

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 50 Haida Gwaii

| September 2019 Enrolment Count                   |                         |                  |             |                    |
|--|-------------------------|------------------|-------------|--------------------|
|  | School-Age<br>Enrolment | Funding<br>Level | Funding     | Total Supplement   |
| Standard (Regular) Schools                       | 447.8125                | \$7,468          | \$3,344,264 |                    |
| Continuing Education                             | 0.0000                  | \$7,468          | \$0         |                    |
| Alternate Schools                                | 0.0000                  | \$7,468          | \$0         |                    |
| Distributed Learning                             | 0.2500                  | \$6,100          | \$1,525     |                    |
| Home Schooling                                   | 0                       | \$250            | \$0         |                    |
| Course Challenges                                | 0                       | \$233            | \$0         |                    |
| <b>Total Enrolment-Based Funding (September)</b> | <b>448.0625</b>         |                  |             | <b>\$3,345,789</b> |

|   | Total Enrol.<br>Change | Funding<br>Level | Funding  | Total Supplement |
|---|------------------------|------------------|----------|------------------|
| 1% to 4% Enrolment Decline              | -13.0625               | \$3,734          | \$31,557 |                  |
| 4%+ Enrolment Decline                   |                        | \$5,601          | \$0      |                  |
| Significant Cumulative Decline (7%+)    | -56.2500               | \$3,734          | \$74,806 |                  |
| <b>Supplement for Enrolment Decline</b> |                        |                  |          | <b>\$106,363</b> |

|  | Enrolment | Funding<br>Level | Funding   | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| Level 1 Special Needs                      | 0         | \$42,400         | \$0       |                  |
| Level 2 Special Needs                      | 19        | \$20,200         | \$383,800 |                  |
| Level 3 Special Needs                      | 7         | \$10,250         | \$71,750  |                  |
| English Language Learning                  | 46        | \$1,495          | \$68,770  |                  |
| Aboriginal Education                       | 291       | \$1,450          | \$421,950 |                  |
| Adult Education                            | 0.1250    | \$4,773          | \$597     |                  |
| Vulnerable Students                        |           |                  | \$0       |                  |
| <b>Supplement for Unique Student Needs</b> |           |                  |           | <b>\$946,867</b> |

|                                  |         |           |
|----------------------------------|---------|-----------|
| Variance from Provincial Average | \$5,754 |           |
| Estimated Number of Educators    | 24.899  | \$143,269 |

|   | Enrolment | Funding<br>Level | Funding  | Total Supplement |
|---|-----------|------------------|----------|------------------|
| FTE Distribution                          | 448.1875  | \$180.33         | \$80,822 |                  |
| <b>Supplement for Salary Differential</b> |           |                  |          | <b>\$224,091</b> |

|   |                    |
|---|--------------------|
| <b>Supplement for Unique Geographic Factors</b> | <b>\$4,649,619</b> |
| <b>Funding Protection</b>                       | <b>\$512,186</b>   |
| <b>Curriculum and Learning Support Fund</b>     | <b>\$10,000</b>    |

|  |                    |
|--|--------------------|
| <b>September 2019 Enrolment Count, Total</b> | <b>\$9,794,915</b> |
|--|--------------------|

| July 2019 Enrolment Count            |           |                  |         |                  |
|--------------------------------------|-----------|------------------|---------|------------------|
|                                      | Enrolment | Funding<br>Level | Funding | Total Supplement |
| Summer Learning Grade 1-7            | 0         | \$215            | \$0     |                  |
| Summer Learning Grade 8-9            | 0         | \$215            | \$0     |                  |
| Summer Learning Grade 10-12          | 0         | \$430            | \$0     |                  |
| Supplemental Summer Learning Funding |           |                  | \$0     |                  |
| Cross-Enrolment, Grade 8 and 9       | 0         | \$430            | \$0     |                  |
| <b>Summer Learning, Total</b>        |           |                  |         | <b>\$0</b>       |

| February 2020 Enrolment Count                  |           |                  |         |                  |
|--|-----------|------------------|---------|------------------|
|  | Enrolment | Funding<br>Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education          | 0.0000    | \$7,468          | \$0     |                  |
| Adult FTE - Continuing Education               | 0.0000    | \$4,773          | \$0     |                  |
| Youth Train in Trades                          | 0.0000    | \$7,468          | \$0     |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$3,050          | \$0     |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000    | \$6,100          | \$0     |                  |
| Adult FTE - Distributed Learning               | 0.0000    | \$4,773          | \$0     |                  |
| Level 1 Special Needs Enrolment Growth         | 0         | \$21,200         | \$0     |                  |
| Level 2 Special Needs Enrolment Growth         | 0         | \$10,100         | \$0     |                  |
| Level 3 Special Needs Enrolment Growth         | 0         | \$5,125          | \$0     |                  |
| Newcomer Refugees                              | 0.0000    | \$3,734          | \$0     |                  |
| ELL Supplement - Newcomer Refugees             | 0         | \$748            | \$0     |                  |
| <b>February 2020 Enrolment Count, Total</b>    |           |                  |         | <b>\$0</b>       |

| May 2020 Enrolment Count*                      |           |                  |         |                  |
|--|-----------|------------------|---------|------------------|
|  | Enrolment | Funding<br>Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education          | 0.0000    | \$7,468          | \$0     |                  |
| Adult FTE - Continuing Education               | 0.0000    | \$4,773          | \$0     |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$2,033          | \$0     |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000    | \$6,100          | \$0     |                  |
| Adult FTE - Distributed Learning               | 0.0000    | \$4,773          | \$0     |                  |
| <b>May 2020 Enrolment Count, Total</b>         |           |                  |         | <b>\$0</b>       |

|  |                    |
|--|--------------------|
| <b>2019/20 Full-Year Operating Grant Total</b> | <b>\$9,794,915</b> |
|--|--------------------|

|   |             |
|---|-------------|
| Estimated 2019/20 Operating Grant from Indigenous Services Canada | \$4,047,151 |
| Estimated 2019/20 Operating Grant from Ministry of Education      | \$5,747,764 |

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.