## TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District # 85 Vancouver Island North Student Base Allocation: 1,823.3750 = Total School Age FTE \$5.520 \$10,065,030 plus = number of homeschoolers x \$250 \$500 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 1,823.3750 1,933.6250 (110.2500) -5.70% 90.9138 b. Decline minus (1% of last yr's FTE) c. Supplement = Decline x1/2 \$5,520 \$250,922 2. Unique Student a. English as a Second Language (ESL) Needs 39.50 = ESL FTE x \$1,100 \$43,450 b. Aboriginal Education 487.50 = Ab Ed FTE x\$463,125 \$950 c. Special Education - Level 1: 1.00 = Level 1 FTE x \$30,000 \$30,000 - Level 2: 67.00 = Level 2 FTE x \$15,000 \$1,005,000 - Level 3: 24.50 = Level 3 FTE x \$147,000 d. Adult Education 36.88 = Adult FTE x \$4,071 \$150,118 \$1,838,693 \$5,490 3. Salary Differential Differential: Estimated number of teachers: 101.299 \$556,132 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$3,559,100 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$807,995 Frozen for 2003/04 and 2004/05 and Housing = 2003/04 School Age FTE 6. GAAP Funding 1,933.6250 \$61.47 \$118,860 **SUBTOTAL** \$17,197,232 **Additional Operating Funds:** 1,823.3750 for Basic Allocation: = Total School Age FTE \$82,052 for Enrolment Decline: 90.9138 = FTE Eligible for Decline Supp x \$2,091 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$17,281,375

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$17,001,835

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC** 

\$279,540 \$17,281,375

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/