

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 10 Arrow Lakes

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	426.0631	\$7,423	\$3,162,666	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	30.3750	\$6,100	\$185,288	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>456.4381</b>			<b>\$3,347,954</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	21.0943	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-5.0312	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	20	\$19,400	\$388,000	
Level 3 Special Needs	3	\$9,800	\$29,400	
English Language Learning	2	\$1,420	\$2,840	
Aboriginal Education	70	\$1,230	\$86,100	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$506,340**

Variance from Provincial Average	\$1,041	
Estimated Number of Educators	25.358	\$26,398

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	456.4381	\$180.33	\$82,309	
<b>Supplement for Salary Differential</b>				<b>\$108,707</b>

**Supplement for Unique Geographic Factors**

**Funding Protection**

**Supplement for the Education Plan**

**September 2018 Enrolment Count, Total**

**\$3,148,328**  
**\$0**  
**\$10,000**  
**\$7,121,329**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.1250	\$3,050	\$6,481	
Gr 10-12 School-Age FTE - Distributed Learning	4.1250	\$6,100	\$25,163	
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$32,231</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	1.5000	\$6,100	\$9,150	
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174	
<b>May 2019 Enrolment Count, Total</b>				<b>\$14,390</b>

### 2018/19 Full-Year Operating Grant Total

**\$7,167,950**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$7,167,950