

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 69 Qualicum

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,827.6875	\$7,423	\$28,412,924	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	114.0000	\$7,423	\$846,222	
Distributed Learning	153.9376	\$6,100	\$939,019	
Home Schooling	12	\$250	\$3,000	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,095.6251</b>			<b>\$30,201,397</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	55.5001	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	90.0000	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,800	\$194,000	
Level 2 Special Needs	185	\$19,400	\$3,589,000	
Level 3 Special Needs	52	\$9,800	\$509,600	
English Language Learning	65	\$1,420	\$92,300	
Aboriginal Education	460	\$1,230	\$565,800	
Adult Education	1.6250	\$4,696	\$7,631	
Vulnerable Students			\$12,466	

**Supplement for Unique Student Needs** **\$4,970,797**

Variance from Provincial Average	-\$318
Estimated Number of Educators	227.625
	-\$72,385

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,097.2501	\$180.33	\$738,857	
<b>Supplement for Salary Differential</b>				<b>\$666,472</b>

**Supplement for Unique Geographic Factors**

**Funding Protection**

**Supplement for the Education Plan**

**September 2018 Enrolment Count, Total**

**\$4,404,442**

**\$0**

**\$80,803**

**\$40,323,911**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	8	\$212	\$1,696	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$423	\$1,692	
<b>Summer Learning, Total</b>				<b>\$3,388</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$7,423	\$1,856	
Adult FTE - Continuing Education	1.1250	\$4,696	\$5,283	
K-Gr 9 School-Age FTE - Distributed Learning	9.7500	\$3,050	\$29,738	
Gr 10-12 School-Age FTE - Distributed Learning	78.6250	\$6,100	\$479,613	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,700	\$29,100	
Level 3 Special Needs Enrolment Growth	6	\$4,900	\$29,400	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$579,686</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.1250	\$4,696	\$587	
K-Gr 9 School-Age FTE - Distributed Learning	4.7500	\$2,033	\$9,657	
Gr 10-12 School-Age FTE - Distributed Learning	77.0000	\$6,100	\$469,700	
Adult FTE - Distributed Learning	0.8750	\$4,696	\$4,109	
<b>May 2019 Enrolment Count, Total</b>				<b>\$484,053</b>

### 2018/19 Full-Year Operating Grant Total

**\$41,391,038**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$41,391,038