

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 10 Arrow Lakes

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level		
Standard (Regular) Schools	426.0631	\$7,423	\$3,162,666	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	30.3750	\$6,100	\$185,288	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	456.4381			\$3,347,954

	Total Enrol.		Funding	Total Supplement
	Change	Level		
1% to 4% Enrolment Decline	21.0943	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-5.0312	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$38,800	\$0
Level 2 Special Needs	20	\$19,400	\$388,000
Level 3 Special Needs	3	\$9,800	\$29,400
English Language Learning	2	\$1,420	\$2,840
Aboriginal Education	70	\$1,230	\$86,100
Adult Education	0.0000	\$4,696	\$0
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$506,340**

Variance from Provincial Average	\$1,041	
Estimated Number of Educators	25.358	\$26,398

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	456.4381	\$180.33	\$82,309
Supplement for Salary Differential			\$108,707

Supplement for Unique Geographic Factors **\$3,148,328**

Funding Protection **\$0**

Supplement for the Education Plan **\$10,000**

September 2018 Enrolment Count, Total **\$7,121,329**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	2.1250	\$3,050	\$6,481
Gr 10-12 School-Age FTE - Distributed Learning	4.1250	\$6,100	\$25,163
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$32,231

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066
Gr 10-12 School-Age FTE - Distributed Learning	1.5000	\$6,100	\$9,150
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174
May 2019 Enrolment Count, Total			\$14,390

2018/19 Full-Year Operating Grant Total **\$7,167,950**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$7,167,950