

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 6 Rocky Mountain

### September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,354.3750	\$7,885	\$26,449,247	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	75.0000	\$7,885	\$591,375	
Online Learning	37.6875	\$6,360	\$239,693	
Home Schooling	25	\$250	\$6,250	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,467.0625</b>			<b>\$27,286,565</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	163.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	34.9375	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$44,850	\$134,550	
Level 2 Special Needs	141	\$21,280	\$3,000,480	
Level 3 Special Needs	78	\$10,750	\$838,500	
English Language Learning	41	\$1,585	\$64,985	
Indigenous Education	737	\$1,565	\$1,153,405	
Adult Education	2.5000	\$5,030	\$12,575	
Equity of Opportunity Supplement			\$114,553	
<b>Supplement for Unique Student Needs</b>				<b>\$5,319,048</b>

Variance from Provincial Average	\$1,914	
Estimated Number of Educators	192.753	\$368,929

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,469.5625	\$180.33	\$625,666	
<b>Supplement for Salary Differential</b>				<b>\$994,595</b>

Supplement for Unique Geographic Factors

**\$8,254,864**

Funding Protection

**\$0**

Curriculum and Learning Support Fund

**\$29,731**

September 2021 Enrolment Count, Total

**\$41,884,803**

### July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.8750	\$5,030	\$4,401	
K-Grade 9 School-Age FTE - Online Learning	2.0000	\$3,180	\$6,360	
Grade 10-12 School-Age FTE - Online Learning	8.0625	\$6,360	\$51,278	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,640	\$31,920	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$93,959</b>

### May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,885	\$986	
Adult FTE - Continuing Education	0.2500	\$5,030	\$1,258	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	8.6250	\$6,360	\$54,855	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2022 Enrolment Count, Total</b>				<b>\$57,099</b>

### 2021/22 Full-Year Operating Grant Total

**\$42,035,861**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$109,320
Estimated 2021/22 Operating Grant from Ministry of Education	\$41,926,541