Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 34 Abbotsford

Section 2,005 3,148 513,058 513,058 514,058	September 2019 Enrolment Count					July 2019 Enrolment Count				
Standard (Registral Schools 19,134.1375 57,486 514.2894.112 510.00000000000000000000000000000000000		School-Age	Funding					Funding		
Section 2005 57.68 515.49 515.49 516		Enrolment	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplemen
Alternate Schools on 24,1000	Standard (Regular) Schools	19,134.1875	\$7,468	\$142,894,112	2	Summer Learning Grade 1-7	656	\$215	\$141,040	
Stributed Learning 23,256,5 5,00 5,148,631 5,000 5,148,631 5,000 5,148,631 5,000 5,149,70 5,000 5,000 5,149,70 5,000 5,000 5,149,70 5,000 5	Continuing Education	2.0625	\$7,468	\$15,403	3	Summer Learning Grade 8-9	51	\$215	\$10,965	
Second S	Alternate Schools	241.0000	\$7,468	\$1,799,788	3	Summer Learning Grade 10-12	498	\$430	\$214,140	
State Stat	Distributed Learning	232.5625	\$6,100	\$1,418,631	L	Supplemental Summer Learning Funding			\$114,983	
	Home Schooling	15	\$250	\$3,750)	Cross-Enrolment, Grade 8 and 9	23	\$430	\$9,890	
Parameter Para	Course Challenges	49	\$233	\$11,417	7	Summer Learning, Total				\$491,01
Total Change Funding	Total Enrolment-Based Funding (September)	19,609.8125			\$146,143,101					
						February 2020 Enrolment Count				
18/10 14/8 Enrolment Decline 0.0625 3.3.734 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0 5.5.001 5.0		Total Enrol.	Funding					Funding		
Mode 1966 1976 1969		Change	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplemen
	1% to 4% Enrolment Decline	6.0625	\$3,734	\$0		School-Age FTE - Continuing Education	18.3125	\$7,468	\$136,758	
Supplement for Enrolment Decline Funding	4%+ Enrolment Decline		\$5,601	\$0		Adult FTE - Continuing Education	12.0000	\$4,773	\$57,276	
Funding Fund	Significant Cumulative Decline (7%+)	196.9375	\$3,734	\$0		Youth Train in Trades	0.1250	\$7,468	\$934	
Rever Funding Fundin	Supplement for Enrolment Decline				\$0	K-Gr 9 School-Age FTE - Distributed Learning	17.1250	\$3,050	\$52,231	
Revolt Special Needs 20 \$42,400 \$28,800 \$20,000 \$51,372,000 \$51,372,000 \$15,372,00						Gr 10-12 School-Age FTE - Distributed Learning	73.8750	\$6,100	\$450,638	
Level 1 Special Needs 20 \$42,400 \$42,400 \$15,372,200 Level 2 Special Needs 761 \$20,200 \$15,372,200 Level 3 Special Needs 761 \$20,200 \$33,433,750 Level 3 Special Needs 761 \$20,200 \$33,433,750 Level 3 Special Needs 761 \$20,200 \$33,433,750 Level 3 Special Needs 761 \$35,125 \$66,625 Registral Needs 761 \$35,125 \$66,625 Registral Needs 761 \$35,125			Funding							
Level 2 Special Needs 761 520,200 315,372,200 15,373,200 1		Enrolment	Level	Funding	Total Supplement	Adult FTE - Distributed Learning	22.2500	\$4,773	\$106,199	
Level 3 Special Needs Spec	evel 1 Special Needs	20	\$42,400	\$848,000		Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Newcomer Refugees	evel 2 Special Needs	761	\$20,200	\$15,372,200		Level 2 Special Needs Enrolment Growth	29	\$10,100	\$292,900	
Aboriginal Education 2,016 \$1,450 \$2,923,200 Adult Education 31.3750 \$4,773 \$149,753 \$429,852 \$428,862 \$50pplement for Unique Student Needs \$27,498,740 \$27,498,74	Level 3 Special Needs	335	\$10,250	\$3,433,750		Level 3 Special Needs Enrolment Growth	13	\$5,125	\$66,625	
Adult Education 31.3750 \$ \$4,773 \$ \$149,753 \$ \$428,862 \$ \$50pplement for Unique Students	English Language Learning	2,905	\$1,495	\$4,342,975	5	Newcomer Refugees	4.0000	\$3,734	\$14,936	
Supplement for Unique Student Needs \$27,498,740 Supplement for Unique Student Needs \$27,498,740 \$27,498,	Aboriginal Education	2,016	\$1,450	\$2,923,200		ELL Supplement - Newcomer Refugees	4	\$748	\$2,992	
Supplement for Unique Student Needs \$27,498,740	Adult Education	31.3750	\$4,773	\$149,753	3	February 2020 Enrolment Count, Total				\$1,181,48
School-Age FTE - Continuing Education 25.000 57.468 5186.700 70.1595 51.061 51.000 54.773 571.595 51.061 51.000 54.773 571.595 51.061 51.000 54.773 571.595 51.061 51.000 54.773 571.595 51.061 51.000 54.773 571.595 51.061 51.000 54.773 571.595 51.061 51.000 54.773 571.595 51.061 51.000 54.773 571.595 571.595	Vulnerable Students			\$428,862	2					
Statisticated Number of Educators S1,066 S1,091.177 S1,163,195 S1,066 S1,091.177 S1,163,195 S1,066 S1,091.177 S1,163,195 S1,066 S1,091.177 S1,163,195 S1,001 S1,001 S1,000 S1,473 S1,253 S1,243,96 S1,264,396 S	Supplement for Unique Student Needs				\$27,498,740	May 2020 Enrolment Count*				
School-Age FTE - Continuing Education 25,0000 \$7,468 \$186,700 Adult FTE - Continuing Education 15,0000 \$4,773 \$71,595 \$1,000 \$1,000 \$4,773 \$71,595 \$1,000 \$								Funding		
Adult FTE - Continuing Education 15.000 \$4,773 \$71,595 K-Gr 9 School-Age FTE - Distributed Learning 12.0000 \$2,033 \$24,396 K-Gr 9 School-Age FTE - Distributed Learning 12.0000 \$2,033 \$24,396 K-Gr 9 School-Age FTE - Distributed Learning 12.0000 \$2,033 \$24,396 K-Gr 9 School-Age FTE - Distributed Learning 60.0000 \$6,100 \$366,000 Adult FTE - Distributed Learning 50.0000 \$4,773 \$71,595 K-Gr 9 School-Age FTE - Distributed Learning 60.0000 \$6,100 \$366,000 Adult FTE - Distributed Learning 50.0000 \$4,773 \$23,865 May 2020 Enrolment Count, Total \$60.000 \$4,773 \$23,865 May 2020 Enrolment Count, Total \$60.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$52,756,983 \$40.000 \$4,773 \$23,865 Funding Protection \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors \$50 \$40.000 \$4,773 \$20,000 \$4,773 \$20,000 \$4,773 \$20,000 \$4,773 \$20,000 \$4,773 \$20,000 \$4,773 \$40.000 \$4,773 \$40.000 \$							Enrolment	Level	Funding	Total Supplemen
Estimated Number of Educators 1,091.177 -\$1,163,195 Funding						School-Age FTE - Continuing Education	25.0000	\$7,468	\$186,700	
Funding Level Funding Total Supplement TE Distribution 19,641.1875 \$180.33 \$3,541,895 Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection \$50.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors Funding Protection \$50.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors Funding Protection \$50.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors Funding Protection \$50.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors Funding Protection \$50.000 \$4,773 \$23,865 Supplement Count, Total \$50.000 \$4,773 \$23,865 Supplement for Unique Geographic Factors Funding Protection \$50.000 \$4,773 \$23,865 Supplement Count, Total \$50.000 \$4,773 \$23,865 Supplement Funding Protection \$50.000 \$4,773 \$23,865 Supplement Count, Total \$50.000 \$4,773 \$23,865 Supplement Funding Protection \$50.000 \$4,773 \$20,000 \$4,773 \$20	Variance from Provincial Average	-\$1,066				Adult FTE - Continuing Education	15.0000	\$4,773	\$71,595	
FITE Distribution 19,641.1875 \$180.33 \$3,541,895 Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection Curriculum and Learning Support Fund Supplement for Unique Geographic Factors Supplement Geographic Factors Supplem	Estimated Number of Educators	1,091.177		-\$1,163,195	5	K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,033	\$24,396	
Adult FTE - Distribution 19,641.1875 \$180.33 \$3,541,895 Adult FTE - Distributed Learning 5.0000 \$4,773 \$23,865 Adult FTE - Distributed Learning 5.0000 \$4,773 \$23			Funding							
Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection Curriculum and Learning Support Fund Salary Differential \$2,378,700 May 2020 Enrolment Count, Total \$672,55 \$2,776,983 \$0 \$2019/20 Full-Year Operating Grant Total Estimated 2019/20 Operating Grant from Indigenous Services Canada \$479,30		Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Supplement for Unique Geographic Factors \$2,756,983 Funding Protection Curriculum and Learning Support Fund \$392,555 \$2019/20 Full-Year Operating Grant Total Estimated 2019/20 Operating Grant from Indigenous Services Canada \$479,30	FTE Distribution	19,641.1875	\$180.33	\$3,541,895	5	Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
Funding Protection \$0 Curriculum and Learning Support Fund \$392,555 Estimated 2019/20 Operating Grant Total \$181,515,14	Supplement for Salary Differential				\$2,378,700	May 2020 Enrolment Count, Total				\$672,55
Curriculum and Learning Support Fund \$392,555 2019/20 Full-Year Operating Grant Total \$181,515,14	Supplement for Unique Geographic Factors				\$2,756,983					
Estimated 2019/20 Operating Grant from Indigenous Services Canada \$479,30	Funding Protection				\$0					
	Curriculum and Learning Support Fund				\$392,555	2019/20 Full-Year Operating Grant Total				\$181,515,14
						Estimated 2019/20 Operating Grant from Indigenous 9	Services Canada			\$479.30
	September 2019 Enrolment Count, Total				\$179,170,079					

^{*}Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.