TABLE 14
2018/19 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Teachers Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Principals \& Vice Principals Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Educational Assistants Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | $\begin{gathered} \text { Support } \\ \text { Staff } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Professionals } \\ \text { Salaries } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Substitutes Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Total Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Employee | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Salaries \& } \\ \text { Benefits } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 24,721,193 | 39.9\% | 4,227,326 | 6.8\% | 4,865,638 | 7.9\% | 5,311,036 | 8.6\% | 1,829,603 | 3.0\% | 2,072,592 | 3.3\% | 43,027,388 | 69.4\% | 10,697,391 | 17.3\% | 53,724,779 | 86.7\% |
| 6 Rocky Mountain | 12,964,446 | 32.2\% | 2,546,832 | 6.3\% | 2,517,584 | 6.2\% | 3,874,630 | 9.6\% | 3,126,338 | 7.8\% | 1,326,219 | 3.3\% | 26,356,049 | 65.4\% | 6,217,613 | 15.4\% | 32,573,662 | 80.9\% |
| 8 Kootenay Lake | 18,804,546 | 34.0\% | 3,744,074 | 6.8\% | 3,590,034 | 6.5\% | 5,957,855 | 10.8\% | 1,447,685 | 2.6\% | 1,809,103 | 3.3\% | 35,353,297 | 63.9\% | 11,086,889 | 20.0\% | 46,440,286 | 83.9\% |
| 10 Arrow Lakes | 2,480,000 | 32.4\% | 488,000 | 6.4\% | 320,000 | 4.2\% | 726,577 | 9.5\% | 735,901 | 9.6\% | 182,998 | 2.4\% | 4,933,476 | 64.4\% | 1,245,116 | 16.3\% | 6,178,592 | 80.7\% |
| 19 Revelstoke | 5,080,833 | 40.5\% | 875,074 | 7.0\% | 759,414 | 6.0\% | 1,019,593 | 8.1\% | 582,033 | 4.6\% | 273,826 | 2.2\% | 8,590,773 | 68.4\% | 1,975,573 | 15.7\% | 10,566,346 | 84.2\% |
| 20 Kootenay-Columbia | 16,522,124 | 40.2\% | 2,085,226 | 5.1\% | 2,842,566 | 6.9\% | 3,935,611 | 9.6\% | 1,539,756 | 3.7\% | 1,430,000 | 3.5\% | 28,355,273 | 69.0\% | 6,716,709 | 16.4\% | 35,071,982 | 85.4\% |
| 22 vernon | 37,556,189 | 43.8\% | 4,535,034 | 5.3\% | 4,487,653 | 5.2\% | 7,552,667 | 8.8\% | 2,086,127 | 2.4\% | 2,760,650 | 3.2\% | 58,978,320 | 68.8\% | 15,411,113 | 18.0\% | 74,389,433 | 86.7\% |
| 23 Central Okanagan | 97,905,907 | 44.9\% | 11,412,073 | 5.2\% | 15,507,443 | 7.1\% | 20,936,806 | 9.6\% | 3,126,121 | 1.4\% | 6,897,073 | 3.2\% | 155,785,423 | 71.5\% | 39,405,884 | 18.1\% | 195,191,307 | 89.6\% |
| 27 Cariboo-Chilcotin | 21,365,890 | 38.5\% | 4,102,740 | 7.4\% | 3,207,653 | 5.8\% | 7,562,410 | 13.6\% | 1,710,260 | 3.1\% | 1,551,300 | 2.8\% | 39,50,253 | 71.2\% | 8,633,880 | 15.6\% | 48,134,133 | 86.8\% |
| 28 Quesnel | 14,066,078 | 40.9\% | 2,307,637 | 6.7\% | 2,498,030 | 7.3\% | 3,919,234 | 11.4\% | 878,517 | 2.6\% | 1,260,834 | 3.7\% | 24,930,330 | 72.5\% | 5,576,780 | 16.2\% | 30,507,110 | 88.7\% |
| 33 Chilliwack | 58,003,574 | 43.0\% | 7,531,441 | 5.6\% | 10,229,168 | 7.6\% | 12,332,357 | 9.1\% | 2,956,998 | 2.2\% | 4,959,316 | 3.7\% | 96,012,854 | 71.2\% | 22,011,148 | 16.3\% | 118,024,002 | 87.5\% |
| 34 Abbotsford | 84,278,614 | 44.4\% | 10,618,412 | 5.6\% | 15,126,400 | 8.0\% | 14,024,720 | 7.4\% | 3,810,394 | 2.0\% | 6,312,442 | 3.3\% | 134,170,982 | 70.7\% | 32,754,115 | 17.3\% | 166,925,097 | 87.9\% |
| 35 Langley | 90,516,695 | 44.1\% | 11,092,886 | 5.4\% | 19,110,045 | 9.3\% | 16,315,709 | 8.0\% | 4,254,492 | 2.1\% | 7,730,000 | 3.8\% | 149,009,827 | 72.6\% | 36,044,275 | 17.6\% | 185,064,102 | 90.2\% |
| 36 Surrey | 328,378,012 | 47.3\% | 30,716,279 | 4.4\% | 64,004,824 | 9.2\% | 55,935,312 | 8.1\% | 9,983,942 | 1.4\% | 19,039,741 | 2.7\% | 508,058,110 | 73.1\% | 117,108,696 | 16.9\% | 625,16,806 | 90.0\% |
| 37 Deta | 75,262,003 | 47.6\% | 8,591,521 | 5.4\% | 11,640,444 | 7.4\% | 11,410,455 | 7.2\% | 3,283,432 | 2.1\% | 4,254,184 | 2.7\% | 114,442,039 | 72.4\% | 27,997,416 | 17.7\% | 142,439,455 | 90.1\% |
| 38 Richmond | 84,116,652 | 42.7\% | 12,360,633 | 6.3\% | 11,490,846 | 5.8\% | 20,725,467 | 10.5\% | 5,288,131 | 2.7\% | 7,295,947 | 3.7\% | 141,277,676 | 71.8\% | 34,831,525 | 17.7\% | 176,109,201 | 89.5\% |
| 39 Vancouver | 222,989,251 | 44.2\% | 24,067,002 | 4.8\% | 38,331,986 | 7.6\% | 54,912,383 | 10.9\% | 9,993,449 | 2.0\% | 10,245,458 | 2.0\% | 360,53,529 | 71.4\% | 95,006,484 | 18.8\% | 455,546,013 | 90.2\% |
| 40 New Westminster | 30,363,207 | 44.0\% | 3,599,590 | 5.2\% | 5,307,219 | 7.7\% | 5,230,798 | 7.6\% | 2,644,725 | 3.8\% | 1,632,454 | 2.4\% | 48,777,993 | 70.7\% | 12,711,077 | 18.4\% | 61,489,070 | 89.1\% |
| 41 Burnaby | 118,326,769 | 48.7\% | 9,734,156 | 4.0\% | 15,793,815 | 6.5\% | 20,192, 272 | 8.3\% | 4,619,251 | 1.9\% | 8,056,706 | 3.3\% | 176,722,969 | 72.8\% | 40,078,430 | 16.5\% | 216,801,399 | 89.3\% |
| 42 Maple Ridge-Pitt Meadows | 65,780,684 | 44.3\% | 7,150,747 | 4.8\% | 13,196,669 | 8.9\% | 11,438,786 | 7.7\% | 4,394,486 | 3.0\% | 4,750,868 | 3.2\% | 106,7712,240 | 71.8\% | 25,797,244 | 17.4\% | 132,509,484 | 89.2\% |
| 43 Coquitlam | 145,059,643 | 46.0\% | 15,170,742 | 4.8\% | 18,233,940 | 5.8\% | 25,205,261 | 8.0\% | 6,633,466 | 2.1\% | 9,265,276 | 2.9\% | 219,568,328 | 69.6\% | 61,844,715 | 19.6\% | 281,413,043 | 89.3\% |
| 44 North Vancouver | 67,467,891 | 44.2\% | 9,911,417 | 6.5\% | 12,902,461 | 8.4\% | 11,918,264 | 7.8\% | 3,964,112 | 2.6\% | 3,707,510 | 2.4\% | 109,871,655 | 71.9\% | 26,398,306 | 17.3\% | 136,269,961 | 89.2\% |
| 45 West Vancouver | 31,752,225 | 42.3\% | 4,921,755 | 6.6\% | 5,487,250 | 7.3\% | 5,177,033 | 6.9\% | 2,564,629 | 3.4\% | 1,811,537 | 2.4\% | 51,714,429 | 69.0\% | 12,687,378 | 16.9\% | 64,401,807 | 85.9\% |
| 46 Sunshine Coast | 14,483,619 | 34.5\% | 2,106,352 | 5.0\% | 3,297,498 | 7.8\% | 4,201,060 | 10.0\% | 1,453,495 | 3.5\% | 2,395,543 | 5.7\% | 27,937,567 | 66.5\% | 6,862,729 | 16.3\% | 34,800,296 | 82.8\% |
| 47 Powell River | 8,789,922 | 35.2\% | 1,382,000 | 5.5\% | 2,000,606 | 8.0\% | 1,959,747 | 7.8\% | 1,405,904 | 5.6\% | 779,798 | 3.1\% | 16,317,977 | 65.3\% | 3,846,731 | 15.4\% | 20,164,708 | 80.7\% |
| 48 Sea To Sky | 21,188,042 | 40.1\% | 3,164,608 | 6.0\% | 2,690,395 | 5.1\% | 4,922,135 | 9.3\% | 2,184,746 | 4.1\% | 1,598,843 | 3.0\% | 35,746,769 | 67.7\% | 8,771,607 | 16.6\% | 44,518,376 | 84.4\% |
| 49 Central Coast | 1,642,311 | 24.5\% | 529,509 | 7.9\% | 959,797 | 14.3\% | 578,745 | 8.6\% | 452,216 | 6.7\% | 242,083 | 3.6\% | 4,404,661 | 65.7\% | 975,216 | 14.5\% | 5,379,877 | 80.2\% |
| 50 Haida Gwaii | 2,639,311 | 25.2\% | 689,213 | 6.6\% | 600,967 | 5.7\% | 1,257,004 | 12.0\% | 747,718 | 7.1\% | 457,464 | 4.4\% | 6,391,677 | 61.0\% | 1,435,612 | 13.7\% | 7,827,289 | 74.7\% |
| 51 Boundary | 5,838,497 | 34.8\% | 1,211,401 | 7.2\% | 1,197,726 | 7.1\% | 2,135,814 | 12.7\% | 545,726 | 3.2\% | 425,320 | 2.5\% | 11,354,884 | 67.6\% | 2,816,703 | 16.8\% | 14,171,187 | 84.4\% |
| 52 Prince Rupert | 9,798,250 | 37.4\% | 1,991,658 | 7.6\% | 1,920,504 | 7.3\% | 2,071,789 | 7.9\% | 1,484,961 | 5.7\% | 778,102 | 3.0\% | 18,045,264 | 69.0\% | 4,190,896 | 16.0\% | 22,236,160 | 85.0\% |
| 53 Okanagan Similkameen | 10,612,235 | 39.4\% | 1,761,683 | 6.5\% | 2,329,922 | 8.7\% | 2,635,400 | 9.8\% | 940,381 | 3.5\% | 663,116 | 2.5\% | 18,942,737 | 70.4\% | 4,546,257 | 16.9\% | 23,488,994 | 87.3\% |
| 54 Bulkley Valley | 7,910,704 | 35.8\% | 1,561,915 | 7.1\% | 1,729,685 | 7.8\% | 2,295,136 | 10.4\% | 1,121,231 | 5.1\% | 749,596 | 3.4\% | 15,368,267 | 69.6\% | 3,776,213 | 17.1\% | 19,144,480 | 86.7\% |
| 57 Prince George | 53,636,942 | 37.0\% | 8,462,317 | 5.8\% | 14,301,766 | 9.9\% | 11,323,436 | 7.8\% | 6,485,586 | 4.5\% | 4,067,046 | 2.8\% | 98,277,093 | 67.9\% | 20,604,701 | 14.2\% | 118,881,794 | 82.1\% |
| 58 Nicola-Similkameen | 8,674,697 | 34.2\% | 1,924,389 | 7.6\% | 2,174,160 | 8.6\% | 2,891,490 | 11.4\% | 907,136 | 3.6\% | 913,987 | 3.6\% | 17,485,859 | 69.0\% | 4,251,284 | 16.8\% | 21,737,143 | 85.8\% |
| 59 Peace River South | 15,153,191 | 34.4\% | 3,230,095 | 7.3\% | 2,860,556 | 6.5\% | 5,381,885 | 12.2\% | 1,473,623 | 3.3\% | 1,059,158 | 2.4\% | 29,158,508 | 66.1\% | 7,270,983 | 16.5\% | 36,429,491 | 82.6\% |
| 60 Peace River North | 24,979,491 | 38.9\% | 4,183,301 | 6.5\% | 4,235,591 | 6.6\% | 6,875,154 | 10.7\% | 1,962,424 | 3.1\% | 2,045,340 | 3.2\% | 44,281,301 | 68.9\% | 9,444,983 | 14.7\% | 53,726,284 | 83.6\% |
| 61 Greater Victoria | 86,49,536 | 41.9\% | 12,511,297 | 6.1\% | 18,662,337 | 9.0\% | 17,555,788 | 8.5\% | 4,132,091 | 2.0\% | 8,427,968 | 4.1\% | 147,788,017 | 71.6\% | 34,700,523 | 16.8\% | 182,48,540 | 88.4\% |
| 62 Sooke | 42,673,214 | 38.4\% | 7,301,552 | 6.6\% | 7,532,924 | 6.8\% | 11,047,860 | 9.9\% | 3,638,503 | 3.3\% | 3,806,170 | 3.4\% | 76,000,223 | 68.3\% | 19,825,174 | 17.8\% | 95,825,397 | 86.1\% |
| 63 Saanich | 31,066,228 | 39.0\% | 4,230,236 | 5.3\% | 4,741,171 | 5.9\% | 7,846,015 | 9.8\% | 2,536,493 | 3.2\% | 2,675,460 | 3.4\% | 53,095,603 | 66.6\% | 13,457,721 | 16.9\% | 66,553,324 | 83.5\% |
| 64 Gulf Islands | 7,744,971 | 35.6\% | 1,766,917 | 8.1\% | 1,069,638 | 4.9\% | 2,191,881 | 10.1\% | 1,232,770 | 5.7\% | 629,501 | 2.9\% | 14,635,678 | 67.2\% | 3,174,909 | 14.6\% | 17,810,587 | 81.8\% |
| 67 Okanagan Skaha | 24,428,737 | 41.9\% | 3,681,997 | 6.3\% | 3,642,074 | 6.2\% | 4,862,828 | 8.3\% | 1,978,599 | 3.4\% | 1,606,449 | 2.8\% | 40,200,684 | 68.9\% | 9,239,582 | 15.8\% | 49,440,266 | 84.8\% |
| 68 Nanaimo-Ladysmith | 58,364,600 | 43.5\% | 7,808,713 | 5.8\% | 9,528,039 | 7.1\% | 11,450,631 | 8.5\% | 3,800,847 | 2.8\% | 4,099,001 | 3.0\% | 95,042,831 | 70.8\% | 23,956,138 | 17.9\% | 118,998,969 | 88.7\% |
| 69 Qualicum | 18,033,301 | 37.7\% | 2,982,403 | 6.2\% | 3,594,542 | 7.5\% | 4,836,586 | 10.1\% | 1,630,241 | 3.4\% | 1,386,855 | 2.9\% | 32,463,928 | 67.8\% | 8,654,667 | 18.1\% | 41,118,595 | 85.9\% |
| 70 Alberni | 15,698,471 | 40.8\% | 2,780,338 | 7.2\% | 2,396,437 | 6.2\% | 4,055,052 | 10.5\% | 1,186,167 | 3.1\% | 1,200,000 | 3.1\% | 27,316,465 | 71.0\% | 6,220,421 | 16.2\% | 33,536,886 | 87.2\% |
| 71 Comox Valley | 33,158,430 | 39.3\% | 4,826,569 | 5.7\% | 5,084,774 | 6.0\% | 7,579,315 | 9.0\% | 2,487,840 | 2.9\% | 2,487,445 | 2.9\% | 55,624,373 | 65.9\% | 14,005,635 | 16.6\% | 69,630,008 | 82.5\% |
| 72 Campbell River | 23,256,723 | 40.4\% | 3,635,192 | 6.3\% | 4,604,909 | 8.0\% | 6,157,108 | 10.7\% | 1,460,260 | 2.5\% | 1,139,199 | 2.0\% | 40,253,391 | 69.8\% | 9,029,482 | 15.7\% | 49,282,873 | 85.5\% |
| 73 Kamloops/Thompson | 62,425,308 | 40.7\% | 9,550,200 | 6.2\% | 8,937,909 | 5.8\% | 16,515,682 | 10.8\% | 3,959,453 | 2.6\% | 5,734,675 | 3.7\% | 107,123,227 | 69.8\% | 24,923,282 | 16.2\% | 132,046,509 | 86.1\% |
| 74 Gold Trail | 5,387,139 | 29.7\% | 1,545,606 | 8.5\% | 1,065,730 | 5.9\% | 2,030,350 | 11.2\% | 812,669 | 4.5\% | 902,046 | 5.0\% | 11,743,540 | 64.7\% | 2,616,283 | 14.4\% | 14,359,823 | 79.2\% |
| 75 Mission | 24,613,020 | 38.2\% | 3,922,400 | 6.1\% | 5,992,600 | 9.3\% | 7,045,200 | 10.9\% | 2,019,313 | 3.1\% | 3,200,782 | 5.0\% | 46,793,315 | 72.6\% | 10,905,830 | 16.9\% | 57,699,145 | 89.5\% |
| 78 Fraser-Cascade | 7,386,569 | 33.1\% | 1,520,000 | 6.8\% | 2,035,547 | 9.1\% | 2,138,132 | 9.6\% | 680,191 | 3.0\% | 897,486 | 4.0\% | 14,657,925 | 65.7\% | 3,751,701 | 16.8\% | 18,409,626 | 82.5\% |
| 79 Cowichan Valley | 34,147,186 | 40.2\% | 5,423,325 | 6.4\% | 7,083,841 | 8.3\% | 8,883,697 | 10.5\% | 2,045,588 | 2.4\% | 3,570,294 | 4.2\% | 61,153,931 | 72.0\% | 14,484,519 | 17.1\% | 75,638,450 | 89.1\% |
| 81 Fort Nelson | 2,855,301 | 29.8\% | 697,673 | 7.3\% | 929,023 | 9.7\% | 689,878 | 7.2\% | 620,623 | 6.5\% | 179,811 | 1.9\% | 5,972,309 | 62.4\% | 1,486,602 | 15.5\% | 7,458,911 | 78.0\% |
| 82 Coast Mountains | 19,935,301 | 38.4\% | 3,149,217 | 6.1\% | 3,577,220 | 6.9\% | 4,868,285 | 9.4\% | 1,812,377 | 3.5\% | 1,351,287 | 2.6\% | 34,693,687 | 66.8\% | 8,015,254 | 15.4\% | 42,708,941 | 82.3\% |
| $83 \mathrm{~N} . \mathrm{Okanagan-Shuswap}$ | 27,390,890 | 40.6\% | 4,421,348 | 6.6\% | 4,843,001 | 7.2\% | 7,488,487 | 11.1\% | 1,902,499 | 2.8\% | 2,799,708 | 4.1\% | 48,845,933 | 72.4\% | 11,023,758 | 16.3\% | 59,869,691 | 88.7\% |
| 84 Vancouver Island West | 2,549,118 | 27.\% | 1,282,764 | 14.0\% | 417,228 | 4.5\% | 653,772 | 7.1\% | 388,455 | 4.2\% | 338,919 | 3.7\% | 5,630,256 | 61.3\% | 1,332,159 | 14.5\% | 6,962,415 | 75.8\% |
| 85 Vancouver Island North | 5,843,475 | 30.8\% | 1,661,119 | 8.7\% | 1,603,190 | 8.4\% | 2,252,765 | 11.9\% | 704,422 | 3.7\% | 520,881 | 2.7\% | 12,585,852 | 66.3\% | 3,164,878 | 16.7\% | 15,750,730 | 82.9\% |
| 87 Stikine | 1,272,015 | 22.0\% | 587,988 | 10.2\% | 290,789 | 5.0\% | 629,823 | 10.9\% | 322,815 | 5.6\% | 163,385 | 2.8\% | 3,266,815 | 56.5\% | 787,464 | 13.6\% | 4,054,279 | 70.1\% |
| 91 Nechako Lakes | 18,679,963 | 36.0\% | 2,865,088 | 5.5\% | 3,977,536 | 7.7\% | 6,193,588 | 11.9\% | 2,038,680 | 3.9\% | 1,217,181 | 2.3\% | 34,972,036 | 67.5\% | 7,590,667 | 14.6\% | 42,562,703 | 82.1\% |
| 92 Nisga'a | 2,721,884 | 31.6\% | 635,638 | 7.4\% | 325,000 | 3.8\% | 895,500 | 10.4\% | 917,355 | 10.6\% | 241,000 | 2.8\% | 5,736,377 | 66.6\% | 1,310,137 | 15.2\% | 7,046,514 | 81.8\% |
| 93 Conseil Scolaire Francophone | 27,928,697 | 33.0\% | 5,356,538 | 6.3\% | 4,475,906 | 5.3\% | 4,091,157 | 4.8\% | 2,806,840 | 3.3\% | 2,874,200 | 3.4\% | 47,533,338 | 56.2\% | 11,591,393 | 13.7\% | 59,124,731 | 69.9\% |
| 99 Provincial Summary | 2,423,168,715 | 42.5\% | 318,133,156 | 5.6\% | 428,161,610 | 7.5\% | 516,101,411 | 9.1\% | 147,734,086 | 2.6\% | 176,242,133 | 3.1\% | 4,009,541,,111 | 70.4\% | 976,279,951 | 17.1\% | 4,985,821,062 | 87.5\% |

TABLE 14
2018/19 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Services | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Student } \\ & \text { Trans- } \end{aligned}$ Portation | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Professional Development \& Travel | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Rentals } \\ \& \\ \text { Leases } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Dues } \\ \& \\ \text { Fees } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Insurance | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Interest | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Supplies | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Utilites | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Miscellaneous | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Total <br> Services \& Supplies | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \begin{array}{c} \text { Grand } \\ \text { Total } \\ \text { Expenditures } \end{array} \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 1,945,443 | 3.1\% | 143,803 | 0.2\% | 826,700 | 1.3\% | 68,950 | 0.1\% | 61,900 | 0.1\% | 153,900 | 0.2\% |  | 0.0\% | 3,951,480 | 6.4\% | 1,101,000 | 1.8\% |  | 0.0\% | 8,253,176 | 13.3\% | 61,971,955 |
| 6 Rocky Mountain | 1,172,908 | 2.9\% | 536,209 | 1.3\% | 747,033 | 1.9\% | 6,900 | 0.0\% | 2,145,335 | 5.3\% | 154,300 | 0.4\% |  | 0.0\% | 1,997,482 | 5.0\% | 952,000 | 2.4\% |  | 0.0\% | 7,712,167 | 19.1\% | 40,285,829 |
| 8 Kootenay Lake | 1,773,899 | 3.2\% | 384,716 | 0.7\% | 1,108,027 | 2.0\% | 167,981 | 0.3\% | 51,356 | 0.1\% | 141,599 | 0.3\% |  | 0.0\% | 3,862,188 | 7.0\% | 1,415,230 | 2.6\% |  | 0.0\% | 8,904,996 | 16.1\% | 55,345,282 |
| 10 Arrow Lakes | 409,841 | 5.4\% | 27,650 | 0.4\% | 185,147 | 2.4\% | 7,600 | 0.1\% | 20,000 | 0.3\% | 41,000 | 0.5\% |  | 0.0\% | 580,670 | 7.6\% | 207,500 | 2.7\% |  | 0.0\% | 1,479,408 | 19.3\% | 7,658,000 |
| 19 Revelstoke | 555,283 | 4.4\% | 29,960 | 0.2\% | 144,350 | 1.1\% | 700 | 0.0\% | 54,326 | 0.4\% | 63,458 | 0.5\% |  | ${ }^{0.0 \%}$ | 744,764 | 5.9\% | 3915,522 | 3.2\% |  | ${ }^{0.0 \%}$ | 1,988,363 | 15.8\% | 12,554,709 |
| 20 Kootenay-Columbia | 917,312 | 2.2\% | 116,949 | 0.3\% | 1,038, 181 | 2.5\% | 96,160 | 0.2\% | 43,961 | 0.1\% | 133,600 | 0.3\% |  | 0.0\% | 2,535,876 | 6.2\% | 1,113,827 | 2.7\% |  | 0.0\% | 5,995,866 | 14.6\% | 41,067,848 |
| 22 vernon | 4,649,236 | 5.4\% | 119,813 | 0.1\% | 638,730 | 0.7\% | 118,713 | 0.1\% | 78,579 | 0.1\% | 384,570 | 0.4\% |  | 0.0\% | 3,125,173 | 3.6\% | 2,258,435 | 2.6\% |  | 0.0\% | 11,373,249 | 13.3\% | 85,762,682 |
| ${ }_{23} 3$ Central Okanagan | 5,384,102 | 2.5\% | 407,995 | 0.2\% | 2,001,059 | 0.9\% | 517,000 | 0.2\% | 399,000 | 0.2\% | 615,000 | 0.3\% |  | 0.0\% | 9,642,938 | 4.4\% | 3,701,339 | 1.7\% |  | 0.0\% | 22,668,433 | 10.4\% | 217,859,740 |
| ${ }_{27}^{27}$ Cariboo-Chilcotin | 1,426,405 | ${ }^{2.6 \%}$ | ${ }^{84,280}$ | 0.2\% | 694,315 | ${ }^{1.3 \%}$ | 21,770 | ${ }^{0.0 \%}$ | ${ }^{64,100}$ | 0.1\% | 197,790 | 0.4\% |  | 0.0\% | 3,305,919 | ${ }_{\text {c }}{ }^{6.0 \%}$ | 1,556,490 | 2.8\% |  | ${ }^{0.0 \%}$ | 7,351,069 | 13.2\% | 55,485,202 |
| 28 Quessel | 448,091 | 1.3\% | 12,000 | 0.0\% | 383,814 | 1.1\% |  | 0.0\% | ${ }^{62,785}$ | 0.2\% | 123,491 | 0.4\% |  | 0.0\% | 2,022,222 | 5.9\% | 846,953 | 2.5\% |  | 0.0\% | 3,899,356 | ${ }^{11.3 \%}$ | 34,406,466 |
| 33 Chilliwack | 4,680,924 | 3.5\% | 9,700 | 0.0\% | 1,156,448 | 0.9\% | 24,000 | 0.0\% | 377,060 | 0.3\% | 209,000 | 0.2\% |  | 0.0\% | 7,798,243 | 5.8\% | 2,556,997 | 1.9\% |  | 0.0\% | 16,812,372 | 12.5\% | 134,836,374 |
| 34 Abbotsford | 4,355,423 | 2.3\% | 301,766 | 0.2\% | 1,345,758 | 0.7\% | 22,600 | 0.0\% | 412,759 | 0.2\% | 380,995 | 0.2\% |  | 0.0\% | 13,824,963 | 7.3\% | 2,265,000 | 1.2\% |  | 0.0\% | 22,899,264 | 12.1\% | 189,824,361 |
| 35 Langley | 5,838,863 | 2.8\% | 210,523 | 0.1\% | 1,205,318 | 0.6\% | 44,100 | 0.0\% | 1,102,546 | 0.5\% | 486,800 | 0.2\% |  | 0.0\% | 8,098,007 | 3.9\% | 3,009,508 | 1.5\% | 2,000 | 0.0\% | 20,08,665 | 9.8\% | 205,147,767 |
| 36 Surrey | 22,549,370 | 3.2\% | 5,599,690 | 0.8\% | 2,871,069 | 0.4\% | 952,243 | 0.1\% | 1,636,354 | 0.2\% | 1,658,498 | 0.2\% |  | 0.0\% | 22,937,725 | 3.3\% | 11,300,293 | 1.6\% |  | 0.0\% | 6,505, 242 | 10.0\% | 694,672,048 |
| 37 Delta | 4,864,978 | 3.1\% | 1,377,839 | 0.9\% | 705,702 | 0.4\% | ${ }^{211,798}$ | 0.1\% | 153,206 | 0.1\% | 340,001 | 0.2\% |  | 0.0\% | 6,103,308 | 3.9\% | 1,816,173 | 1.1\% |  | 0.0\% | 15,573,005 | 9.9\% | 158,012,460 |
| 38 Richmond | ${ }^{8,660,624}$ | 4.4\% | 10,300 | 0.0\% | 907,814 | 0.5\% | 235,144 | 0.1\% | 117,790 | 0.1\% | 525,664 | 0.3\% |  | 0.0\% | 6,696,133 | 3.4\% | 3,577,056 | 1.8\% |  | 0.0\% | 20,724,525 | 10.5\% | 196,833,726 |
| 39 Vancouver | 17,140,103 | 3.4\% | 2,972,401 | 0.6\% | 1,308,829 | 0.3\% | 1,558,775 | 0.3\% | 905,790 | 0.2\% | 1,316,329 | 0.3\% | 2,363 | 0.0\% | 14,903,514 | 3.0\% | 9,123,724 | 1.8\% |  | 0.0\% | 49,231,828 | 9.8\% | 504,777,841 |
| 40 New Westminster | 1,606,018 | 2.3\% | 136,000 | 0.2\% | 545,250 | 0.8\% | 223,00 | 0.3\% | 262,900 | 0.4\% | 110,000 | 0.2\% |  | 0.0\% | 3,385,021 | 4.9\% | 1,245,200 | 1.8\% |  | 0.0\% | 7,513,389 | 10.9\% | 69,02,459 |
| 41 Burnaby | 9,890,282 | 4.1\% | 768,701 | ${ }^{0.3 \%}$ | 1,276,128 | 0.5\% | 172,288 | 0.1\% | 82,029 | 0.0\% | 552,897 | 0.2\% |  | 0.0\% | 9,698,479 | 4.0\% | 3,660,157 | 1.5\% |  | 0.0\% | 26,100,961 | 10.7\% | 242,902,360 |
| 42 Maple Ridge-Pitt Meadows | 5,984,032 | 4.0\% | 737,445 | 0.5\% | 1,308,956 | 0.9\% | 15,390 | 0.0\% | 143,063 | 0.1\% | 599,930 | 0.4\% |  | 0.0\% | 4,924,003 | 3.3\% | 2,365,225 | 1.6\% |  | 0.0\% | 16,078,044 | 10.8\% | 148,587,528 |
| 43 coquitlam | 9,163,488 | 2.9\% | 431,138 | 0.1\% | 2,580,148 | 0.8\% | 388,256 | 0.1\% | 2,216,311 | 0.7\% | 1,070,720 | 0.3\% |  | 0.0\% | 12,749,723 | 4.0\% | 5,253,998 | 1.7\% |  | 0.0\% | 33,85,782 | 10.7\% | 315,266,825 |
| 44 North Vancouver | 8,544,283 | 5.6\% | 91,000 | 0.1\% | 828,988 | 0.5\% | 31,000 | 0.0\% | 58,100 | 0.0\% | 432,200 | 0.3\% |  | 0.0\% | 3,665,118 | 2.4\% | 2,875,221 | 1.9\% |  | 0.0\% | 16,505,910 | 10.8\% | 152,775,871 |
| 45 West Vancouver | 5,725,303 | 7.6\% | 522,000 | 0.7\% | ${ }^{893,127}$ | 1.2\% | 17,000 | 0.0\% | 305,613 | 0.4\% | 166,689 | 0.2\% |  | 0.0\% | 1,878,358 | 2.5\% | 1,091,580 | 1.5\% |  | 0.0\% | 10,599,670 | 14.1\% | 75,001,477 |
| 46 Sunshine Coast | 809,990 | 1.9\% | 1,376,384 | 3.3\% | 166,850 | 0.4\% | 40,200 | 0.1\% | 56,500 | 0.1\% | ${ }^{87,125}$ | 0.2\% |  | 0.0\% | 4,015,304 | 9.6\% | 683,886 | 1.6\% |  | 0.0\% | 7,236,239 | 17.2\% | 42,03,535 |
| 47 Powell River | 1,626,677 | 6.5\% | 10,200 | 0.0\% | 296,088 | 1.2\% | 223,800 | 0.9\% | 301,500 | 1.2\% | 73,000 | 0.3\% |  | 0.0\% | 1,762,138 | 7.1\% | 525,000 | 2.1\% |  | 0.0\% | 4,818,403 | 19.3\% | 24,983,111 |
| 48 Sea To Sky | 1,807,751 | 3.4\% | 498,604 | 0.9\% | 918,422 | 1.7\% | 188,946 | 0.4\% | 621,297 | 1.2\% | 188,285 | 0.4\% |  | 0.0\% | 2,461,448 | 4.7\% | 1,573,048 | 3.0\% |  | 0.0\% | 8,257,801 | 15.6\% | 52,76,177 |
| 49 Central Coast | 322,092 | 4.8\% | 32,000 | 0.5\% | 166,899 | 2.5\% | 19,737 | ${ }^{0.3 \%}$ | 12,000 | ${ }^{0.2 \%}$ | ${ }^{15,500}$ | ${ }^{0.2 \%}$ |  | 0.0\% | 449,197 | ${ }^{6.7 \%}$ | 307,441 | 4.6\% |  | ${ }^{0.0 \%}$ | 1,324,866 | 19.8\% | 6,704,743 |
| 50 Haida Gwaii | 676,247 | 6.5\% | 47,213 | 0.5\% | 407,089 | 3.9\% | 123,851 | 1.2\% | 12,848 | 0.1\% | 65,567 | 0.6\% |  | 0.0\% | 701,747 | 6.7\% | 615,490 | 5.9\% |  | 0.0\% | 2,650,052 | 25.3\% | 10,477,341 |
| 51 Boundary | 675,498 | 4.0\% | 135,492 | 0.8\% | 284,023 | 1.7\% |  | 0.0\% | 68,940 | 0.4\% | 59,400 | 0.4\% |  | 0.0\% | 931,498 | 5.5\% | 471,500 | 2.8\% |  | 0.0\% | 2,626,351 | 15.6\% | 16,79,538 |
| 52 Prince Rupert | 994,954 | 3.8\% | 232,343 | 0.9\% | 584,367 | 2.2\% | 178,290 | 0.7\% | 43,201 | 0.2\% | 52,386 | 0.2\% |  | 0.0\% | 1,325,597 | 5.1\% | 519,511 | 2.0\% |  | 0.0\% | 3,930,649 | 15.0\% | 26,16,809 |
| 53 Okanagan Similkameen | 1,099,006 | 4.1\% | 244,000 | 0.9\% | 164,633 | ${ }^{0.6 \%}$ |  | ${ }^{0.0 \%}$ | ${ }^{84,850}$ | ${ }^{0.3 \%}$ | 102,330 | 0.4\% |  | ${ }^{0.0 \%}$ | 1,161,641 | 4.3\% | 574,899 | 2.1\% |  | ${ }^{0.0 \%}$ | 3,431,359 | 12.7\% | 26,200,353 |
| 54 Bukley Valley 57 Prince George | 423,698 $7.564,673$ | ${ }_{5}^{1.9 \%}$ | 4,856,190 | - | 402,850 | 1.8\% | 412.560 | - | 33,600 77.838 | - ${ }_{\text {0.2\% }}^{0.1 \%}$ | 98,500 322,950 | - |  | - | $1,288,980$ <br> 8.020 .034 <br> 1 | 5.8\% $5.5 \%$ | \% $\begin{array}{r}\text { 542,500 } \\ 3.162 .457\end{array}$ | 2.5\% | 136,500 | - ${ }_{\text {0.6\% }}^{0.0 \%}$ | $2,926,628$ $25,934,110$ | 13.3\% | 22,071,108 $144,815,904$ |
| 58 Nicola-Similkameen | 1,182,804 | 4.7\% | 192,675 | 0.8\% | 344,490 | 1.4\% |  | 0.0\% | 67,254 | 0.3\% | 100,832 | 0.4\% |  | 0.0\% | ${ }_{1,204,361}$ | 4.8\% | 519,500 | 2.0\% |  | 0.0\% | ${ }_{3,611,916}$ | 14.2\% | 25,349,059 |
| 59 Peace River South | 1,677,190 | 3.8\% | 1,093,810 | 2.5\% | 435,430 | 1.0\% | 23,000 | 0.1\% | 323,249 | 0.7\% | 182,300 | 0.4\% |  | 0.0\% | 2,530,307 | 5.7\% | 1,388,580 | 3.1\% |  | 0.0\% | 7,653,866 | 17.4\% | 44,08, 357 |
| 60 Peace River North | 894,418 | 1.4\% | 260,000 | 0.4\% | 1,021,030 | 1.6\% | 29,200 | 0.0\% | 51,453 | 0.1\% | 248,657 | 0.4\% |  | 0.0\% | 6,317,269 | 9.8\% | 1,739,281 | 2.7\% |  | 0.0\% | 10,561,308 | 16.4\% | 64,287,592 |
| 61 Greater Victoria | 7,452,246 | 3.6\% | 1,252,745 | 0.6\% | 1,144,728 | 0.6\% | 115,235 | 0.1\% | 105,627 | 0.1\% | 343,767 | 0.2\% |  | 0.0\% | 8,870,220 | 4.3\% | 4,614,952 | 2.2\% |  | 0.0\% | 23,89,520 | 11.6\% | 206,388,060 |
| 62 Sooke | 7,136,779 | 6.4\% |  | 0.0\% | 1,140,238 | 1.0\% | 364,163 | 0.3\% | 185,950 | 0.2\% | 345,180 | 0.3\% |  | 0.0\% | 4,443,349 | 4.0\% | 1,774,044 | 1.6\% | 50,800 | 0.0\% | 15,40,503 | 13.9\% | 111,265,900 |
| 63 Saanich | 5,289,908 | 6.6\% |  | 0.0\% | 854,868 | 1.1\% | 108,000 | 0.1\% | 322,024 | 0.4\% | 168,900 | 0.2\% |  | 0.0\% | 4,822,302 | 6.0\% | 1,597,359 | 2.0\% |  | 0.0\% | 13,162,361 | 16.5\% | 79,715,685 |
| 64 Gulf islands | 1,115,339 | 5.1\% | 1,001,800 | 4.6\% | 487,950 | 2.2\% | 182,000 | 0.8\% | 40,786 | 0.2\% | 57,316 | 0.3\% |  | 0.0\% | 599,513 | 2.8\% | 474,000 | 2.2\% |  | 0.0\% | 3,958,704 | 18.2\% | 21,769,291 |
| 67 Okanagan Skaha | 2,351,821 | 4.0\% | 498,000 | 0.9\% | 478,501 | 0.8\% | 6,000 | 0.0\% | 72,500 | 0.1\% | 203,173 | 0.3\% |  | 0.0\% | 3,602,564 | 6.2\% | 1,674,904 | 2.9\% |  | 0.0\% | 8,887,463 | 15.2\% | 58,327,729 |
| 68 Nanaimo-Ladysmith | 4,556,991 | 3.4\% | 134,441 | 0.1\% | 840,160 | 0.6\% | 18,338 | 0.0\% | 513,362 | 0.4\% | 323,800 | 0.2\% |  | 0.0\% | 6,351,375 | 4.7\% | 2,416,800 | 1.8\% |  | 0.0\% | 15,155,267 | 11.3\% | 134,154,236 |
| ${ }_{7}^{69}$ Qualicum | $2,965,330$ <br> 1,455 | 6.2\% | 1,000 400.519 | 0.0\% | 549,085 233 | ${ }_{\text {1.1\% }}^{1.60}$ | ${ }_{7}^{5,000}$ | 0.0\% | ${ }^{71,000}$ | 0.1\% | 164,000 112871 | 0.3\% |  | 0.0\% | $1,958,504$ 1 1762088 | 4.1\% | 1,016,000 | ${ }_{\text {21\% }}^{2.1 \%}$ |  | 0.0\% |  | 14.1\% |  |
| ${ }_{71} 70$ Alberni Comox Valley | ${ }^{1,445,708} 4$ | 5.1\% | ${ }_{1}^{1,933,125}$ | 2.3\% | 233,353 709,000 | - ${ }^{0.8 \% \%}$ | 71,614 | - ${ }_{\text {0.2\% }}^{0.0 \%}$ | 9, 9,75 119,200 | - ${ }^{0.3 \%}$ | ${ }_{\text {l }}^{112,871800}$ | 0.2\% |  | - 0 | 1,772,088 $5,458,564$ | 4.6\% | 804,990 2,049,499 | ${ }^{2.14 \%}$ |  | ${ }^{0.00 \%}$ | $4,930,918$ $14,802,671$ | 12.8\% $17.5 \%$ | $38,467,04$ $84,432,679$ |
| 72 Campbell River | 2,353,023 | 4.1\% | 57,050 | 0.1\% | 687,575 | 1.2\% | 119,435 | 0.2\% | 54,381 | 0.1\% | 173,581 | 0.3\% |  | 0.0\% | ${ }_{3,288,020}$ | 5.7\% | ${ }_{1}^{1,613,741}$ | 2.8\% |  | 0.0\% | ${ }_{8,346,806}$ | 14.5\% | 57,629,679 |
| 73 Kamloops/Thompson | 4,422,835 | 2.9\% | 373,178 | 0.2\% | 2,110,634 | 1.4\% |  | 0.0\% | 101,536 | 0.1\% | 540,524 | 0.4\% |  | 0.0\% | 10,765,528 | 7.0\% | 3,025,167 | 2.0\% |  | 0.0\% | 21,339,402 | 13.9\% | 153,385,911 |
| 74 Gold Trail | 1,123,507 | 6.2\% | 69,651 | 0.4\% | 298,428 | 1.6\% | 923 | 0.0\% | 168,370 | 0.9\% | 120,376 | 0.7\% |  | 0.0\% | 1,499,335 | 8.3\% | 501,580 | 2.8\% |  | 0.0\% | 3,782,170 | 20.8\% | 18,141,993 |
| 75 Mission | 1,953,839 | 3.0\% | 19,000 | 0.0\% | 492,400 | 0.8\% | 264,040 | 0.4\% | 88,100 | 0.1\% | 155,277 | 0.2\% |  | 0.0\% | 2,631,368 | 4.1\% | 1,134,000 | 1.8\% |  | 0.0\% | 6,738,024 | 10.5\% | 64,437,169 |
| 78 Fraser-Cascade | 470,214 | 2.1\% | 267,75 | 1.2\% | 268,621 | 1.2\% | 40,000 | 0.2\% | 34,700 | 0.2\% | 93,326 | 0.4\% |  | 0.0\% | 2,278,331 | 10.2\% | 464,100 | 2.1\% |  | 0.0\% | 3,917,044 | 17.5\% | 22,326,670 |
| 79 Cowichan Valley | 3,453,386 | 4.1\% | 231,350 | 0.3\% | 539,335 | 0.6\% | 62,100 | 0.1\% | 107,310 | 0.1\% | 250,134 | 0.3\% |  | 0.0\% | 3,294,702 | 3.9\% | 1,333,230 | 1.6\% |  | 0.0\% | 9,271,547 | 10.9\% | 84,909,997 |
| 81 Fort Nelson | 847,085 | 8.9\% | 352,932 | 3.7\% | 195,648 | 2.0\% | 39,535 | 0.4\% | 24,496 | 0.3\% | 53,323 | 0.6\% | 2,000 | 0.0\% | 254,071 | 2.7\% | 340,418 | 3.6\% |  | 0.0\% | 2,109,508 | 22.0\% | 9,568,419 |
| ${ }^{82}$ Coast Mountains | 1,742,848 | 3.4\% | 2,225,981 | ${ }^{4.3 \%}$ | 763,733 | 1.5\% | 2,500 | ${ }^{0.0 \%}$ | 108,107 | ${ }^{0.2 \%}$ | 116,075 | 0.2\% |  | 0.0\% | 2,711,352 | 5.2\% | 1,540,660 | ${ }^{3.0 \%}$ |  | ${ }^{0.0 \%}$ | 9,211,256 | 17.7\% | 51,920,197 |
| 83 N. Okanagan-Shuswap 84 Vancouver Island West | $\begin{array}{r}1,962,345 \\ 5085 \\ \hline\end{array}$ | 2.9\% | 12,000 38,100 | 0.0\% | 673,679 432.600 | 1.0\% ${ }^{\text {4.7\% }}$ | 39,500 2388722 | 2.1\% ${ }_{\text {2.6\% }}$ | 96,300 36,400 | 0.1\% | 218,000 44.000 | ${ }^{0.3 \%}$ |  | -0.0\% | ${ }^{3,093,226} 5$ | $4.6 \%$ $6.2 \%$ | $\begin{array}{r}1,529,000 \\ 357750 \\ \hline\end{array}$ | $2.3 \%$ $3.9 \%$ |  | ${ }^{0.0 \%}$ | $7,624,050$ $2.220,964$ | $11.3 \%$ $24.2 \%$ | $\underset{\substack{67,93,741 \\ 9,183,379}}{ }$ |
| 85 Vancouver Island North | 881,849 | 4.6\% | 65,258 | 0.3\% | 434,197 | 2.3\% | 18,000 | 0.1\% | 18,339 | 0.1\% | ${ }_{86,047}^{48,000}$ | 0.5\% |  | 0.0\% | 885,009 | 4.7\% | ${ }_{852,560}$ | 4.5\% |  | 0.0\% | ${ }_{3,241,259}$ | 17.1\% | 18,991,989 |
| 87 Stikine | 409,495 | 7.1\% | 416,162 | 7.2\% | 264,094 | 4.6\% |  | 0.0\% | 11,900 | 0.2\% | 30,750 | 0.5\% |  | 0.0\% | 359,955 | 6.2\% | 239,600 | 4.1\% |  | 0.0\% | 1,731,956 | 29.9\% | 5,786,235 |
| 91 Nechako Lakes | 1,921,229 | 3.7\% | 137,237 | 0.3\% | 1,127,238 | 2.2\% | 43,873 | 0.1\% | 75,634 | 0.1\% | 187,514 | 0.4\% |  | 0.0\% | 4,125,332 | 8.0\% | 1,648,546 | 3.2\% |  | 0.0\% | 9,266,603 | 17.9\% | 51,829,306 |
| ${ }_{93}^{92}$ Nisga'a Conseil Scolaire Erancophone | 308,100 11597827 | - ${ }_{\text {3 }}^{\text {3.6\% }}$ | 54,000 8186659 | 0.6\% | 149,633 2312645 | 1.7\% | 9,600 285659 | ${ }_{\text {0, }}^{0.1 \%}$ | 21,304 69.580 | - | 37,400 10,005 | $\begin{aligned} & 0.4 \% \\ & 0.1 \% \end{aligned}$ | 10.500 | - | $\begin{array}{r} 780,543 \\ 1708.957 \end{array}$ | 8.5\% ${ }_{\text {80\% }}$ | $263,000$ | 3.1\% ${ }_{14 \%}$ |  | $0.0 \%$ | $\begin{array}{r} 1,571,50 \\ \mathbf{2 5 , 4 9 4 . 0 5 3} \end{array}$ | $\begin{aligned} & 18.2 \% \\ & 30.1 \% \end{aligned}$ | $\begin{array}{r}8,618,094 \\ 84618784 \\ \hline\end{array}$ |
| 99 Provincial Summary | 218,012,974 | 3.8\% | 41,738,729 | 0.7\% | 48,598,813 | 0.9\% | 8,175,189 | 0.1\% | 15,055,074 | 0.3\% | 15,582,402 | 0.3\% | 14,863 | 0.0\% | 256,657,850 | 4.5\% | 108,879,642 | 1.9\% | 189,300 | 0.0\% | 712,904, 3 as6 | 12.5\% | 5,648,725,8988 |

