

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 45 West Vancouver

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,975.9375	\$7,468	\$52,096,301	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	21.0000	\$7,468	\$156,828	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	7	\$250	\$1,750	
Course Challenges	13	\$233	\$3,029	
Total Enrolment-Based Funding (September)	6,996.9375			\$52,257,908

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	80.4375	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	105.5000	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$42,400	\$169,600	
Level 2 Special Needs	201	\$20,200	\$4,060,200	
Level 3 Special Needs	38	\$10,250	\$389,500	
English Language Learning	1,312	\$1,495	\$1,961,440	
Aboriginal Education	110	\$1,450	\$159,500	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$161,037	
Supplement for Unique Student Needs				\$6,901,277

Variance from Provincial Average	-\$621	
Estimated Number of Educators	388.719	-\$241,394

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,996.9375	\$180.33	\$1,261,758	
Supplement for Salary Differential				\$1,020,364

Supplement for Unique Geographic Factors	\$2,100,769
Funding Protection	\$0
Curriculum and Learning Support Fund	\$138,330

September 2019 Enrolment Count, Total	\$62,418,648
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July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	738	\$215	\$158,670	
Summer Learning Grade 8-9	276	\$215	\$59,340	
Summer Learning Grade 10-12	259	\$430	\$111,155	
Supplemental Summer Learning Funding			\$16,438	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$345,603

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.1250	\$7,468	\$934	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	12	\$10,100	\$121,200	
Level 3 Special Needs Enrolment Growth	10	\$5,125	\$51,250	
Newcomer Refugees	3.0000	\$3,734	\$11,202	
ELL Supplement - Newcomer Refugees	3	\$748	\$2,244	
February 2020 Enrolment Count, Total				\$186,830

May 2020 Enrolment Count*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Operating Grant Total	\$62,951,081
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$62,951,081

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.