

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 99 Provincial Totals

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	533,955.6101	\$7,468	\$3,987,580,504	
Continuing Education	292.3750	\$7,468	\$2,183,461	
Alternate Schools	7,612.1250	\$7,468	\$56,847,351	
Distributed Learning	5,969.5313	\$6,100	\$36,414,149	
Home Schooling	551	\$250	\$137,750	
Course Challenges	1,195	\$233	\$278,435	
Total Enrolment-Based Funding (September)	547,829.6414			\$4,094,857,860

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	5,328.7065	\$3,734	\$1,441,191	
4%+ Enrolment Decline		\$5,601	\$1,375,956	
Significant Cumulative Decline (7%+)	10,686.4868	\$3,734	\$158,849	
Supplement for Enrolment Decline				\$2,975,996

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	582	\$42,400	\$24,676,800	
Level 2 Special Needs	24,153	\$20,200	\$487,890,600	
Level 3 Special Needs	8,700	\$10,250	\$89,175,000	
English/French Language Learning	67,122	\$1,495	\$100,347,390	
Aboriginal Education	61,801	\$1,450	\$89,611,450	
Adult Education	872.7500	\$4,773	\$4,165,640	
Vulnerable Students			\$11,219,501	
Supplement for Unique Student Needs				\$807,086,381

Variance from Provincial Average	\$0	
Estimated Number of Educators	30,483.469	\$541,862

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	548,702.3914	\$180.33	\$98,947,502	
Supplement for Salary Differential				\$99,902,712

Supplement for Unique Geographic Factors	\$295,108,111
Funding Protection	\$6,289,552
Curriculum and Learning Support Fund	\$10,869,695

September 2019 Enrolment Count, Total	\$5,317,090,307
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	28,433	\$215	\$6,113,095	
Summer Learning Grade 8-9	10,255	\$215	\$2,204,825	
Summer Learning Grade 10-12	19,033	\$430	\$8,183,975	
Supplemental Summer Learning Funding			\$2,632,428	
Cross-Enrolment, Grade 8 and 9	511	\$430	\$219,515	
Summer Learning, Total				\$19,353,838

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	342.8125	\$7,468	\$2,560,130	
Adult FTE - Continuing Education	629.4375	\$4,773	\$3,004,308	
Youth Train in Trades	99.7490	\$7,468	\$744,931	
K-Gr 9 School-Age FTE - Distributed Learning	664.5625	\$3,050	\$2,026,918	
Gr 10-12 School-Age FTE - Distributed Learning	3,116.7500	\$6,100	\$19,012,177	
Adult FTE - Distributed Learning	250.6875	\$4,773	\$1,196,537	
Level 1 Special Needs Enrolment Growth	14	\$21,200	\$296,800	
Level 2 Special Needs Enrolment Growth	691	\$10,100	\$6,979,100	
Level 3 Special Needs Enrolment Growth	448	\$5,125	\$2,296,000	
Newcomer Refugees	290.0625	\$3,734	\$1,083,093	
ELL Supplement - Newcomer Refugees	256	\$748	\$191,488	
February 2020 Enrolment Count, Total				\$39,391,482

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	338.5313	\$7,468	\$2,528,152	
Adult FTE - Continuing Education	540.0000	\$4,773	\$2,577,420	
K-Gr 9 School-Age FTE - Distributed Learning	191.6000	\$2,033	\$389,523	
Gr 10-12 School-Age FTE - Distributed Learning	1,399.3600	\$6,100	\$8,536,098	
Adult FTE - Distributed Learning	170.1350	\$4,773	\$812,054	
May 2020 Enrolment Count, Total				\$14,843,247

Funds allocated through CommunityLINK and Provincial Resource Programs	\$8,417,193
2019/20 Full-Year Operating Grant Total	\$5,399,096,067

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$72,970,064
Estimated 2019/20 Operating Grant from Ministry of Education	\$5,326,126,003

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.