

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 44 (North Vancouver)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,936.7500	\$8,625	\$137,454,469	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	195.0000	\$8,625	\$1,681,875	
Online Learning	28.8750	\$6,960	\$200,970	
Home Schooling	18	\$250	\$4,500	
Course Challenges	54	\$270	\$14,580	
Total Enrolment-Based Funding (September)	16,160.6250			\$139,356,394
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	365.7500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	463.3125	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	716	\$23,280	\$16,668,480	
Level 3 Special Needs	197	\$11,760	\$2,316,720	
English Language Learning	1,592	\$1,735	\$2,762,120	
Indigenous Education	632	\$1,710	\$1,080,720	
Adult Education	1.3750	\$5,505	\$7,569	
Equity of Opportunity Supplement			\$477,159	
Supplement for Unique Student Needs				\$23,803,468
			Funding	
Variance from Provincial Average	\$981			
Estimated Number of Educators	897.889		\$880,829	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,162.0000	\$180.33	\$2,914,493	
Supplement for Salary Differential				\$3,795,322
Supplement for Unique Geographic Factors				\$1,717,926
Funding Protection				\$0
Curriculum and Learning Support Fund				\$142,154
September 2023 Enrolment Count, Total				\$168,815,264

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	312	\$245	\$76,440	
Summer Learning Grade 8-9	102	\$245	\$24,990	
Summer Learning Grade 10-12	660	\$490	\$323,400	
Supplemental Summer Learning Funding			\$109,901	
Cross-Enrolment, Grade 8 and 9	16	\$490	\$7,840	
Summer Learning, Total				\$542,571
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	1.0000	\$5,505	\$5,505	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	90.7500	\$6,960	\$631,620	
Adult FTE - Online Learning	4.8750	\$5,505	\$26,837	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	1	\$24,535	\$24,535	
Level 2 Special Needs Enrolment Growth	18	\$11,640	\$209,520	
Level 3 Special Needs Enrolment Growth	7	\$5,880	\$41,160	
Newcomer Refugees	10.1250	\$4,313	\$43,669	
ELL Supplement - Newcomer Refugees	10	\$868	\$8,680	
February 2024 Enrolment Count, Total				\$991,526
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	43.7500	\$6,960	\$304,500	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$304,500

2023/24 Full-Year Estimated Total*	\$170,653,861
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$170,653,861