## **FINAL OPERATING GRANT FOR 2003/04**

School District #	63 Saanich	
Student Base Allocation:	= 8,676.4375 = Total School Age FTE x \$5,343	\$46,358,206
plus	= 8 = number of homeschoolers x \$250	\$2,000
Suffer Grant Reallocation:		
dilei Giailt Reallocation.	= 8,676.4375 = Total School Age FTE x \$22	\$190,882
upplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Chan	ge in enrolment
	8,676.4375 - 8,789.2500 = (112.8125) =	-1.28%
	b. Decline minus (1% of last yr's FTE) = 24.9200	
		\$66.960
	c. Supplement = Decline x 1/2 x \$5,343 =	\$66,860
2. Unique Student Needs	a. English as a Second Language (ESL)  142.00 = ESL FTE x \$1.100	\$156,200
	b. Aboriginal Education	
	349.00 = Ab Ed FTE x \$950	\$331,550
	c. Special Education	
	- Level 1: 23.00 = Level 1 FTE x \$30,000	\$690,000
	- Level 2: 207.00 = Level 2 FTE x \$15,000	\$3,105,000
	- Level 3: 82.00 = Level 3 FTE x \$6,000	\$492,000
	d. Adult Education  36.625 = Adult FTE x \$4,047	\$148,221 \$4,922,971
2 Colomo Differential	Differential	
3. Salary Differential	Differential: \$3,068	
	Estimated number of teachers: 482.024	\$1,478,850
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,172,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,011,396
rmula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$55,203,365
ditional Operating Funds: for Basic Allocation:	= 8,676.4375 = Total School Age FTE x \$43	\$373,087
for Enrolment Decline:	= 24.9200 = FTE Eligible for Decline Supp x \$22	\$548
2003/04 OPERATING GF	RANT FROM MINISTRY OF EDUCATION	\$55,577,000