TABLE 7 FINAL OPERATING GRANT FOR 2004/05

59 Peace River South School District # Student Base Allocation: 4,580.8750 = Total School Age FTE \$5.520 \$25,286,430 plus = number of homeschoolers x \$250 \$1,250 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 4,580.8750 4,644.0625 (63.1875) -1.36% b. Decline minus (1% of last yr's FTE) 16.7469 c. Supplement = Decline x1/2 \$5,520 \$46,221 2. Unique Student a. English as a Second Language (ESL) Needs 30.50 = ESL FTE x \$1,100 \$33,550 b. Aboriginal Education 1,298.50 = Ab Ed FTE x \$1,233,575 \$950 c. Special Education - Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000 - Level 2: 140.50 = Level 2 FTE x \$15,000 \$2,107,500 - Level 3: 115.00 = Level 3 FTE x \$690,000 d. Adult Education 39.81 = Adult FTE x \$3,964 \$157,817 \$4,432,442 \$1,263 3. Salary Differential Differential: 254.493 Estimated number of teachers: \$321,425 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$4,398,900 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$3,220,280 Frozen for 2003/04 and 2004/05 and Housing 4,644.0625 = 2003/04 School Age FTE 6. GAAP Funding \$61.47 \$285,471 **SUBTOTAL** \$37,992,419 **Additional Operating Funds:** 4,580.8750 for Basic Allocation: = Total School Age FTE \$206,139 for Enrolment Decline: 16.7469 = FTE Eligible for Decline Supp x \$385 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$38,198,943

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$38,198,943

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$0 \$38,198,943

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/