

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **33 Chilliwack**

Student Base Allocation:

=	12,020.7500	= Total School Age FTE	x	\$5,753	=	\$69,155,375
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	12,020.7500 - 12,038.2500	=	(17.5000)	=	-0.15%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$0
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	12,038.2500 - 12,054.1875	=	(15.9375)	=	-0.13%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	199.0 = ESL FTE	x	\$1,100	=	\$218,900
	b. Aboriginal Education				
	1,482.0 = Ab Ed FTE	x	\$950	=	\$1,407,900
	c. Special Education				
	- Level 1: 20.0 = Level 1 FTE	x	\$32,000	=	\$640,000
	- Level 2: 334.0 = Level 2 FTE	x	\$16,000	=	\$5,344,000
	- Level 3: 136.5 = Level 3 FTE	x	\$8,000	=	\$1,092,000
	d. Adult Education				
	149.3750 = Adult FTE	x	\$3,867	=	\$577,633
					\$9,280,433

3. Salary Differential	Differential:	\$66,782	
	Estimated number of teachers:	667,819	\$66,782

4. Unique Geographic Factors		\$947,307
5. Transportation and Housing		\$2,112,801
6. GAAP Funding		\$737,967
SUBTOTAL:		<u>\$82,300,665</u>

Additional Operating Funds

For Basic Allocation:	=	12,020.7500	= Total 2005/06 School-Age FTE	x	\$53	=	\$637,100
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$0		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$82,937,765
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$80,944,004
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<u>\$1,993,761</u>
	<u>\$82,937,765</u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases