School District #	46 Sunshine Coast	
Student Base Allocation:		
	= 4,016.8750 = Total School Age FTE x \$5,343	\$21,462,163
plus	= 6 = number of homeschoolers x \$250	\$1,500
Buffer Grant Reallocation:		_
	= 4,016.8750 = Total School Age FTE x \$22	\$88,371
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolmen	t
	4,016.8750 - 4,150.2500 = (133.3750) = -3.21%]
	b. Decline minus (1% of last yr's FTE) = 91.8725	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$246,494
2. Unique Student Needs	a. English as a Second Language (ESL)	7
	60.00 = ESL FTE x \$1,100 \$66,000]
	b. Aboriginal Education 391.50 = Ab Ed FTE x \$950 \$371,925]
	c. Special Education	_
	- Level 1: 4.00 = Level 1 FTE x \$30,000 \$120,000]
	- Level 2: 154.00 = Level 2 FTE x \$15,000 \$2,310,000	
	- Level 3: 116.00 = Level 3 FTE x \$6,000 \$696,000]
	d. Adult Education	AD 700 004
	43.063 = Adult FTE x \$4,087 \$175,996	\$3,739,921
3. Salary Differential	Differential: \$3,651	
	Estimated number of teachers: 223.160	\$814,757
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,780,500
5 Transportation	Supplied by Ministry of Education (Defects Operating Create Manual 2002/02)	¢4 247 925
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,317,825
ormula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$29,451,531
dditional Operating Funds:		\$470 700
for Basic Allocation:	= 4,016.8750 = Total School Age FTE x \$43	\$172,726
for Enrolment Decline:	= 91.8725 = FTE Eligible for Decline Supp x \$22	\$2,021
	RANT FROM MINISTRY OF EDUCATION	\$29,626,278

FINAL OPERATING GRANT FOR 2003/04