School District #	45 West Vancouver	
Student Base Allocation:	= 6,031.2500 = Total School Age FTE x \$5,343	\$32,224,969
		\$JZ,ZZ4,505
plus	= 6 = number of homeschoolers x \$250	\$1,500
Buffer Grant Reallocation:	= 6,031.2500 = Total School Age FTE x \$22	\$132,688
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	6,031.2500 - 6,039.5000 = (8.2500) = -0.14%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 285.50 = ESL FTE x \$1,100 \$314,050	
	b. Aboriginal Education 0.00 = Ab Ed FTE x \$950 \$0	
	c. Special Education - Level 1: 2.00 = Level 1 FTE x \$30,000 \$60,000 - Level 2: 76.00 = Level 2 FTE x \$15,000 \$1,140,000	
	- Level 3: 43.00 = Level 3 FTE x \$6,000 \$258,000	
	d. Adult Education	
	2.000 = Adult FTE x \$3,891 \$7,782	\$1,779,832
3. Salary Differential	Differential: \$931	
	Estimated number of teachers: 335.069	\$311,949
L		
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,108,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$591,204
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$68,414
SUBTOTAL	-	\$36,218,756
Additional Operating Funds:		
for Basic Allocation:	= 6,031.2500 = Total School Age FTE x \$43	\$259,344
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0

FINAL OPERATING GRANT FOR 2003/04

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$36,478,100