

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 19 (Revelstoke)

| September 2023 Enrolment Count | | | | |
|---|-------------------------|------------------|-------------|---------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 1,087.0000 | \$8,625 | \$9,375,375 | |
| Continuing Education | 0.0000 | \$8,625 | \$0 | |
| Alternate Schools | 0.0000 | \$8,625 | \$0 | |
| Online Learning | 0.0000 | \$6,960 | \$0 | |
| Home Schooling | 4 | \$250 | \$1,000 | |
| Course Challenges | 0 | \$270 | \$0 | |
| Total Enrolment-Based Funding (September) | 1,087.0000 | | | \$9,376,375 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 14.9375 | \$4,313 | \$0 | |
| 4%+ Enrolment Decline | | \$6,469 | \$0 | |
| Significant Cumulative Decline (7%+) | 49.7500 | \$4,313 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Special Needs | 0 | \$49,070 | \$0 | |
| Level 2 Special Needs | 76 | \$23,280 | \$1,769,280 | |
| Level 3 Special Needs | 13 | \$11,760 | \$152,880 | |
| English Language Learning | 44 | \$1,735 | \$76,340 | |
| Indigenous Education | 101 | \$1,710 | \$172,710 | |
| Adult Education | 0.0000 | \$5,505 | \$0 | |
| Equity of Opportunity Supplement | | | \$53,578 | |
| Supplement for Unique Student Needs | | | | \$2,224,788 |
| | | | Funding | |
| Variance from Provincial Average | | | -\$702 | |
| Estimated Number of Educators | 60.389 | | -\$42,393 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 1,087.0000 | \$180.33 | \$196,019 | |
| Supplement for Salary Differential | | | | \$153,626 |
| | | | | |
| Supplement for Unique Geographic Factors | | | | \$2,804,913 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$10,000 |
| | | | | |
| September 2023 Enrolment Count, Total | | | | \$14,569,702 |

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

| July 2023 Enrolment Count | | | | |
|---|-----------|------------------|----------|---------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$245 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$245 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$490 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$490 | \$0 | |
| Summer Learning, Total | | | | \$0 |
| February 2024 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$8,625 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,505 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$3,480 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$6,960 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,505 | \$0 | |
| Youth Train in Trades | 0.0000 | \$8,625 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$24,535 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 4 | \$11,640 | \$46,560 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$5,880 | \$0 | |
| | | | | |
| Newcomer Refugees | 0.0000 | \$4,313 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$868 | \$0 | |
| February 2024 Enrolment Count, Total | | | | \$46,560 |
| May 2024 Enrolment Count* | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$8,625 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,505 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,320 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$6,960 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,505 | \$0 | |
| May 2024 Enrolment Count, Total | | | | \$0 |

| | |
|------------------------------------|--------------|
| 2023/24 Full-Year Estimated Total* | \$14,616,262 |
|------------------------------------|--------------|

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|---|--------------|
| Estimated 2023/24 Operating Grant from Indigenous Services Canada | \$0 |
| Estimated 2023/24 Operating Grant from Ministry of Education and Child Care | \$14,616,262 |