

27 Cariboo-Chilcotin FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	5,589.0625	\$5,851	\$32,701,605
Distributed Learning School Age FTE	56.2500	\$5,851	\$329,119
Adult Education	115.1875	\$4,054	\$466,970
Homeschool students	6	\$250	\$1,500
Course Challenges	1	\$183	\$183
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	12.8750	\$2,926	\$37,672
School Age, 10-12	23.6250	\$5,851	\$138,230
Adult Education	18.0000	\$4,054	\$72,972
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$252,882
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	8.5	\$8,000	\$68,000
Level 3 Growth	7.0	\$4,000	\$28,000
Funding Protection Adjustment			-\$96,000
Total February Grant			\$501,756
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	9.7500	\$1,950	\$19,013
School Age, 10-12	6.6250	\$5,851	\$38,763
Adult Education	2.3750	\$4,054	\$9,628
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$37,432
Funding Protection Adjustment			\$235,934
Total May Grant			\$340,770

Total Full Year Funded FTE Enrolment: 5,833.7500
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	5,766.3750	5,949.8125	-183.4375
			-3.08%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$362,647
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	5,949.8125	6,309.0000	-359.1875
			-5.69%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	494.0	\$1,174	\$579,956
Aboriginal Education	1,395.0	\$1,014	\$1,414,530
Special Education			
Level 1	5.0	\$32,000	\$160,000
Level 2	108.5	\$16,000	\$1,736,000
Level 3	59.5	\$8,000	\$476,000
Salary Differential	Differential	\$300	
	Estimated number of educators	313.628	\$94,088
Labour Settlement Funding			\$3,575,878
Unique Geographic Factors			\$5,092,043
Transportation and Housing			\$4,198,094
Funding Protection			\$1,967,942
Funding Formula Transition			\$0

SUMMARY

TOTAL FULL YEAR 2007/08 GRANT:	\$53,999,081
Full Year 2007/08 Grant from Ministry of Education	\$52,544,367
Estimated 2007/08 Operating Grant from INAC	\$1,454,714
	<u>\$53,999,081</u>