

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	566,312.5754	\$8,625	\$4,884,445,963	
Continuing Education	211.8125	\$8,625	\$1,826,884	
Alternate Schools	6,677.0000	\$8,625	\$57,589,125	
Online Learning	8,323.3125	\$6,960	\$57,930,255	
Home Schooling	1,463	\$250	\$365,750	
Course Challenges	1,350	\$270	\$364,500	
Total Enrolment-Based Funding (September)	581,524.7004			\$5,016,243,394
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	13,189.8495	\$4,313	\$423,649	
4%+ Enrolment Decline		\$6,469	\$337,908	
Significant Cumulative Decline (7%+)	20,891.9601	\$4,313	\$168,859	
Supplement for Enrolment Decline				\$930,416
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	574	\$49,070	\$28,166,180	
Level 2 Special Needs	31,727	\$23,280	\$738,604,560	
Level 3 Special Needs	9,060	\$11,760	\$106,545,600	
English/French Language Learning	82,311	\$1,735	\$142,809,585	
Indigenous Education	64,620	\$1,710	\$110,500,200	
Adult Education	750.3750	\$5,505	\$4,130,819	
Equity of Opportunity Supplement			\$26,500,000	
Supplement for Unique Student Needs				\$1,157,256,944
			Funding	
Variance from Provincial Average	\$0			
Estimated Number of Educators	32,348.617		\$672,954	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	582,275.0754	\$180.33	\$105,001,661	
Supplement for Salary Differential				\$107,727,504
Supplement for Unique Geographic Factors				\$359,419,316
Funding Protection				\$3,613,524
Curriculum and Learning Support Fund				\$5,162,640
September 2023 Enrolment Count, Total				\$6,650,353,738

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

School District 99 (Provincial Totals)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	28,812	\$245	\$7,058,940	
Summer Learning Grade 8-9	8,872	\$245	\$2,173,641	
Summer Learning Grade 10-12	18,392	\$490	\$9,011,835	
Supplemental Summer Learning Funding			\$4,050,516	
Cross-Enrolment, Grade 8 and 9	650	\$490	\$318,500	
Summer Learning, Total				\$22,613,432
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	271.1875	\$8,625	\$2,338,991	
Adult FTE - Continuing Education	576.6879	\$5,505	\$3,174,667	
K-Gr 9 School-Age FTE - Online Learning	437.3750	\$3,480	\$1,522,065	
Gr 10-12 School-Age FTE - Online Learning	3,337.7500	\$6,960	\$23,230,740	
Adult FTE - Online Learning	227.1875	\$5,505	\$1,250,672	
Youth Train in Trades	93.6250	\$8,625	\$807,520	
Level 1 Special Needs Enrolment Growth	9	\$24,535	\$220,815	
Level 2 Special Needs Enrolment Growth	959	\$11,640	\$11,162,760	
Level 3 Special Needs Enrolment Growth	563	\$5,880	\$3,310,440	
Newcomer Refugees	679.3125	\$4,313	\$2,929,875	
ELL Supplement - Newcomer Refugees	604	\$868	\$524,272	
February 2024 Enrolment Count, Total				\$50,472,817
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	200.1299	\$8,625	\$1,726,119	
Adult FTE - Continuing Education	304.7308	\$5,505	\$1,677,542	
K-Gr 9 School-Age FTE - Online Learning	98.9108	\$2,320	\$229,473	
Gr 10-12 School-Age FTE - Online Learning	1,283.5475	\$6,960	\$8,933,491	
Adult FTE - Online Learning	95.7209	\$5,505	\$526,944	
May 2024 Enrolment Count, Total				\$13,093,569
Funds allocated through CommunityLINK and Provincial Resource Programs				\$17,562,569
2023/24 Full-Year Estimated Total*				\$6,754,096,125
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$83,760,869
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$6,670,335,256