

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 44 North Vancouver

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,862.9375	\$7,423	\$110,327,585	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	214.0000	\$7,423	\$1,588,522	
Distributed Learning	48.9375	\$6,100	\$298,519	
Home Schooling	15	\$250	\$3,750	
Course Challenges	62	\$232	\$14,384	
Total Enrolment-Based Funding (September)	15,125.8750			\$112,232,760

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	6.1250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-141.1875	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$38,800	\$659,600	
Level 2 Special Needs	492	\$19,400	\$9,544,800	
Level 3 Special Needs	201	\$9,800	\$1,969,800	
English Language Learning	986	\$1,420	\$1,400,120	
Aboriginal Education	631	\$1,230	\$776,130	
Adult Education	2.5000	\$4,696	\$11,740	
Vulnerable Students			\$20,712	

Supplement for Unique Student Needs **\$14,382,902**

Variance from Provincial Average	\$1,175	
Estimated Number of Educators	840.465	\$987,546

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,128.3750	\$180.33	\$2,728,100	
Supplement for Salary Differential				\$3,715,646

Supplement for Unique Geographic Factors

Funding Protection

Supplement for the Education Plan

September 2018 Enrolment Count, Total

\$1,323,207

\$0

\$302,395

\$131,956,910

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	174	\$212	\$36,888	
Summer Learning Grade 8-9	93	\$212	\$19,716	
Summer Learning Grade 10-12	655	\$423	\$277,065	
Supplemental Summer Learning Funding			\$36,572	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$370,241

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.1250	\$7,423	\$8,351	
Adult FTE - Continuing Education	6.7500	\$4,696	\$31,698	
K-Gr 9 School-Age FTE - Distributed Learning	3.1250	\$3,050	\$9,531	
Gr 10-12 School-Age FTE - Distributed Learning	120.8750	\$6,100	\$737,338	
Adult FTE - Distributed Learning	2.0625	\$4,696	\$9,686	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,700	\$67,900	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	12.5000	\$3,712	\$46,400	
ELL Supplement - Newcomer Refugees	13	\$710	\$9,230	
February 2019 Enrolment Count, Total				\$920,134

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,423	\$7,423	
Adult FTE - Continuing Education	2.0000	\$4,696	\$9,392	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	29.6250	\$6,100	\$180,713	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
May 2019 Enrolment Count, Total				\$202,224

2018/19 Full-Year Operating Grant Total

\$133,449,509

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$133,449,509