## **FINAL OPERATING GRANT FOR 2003/04**

School District #	59 Peace River South	
Student Base Allocation:	= 4,644.0625 = Total School Age FTE x \$5,343	\$24,813,226
plus	= 10 = number of homeschoolers x \$250	\$2,500
Buffer Grant Reallocation:	= 4,644.0625 = Total School Age FTE x \$22	\$102,169
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  4,644.0625 - 4,863.9375 = (219.8750) = -4.52%	
	b. Decline minus (1% of last yr's FTE) = 171.2356	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$459,425
2. Unique Student Needs	a. English as a Second Language (ESL)  40.50 = ESL FTE x \$1,100 \$44,550	
	b. Aboriginal Education  1,313.00 = Ab Ed FTE x \$950 \$1,247,350	
	c. Special Education - Level 1: 9.00 = Level 1 FTE x \$30,000 \$270,000 - Level 2: 136.50 = Level 2 FTE x \$15,000 \$2,047,500 - Level 3: 108.50 = Level 3 FTE x \$6,000 \$651,000	
	d. Adult Education 32.063 = Adult FTE x \$3,964 \$127,096	\$4,387,496
3. Salary Differential	Differential: \$2,152	
	Estimated number of teachers: 258.003	\$555,222
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$4,061,600
Factors	Frozen for 2003/04 and 2004/05	<u> </u>
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$3,220,280
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$336,696
SUBTOTAL	_ =	\$37,938,614
Additional Operating Funds: for Basic Allocation:	= 4,644.0625 = Total School Age FTE x \$43	\$199,695
for Enrolment Decline:	= 171.2356 = FTE Eligible for Decline Supp x \$22	\$3,767
2003/04 OPERATING GF	RANT FROM MINISTRY OF EDUCATION	\$38,142,076