Lakes 367,000 474,705 252,000 1,093,705 19 Revelstoke - - 20,250 - - 20,250 20 Vernon 328,950 135,363 34,001 507,344 21 Certhol Okanagan 117,900 - - 117,900 27 Cariboo-Chilcotin 1,782,900 471,870 - 2,254,770 20 Quesnel 776,350 14,980 - 791,330 31 Chiliwack - - - - 32 Chiliwack - - - - 33 Chiliwack - - - - 34 Abbotsford 206,550 - - - 35 Richmond - - - - - 36 Quillam - - - - - 41 Burnaby - - - - - 42 Maple Ridge-Pitt M					
10 Arrow Lakes 367,000 474,705 252,000 1,083,705 19 Revelstoke - 46,900 - 46,900 20 Kootenay-Columbia 20,250 - - 20,250 22 Vernon 328,950 135,363 43,031 507,344 23 Central Okanagan 117,900 - - 117,900 27 Cariboo-Chilcotin 1,782,900 471,870 - 2,254,770 28 Quesnet 776,350 - - 20,6550 14 Abbotsford 206,550 - - - 36 Surrey - - - - - 37 Delta - - - - - 38 Richmond - - - - - 41 Burnaby - - - - - 42 Maple Ridge-Plit Meadows - - - - 28,850 44 North Vancouver - - - 28,8500 - -	•				
19 Reveletoke - 46,900 - 20,250 20 Kootenay-Columbia 20,250 135,363 43,031 507,344 23 Central Okanagan 117,900 - - 117,900 27 Carboo-Chilcotin 1,782,900 471,870 - 2,254,770 28 Quesnel 776,350 14,980 - 791,330 31 Chiliwack - - - - 34 Abbotsford 206,550 - - - 35 Langley - - - - - 36 Surrey - - - - - - 37 Delta -		367,000			
20 Coolenay-Columbia 20.250 - - 20.250 22 Vernon 328,950 135,363 43,031 507,344 23 Central Okanagan 117,900 - - 117,900 27 Cariboo-Chilcotin 1,782,900 471,870 - 2,254,770 28 Quesnel 776,350 - - 206,550 34 Abbotsford 206,550 - - 206,550 35 Langley - - - - 36 Surrey - - - - - 37 Delta - - - - - - 38 Richmond -		-	,	-	
22 Vernon 328,950 135,863 43,031 507,344 23 Central Okanagan 117,900 - - 117,900 27 Cariboo-Chilcotin 1,762,900 471,870 - 2,254,770 23 Chilliwack - - - - 34 Abbotsford 206,550 - - - 35 Langley - - - - 36 Surrey - - - - 37 Delta - - - - 39 Vancouver - - - - 40 New Westminster - - - - 41 Scoutidam - - - - 42 Maple Ridge-Pitt Meadows - - 158,850 - - 43 Coquitadi 126,000 442,181 151,735 719,916 45 West Vancouver 158,850 - - 288,500 45 West Vancouver 158,850 - - 286,823 <td></td> <td>20,250</td> <td>-</td> <td>-</td> <td></td>		20,250	-	-	
23 Central Okanagan 117, 900 1.782,900 471,870 2,125,470 28 Quesnel 1.782,900 471,870 2,254,770 33 Chilliwack - - - 34 Abbotsford 206,550 - - 206,550 35 Langley - - - - - 36 Surrey - - - - - - 37 Delta - - - - - - - 38 Richmond - - - - - - - - - 40 New Westminster -			135,363	43,031	
27 Carboo-Chilcotin 1.782.900 471.870 - 2.254.770 28 Quesnel 776.350 14.980 - 791.330 33 Chiliwack - - - - 34 Abbotsford 206.550 - - 206.550 35 Langley - - - - 36 Surrey - - - - 37 Detla - - - - 39 Vancouver - - - - 40 New Westminster - - - - 41 Burnaby - - - - 43 Coquitam - - - - 43 Coquitam - - - - 44 Nort Vancouver 158.850 - - 158.850 47 Powell River 238.500 - - 158.850 47 Powell River 238.500 - - 128.500 48 Howe Sound 126.000			-	-	
28 Quesnel 776,350 14,980 - 791,330 33 Chilliwack -	-		471 870	-	
33 Chilliwack - <				-	
34 Abbotsford 206,550 - - - 206,550 35 Langley -		-	-	-	-
35 Langley - - - - 36 Surrey - - - - 37 Delta - - - - 38 Richmond - - - - 39 Vancouver - - - - 40 New Westminster - - - - 41 Burnaby - - - - 42 Maple Ridge-Pitt Meadows - - - - 43 Coquitiam - - - - - 44 North Vancouver 158,850 - - 238,500 45 Sust Vancouver 158,850 - - 238,500 47 Powell River 238,500 - - 238,500 48 Howe Sound 126,000 442,181 151,735 719,916 49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwail/Q Charlotte 420,750 11,000 71,200 715,210 51 Boundary 739,800 217,210 120,000 715,200 <t< td=""><td></td><td>206,550</td><td>-</td><td>-</td><td>206 550</td></t<>		206,550	-	-	206 550
36 Surrey - - - - 37 Delta - - - - - 37 Delta - - - - - 38 Richmond - - - - - 39 Vancouver - - - - - 40 New Westminster - - - - - 41 Burnaby - - - - - - 42 Capuitam - - - - - - - 45 West Vancouver 158,850 - - - 238,500 - - - 238,500 47 Powell River 238,500 - - - 238,500 - - 238,500 49 Central Coast 467,000 371,823 148,000 986,823 50 1300,0217,210 120,000 715,241 1308,692 252 Prince Rupert 373,800 247,1600 382,554 2,390			-	-	
37 Delta - - - - 38 Richmond - - - - 39 Vancouver - - - - 40 New Westminster - - - - 41 Burnaby - - - - 42 Maple Ridge-Pitt Meadows - - - - 43 Coquitlam - - - - - 44 North Vancouver 158,850 - - 238,500 45 West Vancouver 158,850 - - 238,500 48 Howe Sound 126,000 442,181 151,735 719,916 49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwaii/Q Charlotte 420,750 71,080 246,750 13,77,580 51 Boundary 739,800 432,548 136,344 1,308,692 52 Prince Rupert 378,000 221,710 120,000 715,210 53 Okanagan Similkameen 86,400 279,489 96,422 462,691 59 Peace River South 1,121,200<		-	_	_	-
38 Richmond - - - - 39 Vancouver - - - - 40 New Westminster - - - - 41 Burnaby - - - - 42 Maple Ridge-Pitt Meadows - - - - 43 Coquitam - - - - 44 North Vancouver 158,850 - - - 45 West Vancouver 158,850 - - - 238,500 47 Powell River 238,500 - - 238,500 48 Howe Sound 126,000 341,81 151,735 719,816 49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwaii/Q Charlotte 420,750 710,080 246,750 1,377,580 52 Prince Rupet 378,000 271,600 95,250 712,600 52 Prince Rupet 186,300 236,775 84,188 507,263 57 Prince George 1,222,250 874,388 283,594 2,309,232 58 Nicola-Similkameen <td< td=""><td></td><td>-</td><td>_</td><td>-</td><td>-</td></td<>		-	_	-	-
39 Vancouver - - - - 40 New Westminster - - - - 41 Burnaby - - - - 42 Maple Ridge-Pitt Meadows - - - - 43 Coquitlam - - - - - 45 West Vancouver 158,850 - - 23,500 47 Powell River 238,500 - - 238,500 49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwaii/Q Charlotte 420,750 710,080 246,750 1,377,580 51 Boundary 739,800 432,548 136,344 1,308,692 52 Prince Rupert 378,000 217,210 120,000 715,210 53 Okanagan Similkameen 345,750 271,600 95,250 712,600 54 Bukley Valley 186,300 236,775 84,188 507,263 59 Peace River South 1,121,200 583,415 246,644 1,951,259 59 Peace River North 919,650 - - - -		_	_	_	_
40 New Westminster - - - - 41 Burnaby - - - - - 42 Maple Ridge-Pitt Meadows - - - - - 43 Coquittam - - - - - - 44 North Vancouver 158,850 - - - 238,500 45 Vest Vancouver 158,850 - - 238,500 44 Howe Sound 126,000 442,181 151,735 719,916 49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwaii/Q Charlotte 420,750 710,080 246,750 1,377,580 51 Boundary 739,800 432,548 1363,44 1,308,692 52 Prince Rupert 376,000 217,210 120,000 715,210 53 Okanagan Similkameen 86,400 279,869 96,422 462,691 59 Peace River North 919,650 92,545 279,750 2,101,945 61 Greater Victoria		_		_	_
41 Burnaby - - - - 42 Maple Ridge-Pitt Meadows - - - - 43 Coquitiam - - - - 44 North Vancouver 158,850 - - - 45 West Vancouver 158,850 - - 238,500 47 Powell River 238,500 - - 238,500 49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwail/Q Charlotte 420,750 710,080 246,750 1,377,580 51 Boundary 739,800 432,548 136,344 1,308,692 52 Prince Rupert 376,000 236,775 84,188 507,250 53 Okanagan Similkameen 345,750 271,600 95,250 712,600 54 Bukley Valley 186,300 236,775 84,188 507,250 50 Reace River North 919,650 902,545 279,750 2,101,945 51 Greater Victoria - - - - - 62 Guff Islands 688,000 230,274 200,000 1,118,274		_		_	_
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43 Coquitiam - - - - 44 North Vancouver 158,850 - - 158,850 45 West Vancouver 158,850 - - 238,500 46 Sunshine Coast 505,350 326,113 119,906 951,369 47 Powell River 238,500 - - 238,500 48 Howe Sound 126,000 442,181 151,735 719,916 49 Central Coast 467,000 371,823 149,000 986,823 50 Haida Gwail/Q Charlotte 420,750 710,080 246,750 1,377,580 51 Boundary 739,800 432,548 136,344 1,308,692 52 Prince Rupert 378,000 217,210 120,000 715,210 53 Okanagan Similkameen 366,400 279,869 96,422 462,691 59 Peace River South 1,121,200 583,415 246,644 1,951,259 61 Greater Victoria - - - - - 63 Saanich - - -		_			
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48 Howe Sound 126,000 442,181 151,735 719,916 49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwaii/Q Charlotte 420,750 710,080 246,750 1,377,580 51 Boundary 739,800 432,548 136,344 1,308,692 52 Prince Rupert 378,000 217,210 120,000 715,210 53 Okanagan Similkameen 345,750 271,600 95,250 712,600 54 Bulkley Valley 186,300 236,775 84,188 507,263 57 Prince George 1,232,250 874,388 283,594 2,390,232 58 Nicola-Similkameen 86,400 279,869 96,422 462,691 59 Peace River South 1,121,200 583,415 246,644 1,951,259 61 Greater Victoria - - - - - 62 Sooke 244,350 - - 146,500 68 200,000 1,118,274 67 Okanagan Skaha 346,500 - - 149,650		,	320,113	119,900	
49 Central Coast 467,000 371,823 148,000 986,823 50 Haida Gwaii/Q Charlotte 420,750 710,080 246,750 1,377,580 51 Boundary 739,800 432,548 136,344 1,308,692 52 Prince Rupert 378,000 217,210 120,000 715,210 53 Okanagan Similkameen 345,750 271,600 95,250 712,600 54 Bulkley Valley 186,300 236,775 84,188 507,263 57 Prince George 1,232,250 874,388 283,594 2,390,232 58 Nicola-Similkameen 86,400 279,869 96,422 462,691 59 Peace River North 919,650 902,545 279,750 2,101,945 61 Greater Victoria - - - - - 62 Sooke 244,350 - - 244,350 - - - 63 Saanich - <td></td> <td></td> <td>-</td> <td>-</td> <td></td>			-	-	
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92 Nisga'a 504,000 283,500 86,250 873,750 93 Conseil Scolaire Francophone 2,598,750 2,066,381 1,180,500 5,845,631	87 Stikine	504,000	352,498	259,156	1,115,654
93 Conseil Scolaire Francophone 2,598,750 2,066,381 1,180,500 5,845,631	91 Nechako Lakes	1,229,850		198,938	2,207,678
93 Conseil Scolaire Francophone 2,598,750 2,066,381 1,180,500 5,845,631	92 Nisga'a	504,000	283,500	86,250	873,750
	93 Conseil Scolaire Francophone	2,598,750		1,180,500	5,845,631
	Provincial Total	27,139,250	17,744,817		51,863,902

2006/07 Operating Grants Manual



TABLE 5B

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

Beginning in 2007/08, the Low Enrolment Factor for each district will be increased by a factor equal to the percentage increase in the total operating grants to school boards since 2002/03. (Note: For 2007/08, the factor will be 6.7%, based on \$4,054,900,000 in total operating grants in 2006/07 compared to equivalent 2002/03 funding of \$3,799,900,000 (including Distance Education and leases, which were separate from operating grants in 2002/03.)

Eligibility: 300 or fewer District school-age FTEs: \$1,200,000

- Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$800,000
- Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs: \$800,000 + (\$225 x (school-age FTEs - 500))
- Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE: \$1,250,000 (\$100 x (school-age FTEs 2,500))
- Eligibility: 15,000 or more District school-age FTEs: no supplement

TABLE 3B										
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -										
LOW ENROLMENT	LOW ENROLMENT FACTOR, 2006/07									
	2005/06F	2006/07								
School District	School-age	Low Enrolment								
	FTE	Funding								
5 Southeast Kootenay	5,652.1875	934,781								
6 Rocky Mountain	3,462.8750	1,153,713								
8 Kootenay Lake	5,352.7500	964,725								
10 Arrow Lakes	644.0000	832,400								
19 Revelstoke	1,217.5000	961,438								
20 Kootenay-Columbia	4,536.2500	1,046,375								
22 Vernon	8,974.6875	602,531								
23 Central Okanagan	21,190.5000	0								
27 Cariboo-Chilcotin	6,094.1250	890,588								
28 Quesnel	3,958.9062	1,104,109								
33 Chilliwack	12,020.7500	297,925								
34 Abbotsford	18,912.8750	0								
35 Langley	18,721.6863	0								
36 Surrey	61,869.5013	0								
37 Delta	16,389.6651	0								
38 Richmond	22,250.0530	0								
39 Vancouver	55,485.3279	0								
40 New Westminster	5,987.4695	901,253								
41 Burnaby	23,456.9708	0								
42 Maple Ridge-Pitt Meadows	14,498.0178	50,198								
43 Coquitlam	30,400.5930	0								
44 North Vancouver	16 854 0446	0								

TABLE 5B

	0,000.0002	1,104,100
33 Chilliwack	12,020.7500	297,925
34 Abbotsford	18,912.8750	0
35 Langley	18,721.6863	0
36 Surrey	61,869.5013	0
37 Delta	16,389.6651	0
38 Richmond	22,250.0530	0
39 Vancouver	55,485.3279	0
40 New Westminster	5,987.4695	901,253
41 Burnaby	23,456.9708	0
42 Maple Ridge-Pitt Meadows	14,498.0178	50,198
43 Coquitlam	30,400.5930	0
44 North Vancouver	16,854.9446	0
45 West Vancouver	6,022.5000	897,750
46 Sunshine Coast	3,769.0000	1,123,100
47 Powell River	2,491.5000	1,248,088
48 Howe Sound	4,140.1875	1,085,981
49 Central Coast	271.3750	1,200,000
50 Haida Gwaii/Q Charlotte	748.7500	855,969
51 Boundary	1,725.8750	1,075,822
52 Prince Rupert	2,645.6875	1,235,431
53 Okanagan Similkameen	2,793.3750	1,220,663
54 Bulkley Valley	2,549.0625	1,245,094
57 Prince George	15,198.7288	0
58 Nicola-Similkameen	2,720.9689	1,227,903
59 Peace River South	4,457.1000	1,054,290
60 Peace River North	5,684.6250	931,538
61 Greater Victoria	19,498.9064	0
62 Sooke	8,500.5000	649,950
63 Saanich	8,187.8750	681,213
64 Gulf Islands	1,545.6875	1,035,280
67 Okanagan Skaha	6,971.2875	802,871
68 Nanaimo-Ladysmith	14,971.5000	2,850
69 Qualicum	4,918.7500	1,008,125
70 Alberni	4,469.0000	1,053,100
71 Comox Valley	9,052.5625	594,744
72 Campbell River	6,036.7500	896,325
73 Kamloops/Thompson	14,949.6875	5,031
74 Gold Trail	1,775.8750	1,087,072
75 Mission	6,952.1250	804,788
78 Fraser-Cascade	2,186.3750	1,179,434
79 Cowichan Valley	9,270.0000	573,000
81 Fort Nelson	1,052.5000	924,313
82 Coast Mountains	5,746.6250	925,338
83 N. Okanagan-Shuswap	7,388.1250	761,188
84 Vancouver Island West	440.1250	800,000
85 Vancouver Island North	1,740.5625	1,079,127
87 Stikine	273.1250	1,200,000
91 Nechako Lakes	5,008.5000	999,150
92 Nisga'a	459.5000	800,000
93 Conseil Scolaire Francophone	3,555.6350	1,144,437
Provincial Total	558,101.9496	43,149,001

2006/07 Operating Grants Manual



TABLE 5C

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
- Distances from Board office to Vancouver and nearest regional centre <u>(5 – Population Scale) * 100 + km to Vancouver + km to Regional Ctr</u> = Rural Index (%) 100

For each school district, the Rural Index is multiplied by the district's previous year's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2001 Census.

TABLE 5C SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2006/07

	Revised	Distan	· · /	BC Stats	Rural	2005/06	2006/07
School District	Regional	to Regional	to	Population	Factor	Basic	Rural Factor
	Centres	Centre	Vancouver	Range	Scale	Allocation	Funding
5 Southeast Kootenay 6 Rocky Mountain	Kelowna Kelowna	526 461	845 977	4.21 2.46	14.50 16.92	32,816,601 20,105,452	951,68 ⁻ 680,369
8 Kootenay Lake	Kelowna	338	977 657	2.40	10.92	31,078,067	689,31
10 Arrow Lakes	Kelowna	445	792	2.17	15.20	3,739,064	113,66
19 Revelstoke	Kelowna	445 192	792 565	3.50	9.07	7,068,805	128,228
20 Kootenay-Columbia	Kelowna	309	628	3.50	9.07 10.85	26,337,468	571,52
22 Vernon	Kelowna	46	441	4.59	5.28	52,107,036	550,250
23 Central Okanagan	Kelowna	40	395	5.93	3.95	123,032,043	971,95
27 Cariboo-Chilcotin	Prince George	238	540	4.03	8.75	35,382,490	619,194
28 Quesnel	Prince George	118	660	4.00	8.78	22,985,409	403,624
33 Chilliwack	Abbotsford	37	105	5.26	1.42	69,792,475	198,21
34 Abbotsford	Abbotsford	0	73	6.00	0.00	109,808,152	
35 Langley	Langley	0	44	5.74	0.00	108,698,111	
36 Surrey	Surrey	0	32	6.00	0.00	359,214,325	(
37 Delta	Delta	0	26	5.94	0.00	95,158,396	(
38 Richmond	Richmond	0	18	6.00	0.00	129,183,808	(
39 Vancouver	Vancouver	0	-	6.00	0.00	322,147,814	(
40 New Westminster	Surrey	17	19	5.09	0.00	34,763,248	(
41 Burnaby	Burnaby	0	14	6.00	0.00	136,191,172	
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.26	0.00	84,175,491	(
43 Coquitlam	Coquitlam	0	25	6.00	0.00	176,505,843	(
44 North Vancouver	Vancouver	12	12	4.79	0.00	97,859,808	(
45 West Vancouver	Vancouver	12	12	4.86	0.00	34,966,635	(
46 Sunshine Coast	Vancouver	171	171	2.73	5.69	21,882,814	249,026
47 Powell River	Vancouver	415	415	4.07	9.23	14,465,649	267,03
48 Howe Sound	Vancouver	65	65	4.11	0.00	24,037,929	(
49 Central Coast	Prince George	673	975	1.03	20.45	1,575,603	64,442
50 Haida Gwaii/Q. Charlotte	Prince George	1,960	2,677	2.01	49.36	4,347,243	429,160
51 Boundary	Kelowna	203	522	2.76	9.49	10,020,430	190,188
52 Prince Rupert	Prince George	724	1,502	4.12	23.14	15,360,862	710,90
53 Okanagan Similkameen	Kelowna	108	435	2.81	7.62	16,218,335	247,16
54 Bulkley Valley	Prince George	371	1,149	3.08	17.12	14,799,857	506,74
57 Prince George	Prince George	0	778	5.45	7.78	88,243,819	1,373,07
58 Nicola-Similkameen	Kamloops	87	271	3.42	5.16	15,797,945	163,03
59 Peace River South	Prince George	406	1,184	4.02	16.88	25,877,923	873,63
60 Peace River North 61 Greater Victoria	Prince George Victoria	459 0	1,237 342	4.15 5.48	17.81 3.42	33,004,933 113,210,651	1,175,630 774,36 ⁻
62 Sooke	Victoria	34	342	3.75	5.16	49,353,903	509,332
63 Saanich	Victoria	22	329	4.13	4.38	47,538,802	416,44
64 Gulf Islands	Victoria	169	678	2.00	4.30	8,974,262	205,87
67 Okanagan Skaha	Kelowna	68	395	4.52	5.11	40,475,295	413,65
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.46	3.17	86,924,529	551,10
69 Qualicum	Nanaimo	36	357	4.01	4.92	28,558,263	281,01
70 Alberni	Nanaimo	82	394	4.19	5.57	25,947,014	289,050
71 Comox Valley	Nanaimo	107	425	4.21	6.11	52,559,178	642,27
72 Campbell River	Nanaimo	153	464	4.46	6.71	35,049,371	470,36
73 Kamloops/Thompson	Kamloops	0	355	5.55	3.55	86,797,886	616,26
74 Gold Trail	Kamloops	94	350	2.20	7.24	10,310,730	149,29
75 Mission	Abbotsford	14	68	4.53	0.00	40,364,038	.,
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13	12,694,093	104,85
79 Cowichan Valley	Victoria	61	353	2.92	6.22	53,821,620	669,54
81 Fort Nelson	Prince George	820	1,598	2.80	26.38	6,110,815	322,40
82 Coast Mountains	Prince George	577	1,355	4.05	20.27	33,364,905	1,352,61
83 North Okanagan-Shuswap	Kamloops	108	463	4.13	6.58	42,895,454	564,50
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95	2,555,366	55,96
85 Vancouver Island North	Nanaimo	391	701	2.89	13.03	10,105,706	263,35
87 Stikine	Prince George	971	2,068	1.86	33.53	1,585,764	106,34
91 Nechako Lakes	Prince George	98	876	2.85	11.89	29,079,351	691,50
92 Nisga'a	Prince George	618	1,472	1.43	24.47	2,667,857	130,56
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	0.00	20,644,017	99,09
Provincial Total						3,240,339,925	21,807,83



TABLE 5D

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Days of Cooling

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighed at 5%.

The Climate Factor is calculated as follows:

<u>Total Climate Days – provincial minimum</u> x previous year's Basic Allocation x 5% 10,000

TABLE 5D
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2006/07

				Climate	Convert to	2005/06	2006/07
School	Days of	Days of	Total Climate	Days	Percent	Basic	Climate
District	Cooling	Heating	Days	less	= Climate	Allocation	Factor
5.0. (h) (k)	A	B	A+B	Minimum	Index	Funding	Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	32,816,601	299,911
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670% 11.638%	20,105,452	197,737
8 Kootenay Lake 10 Arrow Lakes	114.7	3,885.4	4,000.1	1,163.8		31,078,067	180,843 21.887
	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,739,064	,
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	7,068,805	58,523
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	26,337,468	175,645
22 Vernon 23 Central Okanagan	174.3 202.9	3,905.5	4,079.8 3,793.0	1,243.5 956.7	12.435% 9.567%	52,107,036	323,975
27 Cariboo-Chilcotin	32.1	3,590.1 5,009.4	5,041.5	2,205.2	9.567 % 22.052%	123,032,043 35,382,490	588,524 390,127
27 Canboo-Chilcoun 28 Quesnel	23.1	5,009.4 5,311.7	5,334.8	2,205.2	22.052%	22,985,409	287,145
33 Chilliwack	101.6	2,971.1	3,072.7	2,498.5	24.985%	69,792,475	82,495
34 Abbotsford	82.6	2,971.1	3,027.3	191.0	1.910%	109,808,152	104,867
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	108,698,111	110,600
36 Surrey	59.4	2,900.4	2,960.2	123.9	1.239%	359,214,325	222,533
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	95,158,396	92,304
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	129,183,808	66,659
39 Vancouver	58.1	2,005.5	2,836.3		0.000%	322,147,814	00,009 N
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	34,763,248	34,120
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	136,191,172	164,519
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	84,175,491	133,376
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	176,505,843	282,145
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	97,859,808	443,843
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	34,966,635	112,068
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	21,882,814	2,801
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	14,465,649	15,406
48 Howe Sound	55.9	3,826.3	3,882.2	1,045.9	10.459%	24,037,929	125,706
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,575,603	5,168
50 Haida Gwaii/Queen Charlotte	4.9	3,622.9	3,627.8	791.5	7.915%	4,347,243	17,204
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	10,020,430	87,233
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	15,360,862	63,556
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	16,218,335	65,992
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,799,857	171,434
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	88,243,819	1,040,174
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	15,797,945	114,432
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	25,877,923	401,845
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	33,004,933	524,960
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	113,210,651	41,888
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	49,353,903	59,175
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	47,538,802	25,338
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	8,974,262	11,752
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	40,475,295	151,641
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	86,924,529	128,953
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	28,558,263	65,084
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	25,947,014	45,096
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	52,559,178	102,017
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	35,049,371	52,819
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	86,797,886	741,905
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	10,310,730	62,334
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	40,364,038	47,286
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	12,694,093	36,134
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	53,821,620	100,350
81 Fort Nelson	24.2	6,712.7	6,736.9 4,322.5	3,900.6	39.006%	6,110,815	119,179
82 Coast Mountains 83 North Okanagan-Shuswap	36.8 133.1	4,285.7 4,017.6	4,322.5 4,150.7	1,486.2 1,314.4	14.862% 13.144%	33,364,905	247,935 281,909
83 North Okanagan-Shuswap 84 Vancouver Island West	24.4	4,017.6	4,150.7 3,168.2	331.9	3.319%	42,895,454 2,555,366	281,909 4,241
85 Vancouver Island North	4.2	3,143.8 3,426.7	3,430.9	594.6	5.946%	10,105,706	30,044
87 Stikine	4.2	5,426.7 6,316.1	6,318.0	3,481.7	34.817%	1,585,764	27,606
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	29,079,351	383,949
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,667,857	19,378
93 Conseil Scolaire Francophone	67.8	4,255.9	3,188.9	352.6	3.526%	20,644,017	40,442
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%	20,044,017	40,442
Provincial Total	00.0	+,0 + 0.0	4,107.4	1,471.1	12.11170	3,240,339,925	9,836,212
						0,270,000,020	5,000,212

Minimum Threshold 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada



TABLE 5E

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS INDEX

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the "threshold distance".

The Sparseness Index is calculated as follows:

- 1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4)
- 2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
- 3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
- Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
- 5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

For each district, the Sparseness Index is multiplied by their previous year's Basic Allocation funding. Sparseness Factor funding is weighed at 12%.

TABLE 5E
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2006/07

Oshaal	Deved	0		Number	Total	Avg.	Avg.Dist./	2005/06	2005/06	Dispersed	No.	2006/07	0005/00	0000/07
School	Paved Road	Gravel Road	Water		0	Distance	Threshold Ratio	Total District	Dispersed School	Enrolment	of	Sparse-	2005/06 Basic	2006/07
District	Koad	Koad Km	Km	Using Water	Distance Km	From Board	40.00	Enrolment		As % Total	Disp. Schs.	ness Index	Allocation	Sparseness Factor
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	Funding	Funding
5 Southeast Kootenay	1,120.00	0.00	0.00	0.00	1,120.00	112.00	2.80		2,003.5000	35.450%	10	14.889%	32,816,601	586,328
6 Rocky Mountain	1,283.00	0.00	0.00	0.00	1,283.00	116.64	2.92		2,122.8750	61.300%	11	28.639%	20,105,452	690,960
8 Kootenay Lake	1,131.00	0.00	63.00	7.00	1,993.50	153.35	3.83		2,258.7500	46.310%	13	31.926%	31,078,067	1,190,638
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	644.0000	161.0000	25.000%	2	6.055%	3,739,064	27,168
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.5000	0.0000	0.000%	0	0.000%	7,068,805	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,536.2500	0.0000	0.000%	0	0.000%	26,337,468	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,903.1875	68.5000	0.770%	1	0.052%	52,107,036	3,251
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,190.5000	0.0000	0.000%	0	0.000%	123,032,043	0
27 Cariboo-Chilcotin	1,584.00	263.00	0.00	0.00	1,978.50	123.66	3.09		2,254.3750	36.990%	16	24.003%	35,382,490	1,019,143
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,958.9062	49.0000	1.240%	2	0.198%	22,985,409	5,461
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,388.5000	0.0000	0.000%	0	0.000%	69,792,475	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00		18,717.6250	0.0000	0.000%	0	0.000%	109,808,152	
35 Langley	0.00	0.00 0.00	0.00	0.00	0.00	0.00		18,515.6863	0.0000	0.000%	0 0	0.000%	108,698,111	0
36 Surrey	0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00		61,455.8763	0.0000	0.000%	0	0.000%	359,214,325	0
37 Delta 38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,346.1651 22,250.0530	0.0000 0.0000	0.000% 0.000%	0	0.000% 0.000%	95,158,396 129,183,808	
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00		55,189.5779	0.0000	0.000%	0	0.000%	322,147,814	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,864.9695	0.0000	0.000%	0	0.000%	34,763,248	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00		23,323.4708	0.0000	0.000%	Ő	0.000%	136,191,172	
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,498.0178	0.0000	0.000%	Ő	0.000%	84,175,491	0
43 Coguitlam	0.00	0.00	0.00	0.00	0.00	0.00		30,351.5930	0.0000	0.000%	0	0.000%	176,505,843	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,854.9446	0.0000	0.000%	0	0.000%	97,859,808	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,022.5000	213.5000	3.550%	1	1.397%	34,966,635	58,618
46 Sunshine Coast	120.00	2.00	0.00	0.00	123.00	61.50	1.54	3,769.0000	320.1250	8.490%	2	0.915%	21,882,814	24,027
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,491.5000	58.0000	2.330%	1	0.769%	14,465,649	13,349
48 Howe Sound	484.00	0.00	0.00	0.00	484.00	80.67	2.02		1,515.8125	36.770%	6	8.170%	24,037,929	235,668
49 Central Coast	30.00	1.00	325.00	2.00	2,769.00	1,384.50	34.61	271.3750	24.5000	9.030%	2	21.877%	1,575,603	41,363
50 Haida Gwaii/Q. Charlotte	292.00	0.00	6.50	1.00	490.75	122.69	3.07	714.7500	396.0000	55.400%	4	15.307%	4,347,243	79,852
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,536.2500	375.0000		5	5.712%	10,020,430	68,684
52 Prince Rupert	0.00			2.00	1,957.50	978.75	24.47	2,645.6875	153.0000	5.780%	2	9.901%	15,360,862	
53 Okanagan Similkameen 54 Bulkley Valley	215.00 195.00	0.00 0.00	0.00 0.00	0.00 0.00	215.00 195.00	71.67 65.00	1.79 1.63	2,793.3750 2,549.0625	608.5000 614.2500		3 3	3.119% 3.143%	16,218,335 14,799,857	60,702 55,819
57 Prince George	1,986.00	0.00	0.00	0.00	1,986.00	180.55		2,549.0025		10.280%	11	5.143% 7.418%	88,243,819	785,511
58 Nicola-Similkameen	351.00	0.00	0.00	0.00	351.00	117.00	2.93	2,440.7189	550.1875	22.540%	3	5.283%	15,797,945	100,153
59 Peace River South	746.00	34.00	0.00	0.00	797.00	99.63	2.49		1,417.7250	32.460%	8	10.507%	25,877,923	326,279
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,438.6250	687.5000	12.640%	6	3.434%	33,004,933	136,007
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,410.9064	0.0000	0.000%	0	0.000%	113,210,651	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,500.5000	20.5000	0.240%	1	0.037%	49,353,903	2,191
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,608.3750	0.0000	0.000%	0	0.000%	47,538,802	0
64 Gulf Islands	54.20	1.60	99.90	4.00	1,405.85	351.46	8.79	1,545.6875	265.0000	17.140%	4	13.559%	8,974,262	146,018
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,870.1250	0.0000	0.000%	0	0.000%	40,475,295	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	14,866.5000	169.0000	1.140%	1	0.337%	86,924,529	35,152
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,813.2500	26.5000	0.550%	1	0.247%	28,558,263	8,465
70 Alberni	342.00	106.00	3.00	1.00	673.50	168.38	4.21	4,469.0000	561.6250	12.570%	4	4.763%	25,947,014	148,303
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,426.5625	110.0000	1.310%	2 4	0.477%	52,559,178	30,085
72 Campbell River 73 Kamloops/Thompson	94.50 1,175.00	0.00 0.00	49.50 0.00	3.00 0.00	915.75 1,175.00	228.94 90.38	5.72 2.26	5,968.7500 14,735.6875	267.0000	4.470% 14.340%	4 13	2.301% 5.834%	35,049,371 86,797,886	96,778 607,655
74 Gold Trail	704.00	106.00	0.00	0.00	863.00	90.38 86.30	2.20		1,100.6250	67.060%	10	5.834% 21.727%	10,310,730	268,825
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.6250	0.0000	0.000%	0	0.000%	40,364,038	200,020
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	2,186.3750	190.0000	8.690%	2	0.827%	12,694,093	12,598
79 Cowichan Valley	61.90	0.00	5.15	1.00	250.53	125.26	3.13	9,228.0000	55.5000	0.600%	2	0.131%	53,821,620	8,461
81 Fort Nelson	0.00	195.20	0.00	0.00	292.80	292.80	7.32	1,052.5000	18.5000	1.760%	1	0.773%	6,110,815	5,668
82 Coast Mountains	1,358.00	0.00	0.00	0.00	1,358.00	123.45	3.09		2,475.0000	44.140%	11	21.823%	33,364,905	873,747
83 North Okanagan-Shuswap	209.00	0.00	0.00	0.00	209.00	52.25	1.31	7,388.1250	431.0000	5.830%	4	0.687%	42,895,454	35,363
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	440.1250	158.7500	36.070%	3	30.385%	2,555,366	93,174
85 Vancouver Island North	381.00	53.00	99.00	4.00	1,803.00	180.30	4.51	1,740.5625	964.0000	55.380%	10	37.465%	10,105,706	454,332
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	273.1250	128.5000	47.050%	3	37.678%	1,585,764	71,698
91 Nechako Lakes	1,565.00	0.00	3.21	1.00	1,739.08	124.22	3.11		2,600.2500	64.280%	14	37.983%	29,079,351	1,325,425
92 Nisga'a	202.00	120.00		1.00	1,394.50	697.25	17.43	459.5000	106.0000	23.070%	2	28.148%	2,667,857	90,114
93 Conseil Sc. Francophone	7,812.00	0.00	584.00	14.00	14,292.00	492.83	12.32	3,555.6350	2,053.1350	57.740%	29	100.000%	20,644,017	2,477,282
Provincial Total													3,240,339,925	12,482,820



TABLE 5F

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – ENROLMENT AND CAPACITY FACTOR

For each district, total enrolments for elementary and secondary schools are compared to the operating capacity of these schools.

Steps that will be used to calculate this supplement:

- 1. Enrolments for this step will include only regular school-age students in Grades 1 to 12 (i.e. no kindergarten). This step used headcount enrolments, not FTEs.
 - *a.* Operating capacity is adjusted relative to a threshold of 100% for elementary schools and 110% for secondary schools.
 - *b.* The adjusted operating capacities are subtracted from the enrolments to determine the "over" or "under" capacity enrolment figure used in Step 3.
- 2. For each district, the change in elementary and secondary FTE (K to 12) enrolments from the previous year is calculated using all school-age students (regular, alternate, DL and continuing education).
- *3.* The over/under capacity is added to the enrolment change for each district. This is the "Change in enrolment adjusted for over/under capacity".
- 4. The "Change in enrolment adjusted for over/under capacity" for elementary and secondary is multiplied by 35% of the previous year's Basic Allocation. This is the Enrolment and Capacity Supplement.

Note that the elementary and secondary calculations are performed separately. Operating capacities and enrolments used to calculate this year's Enrolment and Capacity Supplement will be from the previous school year.

Starting in 2008/09, funding for the Enrolment and Capacity Factor will be discontinued.

SAMPLE CALCULATIONS:

Example A: School District with enrolment growth and an over capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	180 X 1.1 = 198	
1b	Over/under operating capacity	100 - 80 = 20	200 - 198 = 2	
2	Change in enrolment from previous year (FTE, K to 12)	12	15	
3	Enrolment eligible for supplement	20 + 12 = 32	2 + 15 = 17	
4	Enrolment Capacity Supplement	32 X .35 X \$5,520	17 X .35 X \$5,520	
		= \$59,842	= \$31,791	\$91,633

Example B: School District with enrolment decline and an over capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	180 X 1.1 = 198	
1b	Over/under operating capacity	100 - 80 = 20	200 – 198 = 2	
2	Change in enrolment from previous year (FTE, K to 12)	-18	-12	
3	Enrolment eligible for supplement	20 + -18 = 2	2 + -12 = -10	
4	Enrolment Capacity Supplement	2 X .35 X \$5,520		
		= \$3,740	= \$0	\$3,740

Example C: School District with enrolment growth and an under capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	180 X 1.1 = 198	
1b	Over/under operating capacity	60 - 80 = -20	170 – 198 = -28	
2	Change in enrolment from previous year (FTE, K to 12)	30	15	
3	Enrolment eligible for supplement	-20 + 30 = 10	-28 + 15 = -13	
4	Enrolment Capacity Supplement	10 X .35 X \$5,520		
		= \$18,701	= \$0	\$18,701

Example D: School District with enrolment decline and an under capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	180 X 1.1 = 198	
1b	Over/under operating capacity	60 - 80 = -20	170 – 198 = -28	
2	Change in enrolment from previous year (FTE, K to 12)	-5	-7	
3	Enrolment eligible for supplement	-20 + -5 = -25	-28 + -7 = -35	
4	Enrolment Capacity Supplement	= \$0	= \$0	\$0

SUPPLEMENT FO		GEOGRAPH		F - PARTI RS - ENRC		ND CAPAC	ITY FACTO	DR, 2006/07	
					110%				
					2005/06				
School	2005/0	06 Final	2005/06	6 Final	Adjusted	2004/0	5 Final	2005/0	6 Final
District	Headcoun	t Enrolment	Operating	Capacity	Capacity	Funded FTE	Enrolment	Funded FTE	E Enrolment
	Elementary	Secondary	Elementary	Secondary	Secondary	Elementary	Secondary	Elementary	Secondary
Southeast Kootenay	2,749	2,566	3,025	3,425	3,768	2,974.5	2,786.1	2,939.0	2,713

TARI E 5E - PART I

					110%				
				2005/06					
School		6 Final	2005/06		Adjusted	2004/0			6 Final
District	Headcount Enrolment		Operating (Capacity	Funded FTE		Funded FTE Enrolment	
	Elementary	Secondary	Elementary	Secondary	Secondary	Elementary	Secondary	Elementary	Secondary
5 Southeast Kootenay	2,749	2,566	3,025	3,425	3,768	2,974.5	2,786.1	2,939.0	2,713.2
6 Rocky Mountain	1,735	1,486		1,900	2,090	1,961.5	1,601.4		1,599.9
8 Kootenay Lake	2,264	2,430		2,700	2,970	2,837.0	2,779.1		2,681.8
10 Arrow Lakes	355	268	440	425	468	384.5	272.0		268.0
19 Revelstoke	613	569	929	650	715	713.0	586.7		568.0
20 Kootenay-Columbia	2,169	2,032	1,886	2,450	2,695	2,405.5	2,196.3	,	2,216.8
22 Vernon	4,477	3,976	4,834	4,125		4,911.5	4,225.6		4,206.2
23 Central Okanagan	10,809	9,168	10,402	7,925	8,718	11,610.0	9,676.8		9,663.0
27 Cariboo-Chilcotin	2,914	2,711	3,491	3,100	3,410	3,213.5	3,095.5		2,957.2
28 Quesnel	2,048	1,697	2,133	1,675	1,843	2,174.0	1,882.1		1,803.4
33 Chilliwack	6,156	4,218	6,488	3,725	4,098	6,857.0	5,181.3		5,279.8
34 Abbotsford	9,934	7,679	10,419	7,725	8,498	11,031.5	7,910.5		8,044.9
35 Langley	9,464	7,965	10,873	8,200	9,020	10,473.0	8,273.6		8,466.7
36 Surrey	33,315	24,174	33,956	22,800	25,080	36,151.5	25,019.2	36,072.5	25,797.0
37 Delta	8,442	7,215	9,537	7,450	8,195	9,360.0	7,259.0	9,116.5	7,273.2
38 Richmond	11,107	10,270	12,143	11,750	12,925	12,041.0	10,347.6	11,798.5	10,451.6
39 Vancouver	28,035	23,281	30,300	24,850	27,335	31,065.0	24,434.6	30,922.5	24,562.8
40 New Westminster	3,083	2,179	2,568	2,350	2,585	3,486.5	2,521.6	3,456.5	2,531.0
41 Burnaby	11,801	10,571	12,992	10,950	12,045	12,743.0	10,644.8	12,610.5	10,847.5
42 Maple Ridge-Pitt Meadows	7,607	6,268	8,744	6,275	6,903	8,380.0	6,314.4	8,082.5	6,415.5
43 Coquitlam	15,505	13,535	18,903	12,750	14,025	16,779.0	13,881.1	16,514.0	13,887.6
44 North Vancouver	8,680	7,198	9,502	7,125	7,838	9,660.0	7,576.8	9,313.0	7,541.9
45 West Vancouver	2,822	3,039	3,261	3,050	3,355	2,979.5	3,007.0	2,983.5	3,039.0
46 Sunshine Coast	1,815	1,683	2,136	1,825	2,008	2,054.0	1,844.8		1,839.5
47 Powell River	1,174	1,157	1,269	1,500	1,650	1,343.0	1,213.5		1,184.5
48 Howe Sound	2,209	1,764	2,928	1,900	2,090	2,513.5	1,748.4		1,778.2
49 Central Coast	129	123	416	200	220	157.5	130.6	,	122.9
50 Haida Gwaii/Q. Charlotte	367	313	812	650	715	424.5	367.3		341.8
51 Boundary	767	707	1,251	1,100	1,210	949.0	845.4		807.9
52 Prince Rupert	1,272	1,270	1,950	1,350	1,485	1,392.5	1,309.5		1,289.2
53 Okanagan Similkameen	1,406	1,232	1,538	1,275	1,403	1,533.0	1,255.7		1,282.4
54 Bulkley Valley	1,183	1,279	1,384	1,225	1,348	1,300.0	1,246.0	,	1,274.1
57 Prince George	7,617	6,448	8,343	7,300	8,030	8,348.5	7,231.1		7,039.2
58 Nicola-Similkameen	1,262	1,013	1,475	1,125	1,238	1,504.5	1,362.3		1,320.0
59 Peace River South	2,280	1,924	3,698	2,325	2,558	2,567.0	2,013.9		1,990.1
60 Peace River North	2,200	2,199	2,598	2,325	2,558	3,297.5	2,331.9		2,362.6
61 Greater Victoria	10,030	8,451	12,478	9,000	9,900	10,955.5	8,893.7		8,762.4
62 Sooke	4,493	3,474	4,993	3,050	3,355	4,934.5	3,690.1		3,723.5
63 Saanich	3,660	3,619	3,561	3,225	3,548	4,192.5	4,409.8		4,219.4
64 Gulf Islands	730	683	1,065	800	3,348 880	4,192.5	4,409.8	,	4,219.5
67 Okanagan Skaha		3,370			3,493	3,700.0	3,398.3		
	3,287 7,580	3,370 6,560	3,831 8,504	3,175	3,493 7,095				3,419.3 6,839.0
68 Nanaimo-Ladysmith 69 Qualicum			8,504	6,450 2,325		8,351.0	6,850.2		
	2,397	2,153	2,953	2,325	2,558	2,793.0	2,313.4		2,312.3
70 Alberni 71 Comox Vallov	2,234	1,867	2,470	1,910	2,101	2,483.0	2,117.8		2,062.
71 Comox Valley	4,348	3,684	5,100	4,225	4,648	4,906.5	4,406.0		4,265.1
72 Campbell River	2,996	2,704	3,280	2,750	3,025	3,332.0	2,833.5		2,794.3
73 Kamloops/Thompson	7,606	6,428		7,725	8,498	8,264.0	6,980.1		6,855.2
74 Gold Trail	765	818		1,500	1,650		824.5		859.9
75 Mission	3,414	2,569		2,650	2,915		2,952.6		3,032.
78 Fraser-Cascade	1,119	935	,	1,000	1,100		983.6		1,003.
79 Cowichan Valley	4,598	4,065		4,125	4,538		4,429.1		4,337.0
81 Fort Nelson	603	405		500	550	667.0	447.7		405.
82 Coast Mountains	2,667	2,701	3,617	3,800	4,180	3,038.0	2,879.5		2,834.
83 North Okanagan-Shuswap	3,564	3,368		3,475	3,823	4,025.5	3,523.1		3,522.0
84 Vancouver Island West	224	206		600	660		219.9		205.
85 Vancouver Island North	829	836		1,550	1,705	923.5	899.9		863.
87 Stikine	152	95		200	220	162.0	101.0		94.
91 Nechako Lakes	2,094	1,775		2,675	2,943	3,037.5	2,183.0		2,143.
92 Nisga'a	202	230	301	225	248	273.0	212.0	229.5	230.
Provincial Total	280,147	236,603	315,272	248,410	273,263	309,988.0	250,611.4	303,628.0	250,920.3

TABLE 5F - PART II SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -ENROLMENT AND CAPACITY FACTOR, 2006/07

			APACITY FA	, , , ,			35%
					Faralman	Change	5,806
School	Headcour	t Over/	Change	in ETE	Enrolment	•	Enrolment
District	(Under) C		Change Enroln		Adjust Capacity L		& Capacity Factor
District	Elementary		Elementary	Secondary	Elementary	Secondary	Funding
5 Southeast Kootenay	(276)	(1,202)	(35.5000)	(72.9375)	0.0000	0.0000	r unung
6 Rocky Mountain	(216)	(604)	(98.5000)	(1.5100)	0.0000	0.0000	C
8 Kootenay Lake	(729)	(540)	(166.0000)	(97.3750)	0.0000	0.0000	C
10 Arrow Lakes	(85)	(200)	(8.5000)	(4.0000)	0.0000	0.0000	C
19 Revelstoke	(316)	(146)	(63.5000)	(18.6875)	0.0000	0.0000	C
20 Kootenay-Columbia	283	(663)	(86.0000)	20.5000	197.0000	0.0000	400,304
22 Vernon	(357)	(562)	(143.0000)	(19.4375)	0.0000	0.0000	C
23 Central Okanagan	407	450	(82.5000)	(13.8125)	324.5000	436.1875	1,545,717
27 Cariboo-Chilcotin	(577)	(699)	(76.5000)	(138.3750)	0.0000	0.0000	(
28 Quesnel	(85)	(146)	(18.5000)	(78.7363)	0.0000	0.0000	(
33 Chilliwack	(332)	120	(116.0000)	98.5000	0.0000	218.5000	443,992
34 Abbotsford	(485) (1,409)	(819) (1,055)	(163.5000) (218.0000)	134.3750 193.0453	0.0000 0.0000	0.0000 0.0000	(
35 Langley 36 Surrey	(1,403)	(1,033)	(79.0000)	777.8347	0.0000	0.0000	(
37 Delta	(1,095)	(980)	(243.5000)	14.1219	0.0000	0.0000	(
38 Richmond	(1,036)	(2,655)	(242.5000)	103.9629	0.0000	0.0000	(
39 Vancouver	(2,265)	(4,054)	(142.5000)	128.2532	0.0000	0.0000	(
40 New Westminster	515	(406)	(30.0000)	9.3294	485.0000	0.0000	985,520
41 Burnaby	(1,191)	(1,474)	(132.5000)	202.6842	0.0000	0.0000	(
42 Maple Ridge-Pitt Meadows	(1,137)	(635)	(297.5000)	101.1338	0.0000	0.0000	(
43 Coquitlam	(3,398)	(490)	(265.0000)	6.5259	0.0000	0.0000	
44 North Vancouver	(822)	(640)	(347.0000)	(34.8958)	0.0000	0.0000	(
45 West Vancouver	(439)	(316)	4.0000	32.0000	0.0000	0.0000	
46 Sunshine Coast	(321)	(325)	(124.5000)	(5.3125)	0.0000	0.0000	
47 Powell River	(95)	(493)	(36.0000)	(29.0000)	0.0000	0.0000	
48 Howe Sound	(719)	(326)	(151.5000)	29.8125	0.0000	0.0000	
49 Central Coast	(287)	(97)	(9.0000)	(7.7500)	0.0000	0.0000	(
50 Haida Gwaii/Q. Charlotte	(445)	(402)	(17.5000)	(25.5000)	0.0000	0.0000	(
51 Boundary	(484)	(503)	(31.0000)	(37.5000)	0.0000	0.0000 0.0000	(
52 Prince Rupert 53 Okanagan Similkameen	(678)	(215) (171)	(36.0000) (22.0000)	(20.3440) 26.6875	0.0000 0.0000	0.0000	
54 Bulkley Valley	(132) (201)	(171)	(25.0000)	28.0625	0.0000	0.0000	
57 Prince George	(726)	(1,582)	(189.0000)	(191.8545)	0.0000	0.0000	
58 Nicola-Similkameen	(213)	(225)	(103.5000)	(42.2811)	0.0000	0.0000	
59 Peace River South	(1,418)	(634)	(99.0000)	(23.7750)	0.0000	0.0000	
60 Peace River North	392	(359)	24.5000	30.6875	416.5000	0.0000	846,32
61 Greater Victoria	(2,448)	(1,449)	(219.0000)	(131.3146)	0.0000	0.0000	,-
62 Sooke	(500)	119	(157.5000)	33.3750	0.0000	152.3750	309,62
63 Saanich	99	71	(223.0000)	(190.3750)	0.0000	0.0000	
64 Gulf Islands	(335)	(197)	(37.5000)	(0.6875)	0.0000	0.0000	
67 Okanagan Skaha	(544)	(123)	(148.0000)	21.0375	0.0000	0.0000	
68 Nanaimo-Ladysmith	(924)	(535)	(218.5000)	(11.1975)	0.0000	0.0000	
69 Qualicum	(556)	(405)	(186.5000)	(1.1250)	0.0000	0.0000	
70 Alberni	(236)	(234)	(76.5000)	(55.2500)	0.0000	0.0000	
71 Comox Valley	(752)	(964)	(119.0000)	(140.9375)	0.0000	0.0000	
72 Campbell River	(284)	(321)	(89.5000)	(39.2500)	0.0000	0.0000	
73 Kamloops/Thompson	(1,903)	(2,070)	(169.5000)	(124.8839)	0.0000	0.0000	
74 Gold Trail 75 Mission	(443)	(832)	(71.0000)	35.3750 79.5000	0.0000	0.0000 0.0000	
75 Mission 78 Fraser-Cascade	(720) 19	(346) (165)	(69.5000) (68.5000)	79.5000 20.2500	0.0000 0.0000	0.0000	
79 Cowichan Valley	(234)	(165) (473)	(57.0000)	20.2500 (92.0625)	0.0000	0.0000	
81 Fort Nelson	(100)	(145)	(19.5000)	(42.6875)	0.0000	0.0000	
82 Coast Mountains	(950)	(1,479)	(126.0000)	(44.8750)	0.0000	0.0000	
83 North Okanagan-Shuswap	(672)	(455)	(160.0000)	(0.4666)	0.0000	0.0000	
84 Vancouver Island West	(380)	(454)	(26.5000)	(14.2500)	0.0000	0.0000	
85 Vancouver Island North	(955)	(869)	(46.0000)	(36.8125)	0.0000	0.0000	
87 Stikine	(55)	(125)	17.0000	(6.8750)	0.0000	0.0000	
91 Nechako Lakes	(1,140)	(1,168)	(174.0000)	(40.0000)	0.0000	0.0000	(
92 Nisga'a	(99)	(18)	(43.5000)	18.0000	0.0000	0.0000	
Provincial Total	(35,125)	(36,660)	(6,360.0000)	308.9195	1,423.0000	807.0625	4,531,48



TABLE 6

SUPPLEMENT FOR TRANSPORTATION AND HOUSING

Transportation funding provides funding for Regular and Contract Busing services, and Housing. Transportation funding continues to be maintained for 2006/07 at the funding established for 2002/03.

A revised formula for transportation funding based on student and school location is being finalized. The base components of the formula are:

- Home-to-school distances for all students resident in the school district, using the shortest road distance from the student's residence to the nearest school of the appropriate grade configuration. Water distances factored where applicable.
- Student dispersion using road distance.
- Weighting for road surface, to recognize unpaved routes.
- Weighting for winter weather conditions, to recognize snow and extreme cold.
- Funding amounts for special needs students.

The revised formula will also include a capital component for the purchase of vehicles.

The new formula is scheduled to be implemented in 2008/09, with full details on its calculation in the 2007/08 Operating Grants Manual.

TABLE 6 SUPPLEMENT FOR TRANSPORTATION AND HOUSING, 2006/07

Γ	
	Transportation &
School District	Housing
	Total
5 Southeast Kootenay	1,461,021
6 Rocky Mountain	1,597,209
8 Kootenay Lake	2,333,958
10 Arrow Lakes	312,648
19 Revelstoke	166,072
20 Kootenay-Columbia	1,187,350
22 Vernon	1,951,601
23 Central Okanagan	2,404,612
27 Cariboo-Chilcotin	4,198,094
28 Quesnel	1,935,619
33 Chilliwack	2,112,801
34 Abbotsford	1,949,325
35 Langley	1,566,794
36 Surrey	1,932,578
37 Delta	1,519,759
38 Richmond	891,554
39 Vancouver	2,537,024
40 New Westminster	19,237
41 Burnaby	658,190
42 Maple Ridge-Pitt Meadows	1,241,473
43 Coquitlam	1,233,252
44 North Vancouver	273,579
45 West Vancouver	
46 Sunshine Coast	591,204
	1,317,825
47 Powell River	923,243
48 Howe Sound	760,292
49 Central Coast	260,836
50 Haida Gwaii/Q. Charlotte	291,959
51 Boundary	733,064
52 Prince Rupert	372,522
53 Okanagan Similkameen	754,594
54 Bulkley Valley	1,079,744
57 Prince George	4,089,859
58 Nicola-Similkameen	756,786
59 Peace River South	3,220,280
60 Peace River North	2,778,609
61 Greater Victoria	795,367
62 Sooke	1,524,546
63 Saanich	1,011,396
64 Gulf Islands	1,064,309
67 Okanagan Skaha	816,407
68 Nanaimo-Ladysmith	1,253,036
69 Qualicum	1,856,236
70 Alberni	1,390,298
71 Comox Valley	2,039,340
72 Campbell River	1,335,955
73 Kamloops/Thompson	3,489,236
74 Gold Trail	1,286,950
75 Mission	742,778
78 Fraser-Cascade	708,460
79 Cowichan Valley	2,208,103
81 Fort Nelson	392,334
82 Coast Mountains	2,002,455
83 North Okanagan-Shuswap	2,649,975
84 Vancouver Island West	107,851
85 Vancouver Island North	807,995
87 Stikine	334,893
91 Nechako Lakes	2,664,382
92 Nisga'a	408,304
93 Conseil Scolaire Francophone	3,400,440
Provincial Total	85,705,613

TABLE 7 ESTIMATE of OPERATING GRANT FOR 2006/07

School District #	99 Provincial Total		
Student Base Allocation:	= 543,867.5344 = Total School Age FTE x (Regular, CE & Alternate)	\$5,830	\$3,170,747,727
	= 9,225.4125 = Distributed Learning School Age FTE x	\$5,830	\$53,784,157
plus	= 216 = number of homeschoolers x	\$250	\$54,000
Supplements for:			
1. Enrolment Decline	a. 2006/07 School Age FTE - 2005/06 School Age FTE 551,152.4469 - 558,101.9496 = b. Decline between 1% and 4% of last year's FTE =	 Change in enrolment (6,949.5027) = -1.25%]
	Supplement = Adjusted Decline x 50% x c. Decline beyond 4% of last year's FTE = Supplement = Adjusted Decline x 75% x	\$5,830 = \$11,868,009 \$5,830 = \$677,640	\$12,545,649
	d. 2005/06 School Age FTE - 2003/04 School Age FTE 558,101.9496 - 569,241.7995 =	= Change in enrolment (11,139.8499) = -1.96%	\$915,471
2. Unique Student Needs	a. English as a Second Language (ESL) 57,413.0 = ESL FTE x	\$1,100 = \$63,154,300]
	b. Aboriginal Education 50,082.5 = Ab Ed FTE x	\$950 = \$47,578,375]
	c. Special Education - Level 1: 711.0 = Level 1 FTE x - Level 2: 12,248.0 = Level 2 FTE x - Level 3: 7,315.4 = Level 3 FTE x	\$32,000 = \$22,752,000 \$16,000 = \$195,968,000 \$8,000 = \$58,523,200]]]
	d. Adult Education 9,588.9972 = Adult FTE x	\$4,005 = \$38,401,220	\$426,377,095
3. Salary Differential	Differential: Estimated number of teachers:	n/a 30,727.386	\$77,792,611
4. Unique Geographic Factors			\$143,671,252
5. Transportation and Housing			\$85,705,613
6. GAAP Funding	Determined in 2004/05 using 2003/04F Enrolments		\$35,002,907
7. Funding Protection			\$3,392,357
GRANT PAYMENT	SCHEDULE WILL BE BASED ON THIS SUBTOTAL:		\$4,009,988,839
Possible Allocation* of th	e Holdback: = 553,092.9469 = Projected 2006/07 School-Age FTE x	\$82 =	\$45,353,624
* This allocation is de	pendent on final enrolments as at September 30, 2006.		
ESTIMATED OPER	ATING GRANT:		\$4,055,342,463
ESTIMATED 2006/0	7 OPERATING GRANT FROM MINISTRY OF EDUCAT	ION \$3,997,708,005	
ESTIMATED 2006/0 ** INAC estimate will b	7 OPERATING GRANT FROM INAC** re updated in the fall.	\$57,634,458 \$4,055,342,463	-
Each individual school board	's operating grant estimate can be obtained from:	http://www.bced.gov.bc.ca/k12funding/	

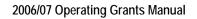




TABLE 8

SUPPLEMENT FOR GAAP FUNDING FOR 2006/07

Funding for Generally Accepted Accounting Principles (GAAP) totals \$35 million.

For 2005/06 each school district's allocation is determined using final school-age enrolments for 2003/04.

Funding for 2006/07 will be \$61.47 per 2003/04 final school-age FTE student.

Effective June 1, 2004, boards are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

Supplement for GAAP Funding for 2007/08, 2008/09 and 2009/10 will be determined using final school-age FTE enrolments for 2006/07.

TABLE 8
CALCULATION OF GAAP FUNDING, 2006/07

	2002/04	GAAP Funding
School District	2003/04F School-age	per FTE
School District	FTE	\$61.47
5 Southeast Kootenay	6,045.0625	371,590
6 Rocky Mountain	3,667.0625	225,414
8 Kootenay Lake	5,770.3125	354,701
10 Arrow Lakes	666.2500	40,954
19 Revelstoke	1,357.0000	83,415
	4,773.0625	293,400
20 Kootenay-Columbia 22 Vernon	9,181.8125	293,400 564,406
23 Central Okanagan	21,455.0625	1,318,843
27 Cariboo-Chilcotin	6,535.0000	401,706
28 Quesnel	4,249.2255	261,200
33 Chilliwack		
	12,005.3125	737,967
34 Abbotsford	18,803.9375	1,155,878
35 Langley	19,087.9616	1,173,337
36 Surrey	60,386.2256	3,711,941
37 Delta	16,810.2183	1,033,324
38 Richmond	22,537.4675	1,385,378
39 Vancouver	56,121.8928	3,449,813
40 New Westminster	5,884.8752	361,743
41 Burnaby	23,579.4030	1,449,426
42 Maple Ridge-Pitt Meadows	14,752.6574	906,846
43 Coquitlam	31,160.2622	1,915,421
44 North Vancouver	17,553.7102	1,079,027
45 West Vancouver	6,031.2500	370,741
46 Sunshine Coast	4,016.8750	246,917
47 Powell River	2,694.9375	165,658
48 Howe Sound	4,290.5000	263,737
49 Central Coast	314.5000	19,332
50 Haida Gwaii/Q. Charlotte	829.7500	51,005
51 Boundary	1,825.2500	112,198
52 Prince Rupert	2,787.9375	171,375
53 Okanagan Similkameen	2,874.0000	176,665
54 Bulkley Valley	2,686.0625	165,112
57 Prince George	15,907.0625	977,807
58 Nicola-Similkameen	2,869.2000	176,370
59 Peace River South	4,644.0625	285,471
60 Peace River North	5,606.6875	344,643
61 Greater Victoria	19,972.0226	1,227,680
62 Sooke	8,649.8750	531,708
63 Saanich	8,675.4375	533,279
64 Gulf Islands	1,584.1250	97,376
67 Okanagan Skaha	7,138.1250	438,781
68 Nanaimo-Ladysmith	15,541.1875	955,317
69 Qualicum	5,050.5000	310,454
70 Alberni	4,648.1250	285,720
71 Comox Valley	9,333.1875	573,711
72 Campbell River	6,289.7500	386,631
73 Kamloops/Thompson	15,508.6250	953,315
74 Gold Trail	1,945.4375	119,586
75 Mission	7,174.3250	441,006
78 Fraser-Cascade	2,241.8750	137,808
79 Cowichan Valley	9,485.4830	583,073
81 Fort Nelson	1,169.9875	71,919
82 Coast Mountains	6,222.1250	382,474
83 North Okanagan-Shuswap	7,728.8101	475,090
84 Vancouver Island West	506.0000	31,104
85 Vancouver Island North	1,933.6250	118,860
87 Stikine	288.5000	17,734
91 Nechako Lakes	5,136.7500	315,756
	0.100.7000	515,750
92 Nisna'a		20 912
92 Nisga'a 93 Conseil Scolaire Franconhone	485.0000	29,813 181 951
92 Nisga'a 93 Conseil Scolaire Francophone Provincial Total		29,813 181,951 35,002,907



TABLE 9

FUNDING FOR "SCHOOL IN THE SUMMER" PILOT, 2006

School boards are invited to submit proposals for funding "school in the summer". Proposals will be evaluated by a panel based on a number of criteria. Detailed information regarding proposal requirements is available from Caroline Ponsford (<u>caroline.ponsford@gov.bc.ca</u>) of the Achievement and Assessment Department, Ministry of Education. The deadline for proposals to be sent to the ministry is May 1, 2006. Selected boards will be notified by May 15, 2006.

Key features of the pilot include:

- Funding per student course registration will initially be at \$840; final funding will be \$750 plus 1/8 of any unique student need supplement that a student would be eligible for.
- Students eligible for the funding are school-age non-grads (public and independent) who have a planned program leading to graduation.
- Proposals from boards will be evaluated against variety of criteria.
- "School in the summer" courses will be delivered and completed between July 1, 2006 and August 30, 2006 only.
- "School in the summer" courses must be Grade 10 to 12 level courses (4 credits and 80 to 120 hours of instruction) and can include industry training programs or other programs directed at particular groups of students.
- Courses will not be included in the 1 FTE maximum calculation used in September, i.e., students could be funded for more than 1 FTE over the 12 month period.
- Data collection will occur mid-July with final funding to be included in the Fall recalculation of the operating grants.

NOTE: Courses that students take in this program will be included the September calculation of FTE, this means that some students could be funded for more than 1 FTE for the 2006/07 school year. Furthermore, students who qualify for and receive ESL/FSL, Aboriginal Education or Special Needs funding will be funded at one-eight of the appropriate supplement. Again these supplements will be over and above the supplement determinations based on the September 30 enrolment count.



APPENDIX 1

ANNUAL FACILITY GRANT

The Annual Facility Grant was originally introduced as the 'Facilities Shareable Capital Allowance' in the 1988/89 school year. In recognition of the need for routine maintenance of school facilities, especially regarding roofs, this allowance was provided as part of school boards' operating budgets as a supplementary funding source for projects regularly required to extend the life of existing facilities.

Previously, these types of minor projects were funded only through the Ministry's capital envelope, and therefore subject to competing priorities for available provincial funding for the purpose of maintaining property eligible for capital funding support.

The amount of a school board's annual facility grant will be calculated by the Ministry of Education using a formula based on student enrolment and average age of facilities, with an adjustment made for unique geographic factors. A school board may expend its annual facility grant for the purpose of:

- upgrading or replacing existing building components throughout the expected economic life of an existing capital asset;
- enhancing the service potential of an existing capital asset or a component of an existing capital asset by correcting deficiencies in design or construction, and unsafe conditions;
- significantly lowering the associated operating costs of an existing capital asset; or
- extending the life of an existing capital asset or a component of an existing capital asset beyond its original life expectancy.

A school board is responsible for managing its annual facility grant funds to enable any emergent health and safety expenditures to be addressed within a fiscal year.

District funding amounts for 2006/07 for the Annual Facility Grant will be released as part of the Ministry Capital Plan in spring 2006.