

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,169.5625	\$8,625	\$53,212,477	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	57.1250	\$6,960	\$397,590	
Home Schooling	22	\$250	\$5,500	
Course Challenges	2	\$270	\$540	
Total Enrolment-Based Funding (September)	6,226.6875			\$67,337,024
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-35.6875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-199.1250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	208	\$23,280	\$4,842,240	
Level 3 Special Needs	99	\$11,760	\$1,164,240	
French Language Learning	1,263	\$1,735	\$2,191,305	
Indigenous Education	403	\$1,710	\$689,130	
Adult Education	1.1875	\$5,505	\$6,537	
Equity of Opportunity Supplement			\$287,489	
Supplement for Unique Student Needs				\$9,279,081
			Funding	
Variance from Provincial Average			-\$3,784	
Estimated Number of Educators	345.993		-\$1,309,238	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,227.8750	\$180.33	\$1,123,073	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$28,452,345
Funding Protection				\$0
Curriculum and Learning Support Fund				\$56,361
September 2023 Enrolment Count, Total				\$105,124,811

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

School District 93 (Conseil scolaire francophone)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	18	\$245	\$4,410	
Summer Learning Grade 8-9	36	\$245	\$8,820	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$9,465	
Cross-Enrolment, Grade 8 and 9	11	\$490	\$5,390	
Summer Learning, Total				\$28,085
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	6.0000	\$3,480	\$20,880	
Gr 10-12 School-Age FTE - Online Learning	22.6875	\$6,960	\$157,905	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	4	\$11,640	\$46,560	
Level 3 Special Needs Enrolment Growth	2	\$5,880	\$11,760	
Newcomer Refugees	14.7500	\$4,313	\$63,617	
ELL Supplement - Newcomer Refugees	14	\$868	\$12,152	
February 2024 Enrolment Count, Total				\$312,874
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$6,960	\$6,960	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$9,280

2023/24 Full-Year Estimated Total*	\$105,475,050
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$33,221
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$105,441,829