

Interim Operating Grants Overview - 2023/24 School Year  
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,092.3125	\$8,625	\$61,171,195	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	30.0000	\$8,625	\$258,750	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	16	\$250	\$4,000	
Course Challenges	32	\$270	\$8,640	
Total Enrolment-Based Funding (September)	7,122.3125			\$61,442,585
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	100.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	76.7500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$49,070	\$196,280	
Level 2 Special Needs	267	\$23,280	\$6,215,760	
Level 3 Special Needs	44	\$11,760	\$517,440	
English Language Learning	1,547	\$1,735	\$2,684,045	
Indigenous Education	114	\$1,710	\$194,940	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$264,619	
Supplement for Unique Student Needs				\$10,073,084
			Funding	
Variance from Provincial Average			-\$560	
Estimated Number of Educators	395.684		-\$221,583	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,122.3125	\$180.33	\$1,284,367	
Supplement for Salary Differential				\$1,062,784
Supplement for Unique Geographic Factors				\$2,365,706
Funding Protection				\$0
Curriculum and Learning Support Fund				\$63,197
September 2023 Enrolment Count, Total				\$75,007,356

\***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

School District 45 (West Vancouver)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	742	\$245	\$181,790	
Summer Learning Grade 8-9	353	\$245	\$86,485	
Summer Learning Grade 10-12	354	\$490	\$173,460	
Supplemental Summer Learning Funding			\$51,082	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$492,817
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	1	\$11,640	\$11,640	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	3.0000	\$4,313	\$12,939	
ELL Supplement - Newcomer Refugees	3	\$868	\$2,604	
February 2024 Enrolment Count, Total				\$27,183
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0

2023/24 Full-Year Estimated Total*	\$75,527,356
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$75,527,356