

TABLE 9
2018/19 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,576,860	126,472	3,508,601	18,476	478,754	354,711	7,063,874	2,021,646	9,085,520	388,049	9,473,569
6 Rocky Mountain	848,981	-	1,922,259	13,495	417,066	103,700	3,305,501	901,187	4,206,688	302,179	4,508,867
8 Kootenay Lake	1,489,857	-	3,769,662	84,446	140,126	200,000	5,684,091	1,553,231	7,237,322	255,572	7,492,894
10 Arrow Lakes	169,496	-	390,000	-	43,500	27,599	630,595	158,952	789,547	88,101	877,648
19 Revelstoke	836,010	98,416	625,693	57,211	78,366	15,000	1,710,696	437,338	2,148,034	48,025	2,196,059
20 Kootenay-Columbia	1,178,986	-	2,412,681	37,042	125,004	145,000	3,898,713	1,014,000	4,912,713	118,300	5,031,013
22 Vernon	4,735,481	91,818	3,736,834	46,428	152,243	263,325	9,026,129	2,950,453	11,976,582	490,879	12,467,461
23 Central Okanagan	10,130,608	726,293	12,184,126	735,819	-	450,000	24,226,846	6,404,886	30,631,732	762,245	31,393,977
27 Cariboo-Chilcotin	3,145,990	-	2,211,720	47,480	94,550	5,499,740	5,499,740	1,345,340	6,845,080	153,000	6,998,080
28 Quesnel	2,422,965	207,374	1,948,344	105,639	-	228,078	4,912,400	1,106,807	6,019,207	139,079	6,158,286
33 Chilliwack	5,522,022	232,921	8,356,975	69,245	-	1,277,559	15,458,722	3,781,759	19,240,481	740,780	19,981,261
34 Abbotsford	7,028,535	535,728	12,890,120	241,605	-	734,570	21,430,558	6,365,520	27,796,078	802,348	28,598,426
35 Langley	11,111,453	491,867	15,688,532	45,626	-	548,581	27,886,059	6,910,894	34,796,953	375,235	35,172,188
36 Surrey	39,205,322	-	58,316,316	514,935	-	5,035,209	103,071,782	25,500,662	128,572,444	1,167,480	129,739,924
37 Delta	11,304,263	30,834	10,261,411	119,417	-	658,481	22,374,406	5,788,018	28,162,424	1,084,842	29,247,266
38 Richmond	7,308,208	144,799	11,172,441	-	-	631,359	19,256,807	4,975,285	24,232,092	1,036,600	25,268,692
39 Vancouver	22,028,341	2,300,823	32,414,424	289,314	29,034	728,716	57,790,652	16,394,453	74,185,105	1,021,550	75,206,655
40 New Westminster	2,797,452	-	4,722,864	-	132,310	251,179	7,903,805	2,070,007	9,973,812	97,500	10,071,312
41 Burnaby	10,579,667	474,894	15,280,624	-	-	1,650,215	27,985,400	6,828,541	34,813,941	474,905	35,288,846
42 Maple Ridge-Pitt Meadows	8,056,774	1,020,559	11,090,931	1,579,607	6,000	1,203,905	22,957,776	5,875,512	28,833,288	299,692	29,132,980
43 Coquitlam	15,940,149	140,555	16,118,760	169,808	64,504	1,661,243	34,095,019	10,038,635	44,133,654	655,563	44,789,217
44 North Vancouver	6,086,736	-	10,283,310	642,185	-	298,000	17,310,231	3,955,917	21,266,148	335,400	21,601,548
45 West Vancouver	2,317,079	122,232	4,326,163	12,416	106,293	223,653	7,107,836	1,805,198	8,913,034	279,064	9,192,098
46 Sunshine Coast	1,667,412	123,501	2,641,046	384,034	125,000	115,900	5,056,893	1,612,507	6,669,400	253,244	6,922,644
47 Powell River	1,107,144	57,000	1,888,030	12,180	411,080	99,000	3,574,434	880,290	4,454,724	170,300	4,625,024
48 Sea To Sky	2,119,195	-	1,865,295	-	-	-	3,984,490	1,513,896	5,498,386	214,127	5,712,513
49 Central Coast	112,637	38,470	633,746	-	-	44,060	828,913	186,334	1,015,247	104,500	1,119,747
50 Haida Gwaii	65,341	24,900	399,284	-	-	128,275	617,800	142,094	759,894	87,813	847,707
51 Boundary	684,075	170,472	989,783	143,961	-	53,611	2,041,902	527,100	2,569,002	103,305	2,672,307
52 Prince Rupert	689,703	220,067	1,368,419	42,479	296,221	206,270	2,823,159	672,472	3,495,631	116,684	3,612,315
53 Okanagan Similkameen	1,612,021	182,389	1,667,702	26,978	157,944	88,162	3,735,196	890,574	4,625,770	169,178	4,794,948
54 Bulkley Valley	746,101	115,745	1,159,402	4,176	86,992	91,000	2,203,416	548,126	2,751,542	48,050	2,799,592
57 Prince George	540,000	161,894	9,650,502	118,196	1,737,487	29,594	12,237,673	2,887,429	15,125,102	949,027	16,074,129
58 Nicola-Similkameen	1,020,436	131,025	1,811,024	45,424	11,175	108,859	3,127,943	849,828	3,977,771	149,300	4,127,071
59 Peace River South	1,390,759	-	2,019,799	118,550	72,767	204,420	3,806,295	1,071,843	4,878,138	233,278	5,111,416
60 Peace River North	2,642,823	251,246	3,399,024	72,686	-	310,703	6,676,482	1,592,013	8,268,495	321,725	8,590,220
61 Greater Victoria	8,491,324	247,610	15,063,596	273,715	112,694	854,906	25,043,845	5,682,560	30,726,405	947,700	31,674,105
62 Sooke	2,569,189	226,915	7,102,076	67,089	746,421	645,220	11,356,910	3,188,771	14,545,681	414,208	14,959,889
63 Saanich	3,098,763	358,935	3,750,271	84,929	657,694	200,000	8,150,592	2,293,261	10,443,853	413,165	10,857,018
64 Gulf Islands	675,665	100,842	358,964	60,549	132,057	62,000	1,390,077	281,503	1,671,580	143,620	1,815,200
67 Okanagan Skaha	2,857,252	55,911	3,058,339	-	356,735	193,500	6,521,737	1,546,455	8,068,192	341,300	8,409,492
68 Nanaimo-Ladysmith	7,552,192	106,560	6,751,089	-	-	683,893	15,093,734	3,945,205	19,038,939	323,408	19,362,347
69 Qualicum	1,622,467	226,114	3,208,388	42,555	52,723	226,617	5,378,864	1,547,824	6,926,688	71,000	6,997,688
70 Alberni	755,122	-	2,157,378	10,808	131,205	118,581	3,173,094	1,004,153	4,177,247	130,992	4,308,239
71 Comox Valley	3,051,483	107,916	5,192,497	69,320	-	374,415	8,795,631	2,174,828	10,970,459	172,734	11,143,193
72 Campbell River	2,825,632	177,617	4,009,207	42,343	-	-	7,054,799	1,826,093	8,880,892	132,682	9,013,574
73 Kamloops/Thompson	6,839,949	183,536	7,247,093	74,781	-	906,425	15,251,784	3,937,525	19,189,309	953,343	20,142,652
74 Gold Trail	768,140	106,409	615,789	-	96,078	88,196	1,674,612	375,432	2,050,044	566,523	2,616,567
75 Mission	1,265,300	-	4,884,900	568,810	127,300	71,300	6,917,610	1,709,140	8,626,750	149,900	8,776,650
78 Fraser-Cascade	1,043,560	48,200	1,257,939	-	-	98,213	2,447,912	638,810	3,086,722	71,220	3,157,942
79 Cowichan Valley	3,763,895	398,357	6,506,194	44,627	144,894	575,041	11,433,008	2,609,400	14,042,408	79,935	14,122,343
81 Fort Nelson	290,745	66,114	696,267	-	50,871	50,871	1,103,997	283,139	1,387,136	99,475	1,486,611
82 Coast Mountains	2,454,566	222,599	2,601,795	46,300	289,482	320,306	5,935,048	1,386,837	7,321,885	278,621	7,600,506
83 N. Okanagan-Shuswap	3,421,488	115,784	4,465,857	-	119,399	456,544	8,579,072	1,944,687	10,523,759	242,165	10,765,924
84 Vancouver Island West	514,245	65,564	261,469	-	-	30,000	871,278	231,961	1,103,239	159,250	1,262,489
85 Vancouver Island North	664,780	127,183	1,218,843	16,266	36,000	88,163	2,151,235	612,604	2,763,839	175,100	2,938,939
87 Stikine	-	-	119,842	-	38,951	5,000	163,793	46,761	210,554	10,424	220,978
91 Nechako Lakes	2,219,888	276,414	2,957,718	-	240,791	187,304	5,882,115	1,339,321	7,221,436	1,567,340	8,788,776
92 Nisga'a	94,458	-	209,663	-	-	100,000	404,121	69,518	473,639	-	473,639
93 Conseil Scolaire Francophone	2,766,557	23,810	4,448,453	43,325	401,759	60,000	7,743,904	2,060,824	9,804,728	368,058	10,172,786
99 Provincial Summary	250,825,542	11,464,684	361,269,474	7,244,275	8,356,049	24,660,982	663,821,006	172,295,359	836,116,365	21,849,082	857,965,447