TABLE 7 FINAL OPERATING GRANT FOR 2004/05

28 Quesnel School District # Student Base Allocation: 4,056.8925 = Total School Age FTE \$5.520 \$22,394,047 plus = number of homeschoolers x \$250 \$250 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 4,056.8925 4,247.9935 (191.1010) -4.50% 148.6211 b. Decline minus (1% of last yr's FTE) c. Supplement = Decline x1/2 \$5,520 \$410,194 2. Unique Student a. English as a Second Language (ESL) Needs 336.50 = ESL FTE x \$1,100 \$370,150 b. Aboriginal Education 856.50 = Ab Ed FTE x \$813,675 \$950 c. Special Education - Level 1: 6.00 = Level 1 FTE x \$30,000 \$180,000 - Level 2: 90.50 = Level 2 FTE x \$15,000 \$1,357,500 - Level 3: 63.00 = Level 3 FTE x \$378,000 d. Adult Education 209.31 = Adult FTE x \$4,150 \$868,647 \$3,967,972 \$4,967 3. Salary Differential Differential: Estimated number of teachers: 225.383 \$1,119,477 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$2,614,000 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$1,935,619 Frozen for 2003/04 and 2004/05 and Housing = 2003/04 School Age FTE 6. GAAP Funding 4,249.2255 \$61.47 \$261,200 **SUBTOTAL** \$32,702,759 **Additional Operating Funds:** 4,056.8925 for Basic Allocation: = Total School Age FTE \$182,560 for Enrolment Decline: 148.6211 = FTE Eligible for Decline Supp x \$3,418 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$32,888,737

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$32,881,153

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$7,584 \$32,888,737

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/