## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 71 Comox Valley

Standard (Regular) Schools Continuing Education Alternate Schools Distributed Learning Home Schooling Course Challenges Total Enrolment-Based Funding (September)  1% to 4% Enrolment Decline 4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs Level 3 Special Needs Level 3 Special Needs Level 3 Special Needs Level 4 Special Needs Level 5 Supplement Security Reduction Aboriginal Education Adult Education	School-Age	Funding Level \$6,784 \$6,784 \$6,784 \$5,851 \$250 \$212	\$50,181,248 \$0 \$963,328 \$2,135,615 \$750 \$212		Summer Learning Grade 1-7 Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Summer Learning, Total	Enrolment	\$200 \$200 \$200 \$400
Continuing Education Alternate Schools Distributed Learning Home Schooling Course Challenges Total Enrolment-Based Funding (September)  1% to 4% Enrolment Decline 4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education	0.0000 142.0000 365.0000 3 1 7,904.0000 Total Enrol. Change	\$6,784 \$6,784 \$5,851 \$250 \$212	\$0 \$963,328 \$2,135,615 \$750		Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding	0.0	\$200
Alternate Schools Distributed Learning Home Schooling Course Challenges Fotal Enrolment-Based Funding (September)  1% to 4% Enrolment Decline 1% Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs English Language Learning Aboriginal Education	142.0000 365.0000 3 1 7,904.0000 Total Enrol. Change	\$6,784 \$5,851 \$250 \$212	\$963,328 \$2,135,615 \$750		Summer Learning Grade 10-12 Supplemental Summer Learning Funding		
Distributed Learning Home Schooling Course Challenges Total Enrolment-Based Funding (September)  1% to 4% Enrolment Decline 4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs Level 3 Special Needs Level 3 Inaguage Learning Aboriginal Education	365.0000 3 1 7,904.0000 Total Enrol. Change	\$5,851 \$250 \$212	\$2,135,615 \$750		Supplemental Summer Learning Funding	0.0	\$400
Home Schooling Course Challenges Total Enrolment-Based Funding (September)  1% to 4% Enrolment Decline 4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs English Language Learning Aboriginal Education	3 1 7,904.0000 Total Enrol. Change	\$250 \$212	\$750				
Course Challenges  Total Enrolment-Based Funding (September)  1% to 4% Enrolment Decline 4%+ Enrolment Decline Significant Cumulative Decline (7%+)  Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs English Language Learning  Aboriginal Education	7,904.0000  Total Enrol. Change	\$212	•		Summer Learning, Total		
Total Enrolment-Based Funding (September)  1% to 4% Enrolment Decline 4%+ Enrolment Decline Significant Cumulative Decline (7%+)  Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education	7,904.0000  Total Enrol. Change	·	\$212				
1% to 4% Enrolment Decline 4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Decial Needs English Language Learning Aboriginal Education	Total Enrol. Change	Funding		\$53,281,153			
4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education	Change	Funding					
4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education	Change	Funding			February 2013 Enrolment Count		
4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education		•			, , , , , , , , , , , , , , , , , , , ,		Funding
4%+ Enrolment Decline Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education	-182.0001	Level	Funding	Total Supplement		Enrolment	Level
Significant Cumulative Decline (7%+) Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education		\$3,392	\$343,067	·· ·	School-Age FTE - Continuing Education	0.0000	\$6,784
Supplement for Enrolment Decline  Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education		\$5,088	\$0		Adult FTE - Continuing Education	0.0000	\$4,430
Level 1 Special Needs Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education	-291.1251	\$3,392	\$0		K-Gr 9 School-Age FTE - Distributed Learning	26.0000	\$2,926
Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education				\$343,067	Gr 10-12 School-Age FTE - Dist. Learning	139.6875	\$5,851
Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education					Adult FTE - Distributed Learning	19.6250	\$4,430
Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education		Funding			-		
Level 2 Special Needs Level 3 Special Needs English Language Learning Aboriginal Education	Enrolment	Level	Funding	Total Supplement	Level 1 Special Needs Enrolment Growth	1	\$18,300
Level 3 Special Needs English Language Learning Aboriginal Education	16	\$36,600	\$585,600	·· ·	Level 2 Special Needs Enrolment Growth	6	\$9,150
English Language Learning Aboriginal Education	340	\$18,300	\$6,222,000		Level 3 Special Needs Enrolment Growth	3	\$4,600
Aboriginal Education	85	\$9,200	\$782,000		Newcomer Refugees	0.0000	\$3,392
•	73	\$1,340	\$97,820		ELL Supplement - Newcomer Refugees	0	\$670
Adult Education	1,007	\$1,160	\$1,168,120		Holdback Allocation	8,056.6875	\$14.00
Addit Education	25.7500	\$4,430	\$114,073		February 2013 Enrolment Count, Total		
Vulnerable Students			\$0	1			
Supplement for Unique Student Needs				\$8,969,613	May 2013 Enrolment Count		
							Funding
						Enrolment	Level
					School-Age FTE - Continuing Education	0.0000	\$6,784
Variance from Provincial Average	\$680				Adult FTE - Continuing Education	0.0000	\$4,430
Estimated Number of Educators	440.542		\$299,569		K-Gr 9 School-Age FTE - Distributed Learning	23.0000	\$1,950
		Funding					
	Enrolment	Level		Total Supplement	Gr 10-12 School-Age FTE - Dist. Learning	67.1875	\$5,851
FTE Distribution	7,929.7500	\$180.33	\$1,429,972		Adult FTE - Distributed Learning	10.0000	\$4,430
Supplement for Salary Differential				\$1,729,541	Holdback Allocation	8,131.5417	\$10.25
					May 2013 Enrolment Count, Total		
Holdback Allocation	7,904.0000	\$96		\$758,784			
Supplement for Unique Geographic Factors	•			\$4,890,386			
Funding Protection				\$0			
Supplement for the Education Plan				\$161,720			
				, , , ==			
September 2012 Enrolment Count, Total				\$70,134,264	2012/13 Full-Year Operating Grant Total		

		Funding	•	•
	Enrolment	Level	Funding	<b>Total Supplement</b>
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

0.0000 0.0000 26.0000	\$6,784 \$4,430	<b>Funding</b> \$0 \$0	
0.0000	\$4,430		
	. ,	\$0	
26.0000	62.026		
	\$2,926	\$76,076	
139.6875	\$5,851	\$817,312	
19.6250	\$4,430	\$86,939	
1	\$18,300	\$18,300	
6	\$9,150	\$54,900	
3	\$4,600	\$13,800	
0.0000	\$3,392	\$0	
0	\$670	\$0	
8,056.6875	\$14.00	\$112,794	
	19.6250 1 6 3 0.0000 0	19.6250 \$4,430 1 \$18,300 6 \$9,150 3 \$4,600 0.0000 \$3,392 0 \$670	19.6250 \$4,430 \$86,939  1 \$18,300 \$18,300 6 \$9,150 \$54,900 3 \$4,600 \$13,800  0.0000 \$3,392 \$0 0 \$670 \$0

	Funding			
	Enrolment	Level	Funding	<b>Total Supplemen</b>
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	23.0000	\$1,950	\$44,850	
Gr 10-12 School-Age FTE - Dist. Learning	67.1875	\$5,851	\$393,114	
Adult FTE - Distributed Learning	10.0000	\$4,430	\$44,300	
Holdback Allocation	8,131.5417	\$10.25	\$83,335	

2012/13 Full-Year Operating Grant Total	\$71.879.984