

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 39 Vancouver

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	47,861.3125	\$7,468	\$357,428,282	
Continuing Education	35.4375	\$7,468	\$264,647	
Alternate Schools	419.8750	\$7,468	\$3,135,627	
Distributed Learning	363.0000	\$6,100	\$2,214,300	
Home Schooling	51	\$250	\$12,750	
Course Challenges	136	\$233	\$31,688	
Total Enrolment-Based Funding (September)	48,679.6250			\$363,087,294
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-275.7500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-549.1250	\$3,734	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	62	\$42,400	\$2,628,800	
Level 2 Special Needs	2,080	\$20,200	\$42,016,000	
Level 3 Special Needs	547	\$10,250	\$5,606,750	
English Language Learning	8,689	\$1,495	\$12,990,055	
Aboriginal Education	2,097	\$1,450	\$3,040,650	
Adult Education	136.6250	\$4,773	\$652,111	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$66,934,366
Variance from Provincial Average	\$2,473			
Estimated Number of Educators	2,712.014		\$6,706,811	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	48,816.2500	\$180.33	\$8,803,034	
Supplement for Salary Differential				\$15,509,845
Supplement for Unique Geographic Factors				\$2,666,254
Funding Protection				\$0
Curriculum and Learning Support Fund				\$979,108
September 2019 Enrolment Count, Total				\$449,176,867

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,727	\$215	\$1,231,305	
Summer Learning Grade 8-9	2,818	\$215	\$605,870	
Summer Learning Grade 10-12	4,011	\$430	\$1,724,515	
Supplemental Summer Learning Funding			\$732,637	
Cross-Enrolment, Grade 8 and 9	70	\$430	\$30,100	
Summer Learning, Total				\$4,324,427
February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	47.8750	\$7,468	\$357,531	
Adult FTE - Continuing Education	77.2500	\$4,773	\$368,714	
Youth Train in Trades	4.5000	\$7,468	\$33,606	
K-Gr 9 School-Age FTE - Distributed Learning	13.8750	\$3,050	\$42,319	
Gr 10-12 School-Age FTE - Distributed Learning	200.8125	\$6,100	\$1,224,956	
Adult FTE - Distributed Learning	8.3750	\$4,773	\$39,974	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	37	\$10,100	\$373,700	
Level 3 Special Needs Enrolment Growth	19	\$5,125	\$97,375	
Newcomer Refugees	25.8750	\$3,734	\$96,617	
ELL Supplement - Newcomer Refugees	20	\$748	\$14,960	
February 2020 Enrolment Count, Total				\$2,649,752
May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,468	\$149,360	
Adult FTE - Continuing Education	30.0000	\$4,773	\$143,190	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$2,033	\$20,330	
Gr 10-12 School-Age FTE - Distributed Learning	85.0000	\$6,100	\$518,500	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
May 2020 Enrolment Count, Total				\$845,699
2019/20 Full-Year Operating Grant Total				\$456,996,745
Estimated 2019/20 Operating Grant from Indigenous Services Canada				\$0
Estimated 2019/20 Operating Grant from Ministry of Education				\$456,996,745

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.