

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 46 Sunshine Coast

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	2,937.8750	\$7,218	\$21,205,582		
Continuing Education	0.2500	\$7,218	\$1,805		
Alternate Schools	142.0000	\$7,218	\$1,024,956		
Distributed Learning	59.7500	\$6,030	\$360,293		
Home Schooling	2	\$250	\$500		
Course Challenges	1	\$226	\$226		
Total Enrolment-Based Funding (September)	3,139.8750				\$22,593,362

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	28.4066	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	78.8750	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	9	\$37,700	\$339,300		
Level 2 Special Needs	207	\$18,850	\$3,901,950		
Level 3 Special Needs	202	\$9,500	\$1,919,000		
English Language Learning	120	\$1,380	\$165,600		
Aboriginal Education	578	\$1,195	\$690,710		
Adult Education	1.3750	\$4,565	\$6,277		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$7,022,837

Variance from Provincial Average	-\$2,205	
Estimated Number of Educators	174.514	-\$384,803

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	3,141.2500	\$180.33	\$566,462		
Supplement for Salary Differential					\$181,659

Supplement for Unique Geographic Factors					\$5,347,354
Funding Protection					\$0
Supplement for the Education Plan					\$62,418

September 2016 Enrolment Count, Total **\$35,207,630**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$0

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.2500	\$7,218	\$1,805		
Adult FTE - Continuing Education	4.0000	\$4,565	\$18,260		
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$3,015	\$24,120		
Gr 10-12 School-Age FTE - Distributed Learning	14.8125	\$6,030	\$89,319		
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	5	\$9,425	\$47,125		
Level 3 Special Needs Enrolment Growth	5	\$4,750	\$23,750		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$204,950

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	2.0000	\$4,565	\$9,130		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,010	\$4,020		
Gr 10-12 School-Age FTE - Distributed Learning	12.8750	\$6,030	\$77,636		
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571		
May 2017 Enrolment Count, Total					\$91,357

Administrative Savings					-\$182,072
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2016/17 Full-Year Operating Grant Total **\$35,321,865**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$35,321,865