| FINAL OPERATING GRANT FOR 2003/04 | | | |
|--|--|---|--------------------------|
| School District # | 34 Abbotsford | | |
| Student Base Allocation: | = 18,804.9375 = Total School Age FTE x = 8 = number of homeschoolers x | \$5,343 \$250 | \$100,474,781 \$2,000 |
| Buffer Grant Reallocation: | = 18,804.9375 = Total School Age FTE x | \$22 | \$413,709 |
| Supplements for: | | | |
| 1. Enrolment Decline | a. This year's School Age FTE - Last year's School A 18,804.9375 - 18,693.5000 = b. Decline minus (1% of last yr's FTE) = c. Supplement = Decline x 1/2 x | age FTE = Change in enrolment 111.4375 = 0.60% 0.0000 | \$0 |
| 2. Unique Student Needs | a. English as a Second Language (ESL) 1,920.50 = ESL FTE x b. Aboriginal Education 1,303.00 = Ab Ed FTE x | \$1,100 \$2,112,550 \$950 \$1,237,850 | |
| | c. Special Education - Level 1: 28.50 = Level 1 FTE x - Level 2: 316.00 = Level 2 FTE x - Level 3: 183.00 = Level 3 FTE x d. Adult Education | \$30,000 \$855,000 \$15,000 \$4,740,000 \$6,000 \$1,098,000 | |
| | 149.438 = Adult FTE x | \$3,898 \$582,507 | \$10,625,907 |
| 3. Salary Differential | Differential: | \$1,215 | |
| | Estimated number of teachers: | 1,044.719 | \$1,269,334 |
| 4. Unique Geographic Factors | Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 | | \$418,300 |
| 5. Transportation and Housing | Supplied by Ministry of Education (Refer to Operating Frozen for 2003/04 and 2004/05 | Grants Manual, 2002/03) | \$1,949,325 |
| Formula Buffer Grant: | Supplied by Ministry of Education (50% | of 2002/03F Level) | \$291,257 |
| SUBTOTAL | | | \$115,444,613 |
| Additional Operating Funds: for Basic Allocation: | = 18,804.9375 = Total School Age FTE x | \$43 | \$808,612 |
| for Enrolment Decline: | = 0.0000 = FTE Eligible for Decline Supp | x \$22 | \$0 |
| | | | |

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$116,253,225