	FINAL OPERATING GRANT FOR 2003/04	
School District #	36 Surrey	
Student Base Allocation:	= 60,386.2256 = Total School Age FTE x \$5,343 = 7 = number of homeschoolers x \$250	\$322,643,603 \$1,750
Buffer Grant Reallocation:	= 60,386.2256 = Total School Age FTE x \$22	\$1,328,497
Supplements for:		
1. Enrolment Decline	 a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 60,386.2256 - 59,518.7026 = 867.5230 = 1.46% b. Decline minus (1% of last yr's FTE) = 0.0000 c. Supplement = Decline x 1/2 x \$5,343 = 	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 11,510.50 = ESL FTE x \$1,100 \$12,661,550 b. Aboriginal Education 2,463.50 = Ab Ed FTE x \$950 \$2,340,325	
	 c. Special Education Level 1: 88.00 = Level 1 FTE x \$30,000 Level 2: 938.00 = Level 2 FTE x \$15,000 Level 3: 848.50 = Level 3 FTE x \$6,000 d. Adult Education 	
	1,362.976 = Adult FTE x \$3,915 \$5,336,049	\$42,138,924
3. Salary Differential	Differential: \$1,517	
	Estimated number of teachers: 3,354.790	\$5,089,216
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,932,578
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$373,134,568
Additional Operating Funds: for Basic Allocation:	= 60,386.2256 = Total School Age FTE x \$43	\$2,596,608
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$375,731,176