

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 5 Southeast Kootenay

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,426.3750	\$7,423	\$40,279,982	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	88.0000	\$7,423	\$653,224	
Distributed Learning	29.9375	\$6,100	\$182,619	
Home Schooling	1	\$250	\$250	
Course Challenges	2	\$232	\$464	
Total Enrolment-Based Funding (September)	5,544.3125			\$41,116,539

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	113.3125	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	110.0000	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$38,800	\$465,600	
Level 2 Special Needs	252	\$19,400	\$4,888,800	
Level 3 Special Needs	165	\$9,800	\$1,617,000	
English Language Learning	75	\$1,420	\$106,500	
Aboriginal Education	965	\$1,230	\$1,186,950	
Adult Education	3.6250	\$4,696	\$17,023	
Vulnerable Students			\$22,675	

Supplement for Unique Student Needs **\$8,304,548**

Variance from Provincial Average	\$806	
Estimated Number of Educators	308.219	\$248,425

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,547.9375	\$180.33	\$1,000,460	
Supplement for Salary Differential				\$1,248,885

Supplement for Unique Geographic Factors

Funding Protection

Supplement for the Education Plan

September 2018 Enrolment Count, Total

\$7,375,945

\$0

\$108,978

\$58,154,895

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$7,423	\$10,207	
Adult FTE - Continuing Education	0.8750	\$4,696	\$4,109	
K-Gr 9 School-Age FTE - Distributed Learning	6.7500	\$3,050	\$20,588	
Gr 10-12 School-Age FTE - Distributed Learning	17.9375	\$6,100	\$109,419	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	13	\$9,700	\$126,100	
Level 3 Special Needs Enrolment Growth	14	\$4,900	\$68,600	
Newcomer Refugees	2.0000	\$3,712	\$7,424	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$351,143

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,423	\$928	
Adult FTE - Continuing Education	0.5000	\$4,696	\$2,348	
K-Gr 9 School-Age FTE - Distributed Learning	1.6250	\$2,033	\$3,304	
Gr 10-12 School-Age FTE - Distributed Learning	10.5625	\$6,100	\$64,431	
Adult FTE - Distributed Learning	1.1250	\$4,696	\$5,283	
May 2019 Enrolment Count, Total				\$76,294

2018/19 Full-Year Operating Grant Total

\$58,582,332

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$245,484
Estimated 2018/19 Operating Grant from Ministry of Education	\$58,336,848