School District #	44 North Vancouver		
Student Base Allocation:			
	= 17,553.7102 = Total School Age FTE x	\$5,343	\$93,789,474
plus	= 13 = number of homeschoolers x	\$250	\$3,250
Buffer Grant Reallocation:			
	= 17,553.7102 = Total School Age FTE x	\$22	\$386,182
Supplements for:			
1. Enrolment Decline	a. This year's School Age FTE - Last year's School A	ge FTE = Change in enrolment	
	17,553.7102 - 17,893.7615 =	(340.0513) = -1.90%	
	b. Decline minus (1% of last yr's FTE) =	161.1137	
	c. Supplement = Decline x 1/2 x	\$5,343 =	\$432,268
2. Unique Student	a. English as a Second Language (ESL)		
Needs	1,421.50 = ESL FTE x	\$1,100 \$1,563,650	
	b. Aboriginal Education 537.00 = Ab Ed FTE x	\$950 \$510,150	
	c. Special Education		
	- Level 1: 25.00 = Level 1 FTE x	\$30,000 \$750,000	
	- Level 2: 262.00 = Level 2 FTE x	\$15,000 \$3,930,000	
	- Level 3: 147.00 = Level 3 FTE x	\$6,000 \$882,000	
	d. Adult Education 207.625 = Adult FTE x	\$4,004 \$831,331	\$8,467,131
	207.023 - Aduit FTE X	\$4,004 \$631,331	\$0,407,131
3. Salary Differential	Differential:	\$4,183	
	Estimated number of teachers:	975.206	\$4,079,287
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Frozen for 2003/04 and 2004/05	Grants Manual, 2002/03)	\$210,100
5. Transportation	Supplied by Ministry of Education (Refer to Operating	Grants Manual, 2002/03)	\$273,579
and Housing	Frozen for 2003/04 and 2004/05		,
Formula Buffer Grant:	Supplied by Ministry of Education (50%)	of 2002/03F Level)	\$1,282,560
SUBTOTAL			\$108,923,831
Additional Operating Funds:		\$42	¢754.040
for Basic Allocation:	= <u>17,553,7102</u> = Total School Age FTE x	\$43	\$754,810
for Enrolment Decline:	= 161.1137 = FTE Eligible for Decline Supp	x \$22	\$3,545
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION		\$109,682,186

FINAL OPERATING GRANT FOR 2003/04