

Image courtesy: BC Ministry of Education

School District 60 - Anne Roberts Young Elementary: Completed in the second quarter of 2020, this project includes the construction of a new two-story school that will provide 505 new student spaces for grades K-6 students and a Neighbourhood Learning Centre (NLC). The new school is built to Leadership in Energy and Environmental Design (LEED) Gold standards.

Total Cost: \$31 million

BRITISH COLUMBIA MAJOR PROJECTS INVENTORY

SECOND QUARTER 2020



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British Columbia Major Projects Inventory

Second Quarter 2020

Major Projects Inventory as of June 30, 2020.

Publisher: Workforce Innovation and Division Responsible for Skills Training, Ministry of Advanced Education and Skills Training.

Major projects data collection and highlights by Rene Corcoran, Research Contractor.

Report prepared by Workforce Innovation and Division Responsible for Skills Training staff.

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About this Report

The objectives of this report are to analyze the updates to the Major Projects Inventory and to provide additional context on changes to economic conditions and construction activities. These snapshots of current economic activities are provided to help readers form expectations of the construction activities into the next quarter. This report was prepared with the most current data from economic indicators.

Detailed project listings are available in a searchable Excel database: www.majorprojectsinventory.com

Please address report feedback to Man Wang, Labour Market Insights, Evaluation and Outreach Branch at: Man.Wang@gov.bc.ca

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The B.C. Major Projects Inventory (MPI), published quarterly, provides summary information on major projects in the Province of British Columbia. The MPI includes a listing of private and public sector construction projects in B.C. with an estimated capital cost of \$15 million (CAD) or greater (\$20 million or greater within the Lower Mainland–Vancouver area).

Since 2019 Quarter 1, about 75% of all the existing projects received an update each quarter. New projects are added to the list every quarter. Projects on hold for longer than two years are removed from the inventory. Completed projects are removed from the list in the following quarter.

Information collected in the MPI includes:

Project identification	Project name, description, specific and regional location, geographic coordinates, developer, contact information, project type, and project category.
Project status	 Proposed, under construction, completed, or on hold Proposed stages Start and completion dates (if available) Update activity on project status Environmental assessment stage
Project size	Estimated capital cost (if available)
Other project characteristics	Construction type, construction subtype, public sector projects, clean energy projects and/or green (i.e. LEED) building projects, Indigenous peoples' agreements, the number of construction jobs and operating jobs.

While every effort is made to maintain a comprehensive project list that includes the most current publicly available information, it is important to note that projects are constantly added and re-evaluated by industry. Not all major projects are included in the MPI since projects need to be publicly announced in order to be included and some project information is not published due to confidentiality requirements.

Sources of MPI Information

Information sources include print and electronic media, developers, architects, general contractors, and government agencies (provincial, regional, municipal) as well as occasional site visits. Projects that are under consideration or proposed to be funded by the provincial government may be listed where there is public information about such projects. The description may indicate the status of provincial funding applications if such information is publicly available.

Project Location

Projects are listed within the eight economic development regions: Vancouver Island/Coast, Mainland/Southwest (Vancouver area), Thompson-Okanagan, Kootenay, Cariboo, North Coast, Nechako, and Northeast. A map showing the location of the regions and main population centres is included in the regional sections of the MPI. Projects are also listed according to the nearest population centre, which could be an unincorporated centre or a local government (e.g., a municipality).

Estimated Cost

Cost estimates are general estimates from the information sources used and are not necessarily produced in a consistent manner. The estimated costs are revised when new information is available. All estimates are recorded in millions of dollars. All capital costs in this report are estimates and therefore subject to change. This is particularly applicable in the early stages of a project proposal. Some capital costs are not included because they were not available at press time or the developer or owner requested that no capital cost be shown.

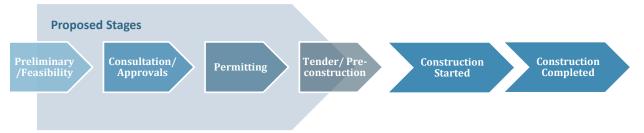
Start and Finish Dates

Start and finish dates for proposed projects are based on estimates from the sources used, or in some cases, reasonable assumptions. These dates are revised as new information becomes available.

Project Status

Projects are listed by status: proposed, under construction, completed, or on hold. Projects that are on hold for longer than two years are normally removed from the publication (although retained in our database). Cancelled projects are identified in the project description as "cancelled" and noted in a new field. Update Activity is identified as "cancelled-removing next issue". Cancelled projects and completed projects in this quarter will be removed from the next issue of the MPI. Changes to project status are based on public information releases and/or information supplied by project proponents. Cancelled projects are not included in reported totals in this report.

The following diagram illustrates the project stages listed in the database.



Technically, projects can have their status moved to "cancelled" at any stage except at the construction completed stage.

Proposed

Any major projects in the public realm with an intention to proceed on the part of a credible proponent are added to the database. Often major projects with an official news release or funding confirmed are added to the inventory. Projects released on the official websites may be included but are subject to approval for inclusion by the proponent. A review process for public projects is obtained by the project manager where the respective ministry can decide to include or remove the proposed projects based on feasibility or funding available for the project.

Proposed projects usually go through four stages prior to reaching the construction stage.

At the **Preliminary/Feasibility** stage, the feasibility of the project has been reviewed and the project's design and planning are in process.

The Consultation/Approvals stage includes approvals for the zoning, environmental assessment, Indigenous peoples and other public open house processes.

A proposed project will enter the **Permitting** stage after obtaining the required approvals (i.e. environmental assessment certificate, if indicated). This stage includes development and building permits, mines, water licenses and other additional information required before moving into pre-construction stage.

The Tender/Pre-construction stage includes construction tenders and building site preparation such as preloading, demolition, and excavation. The pre-construction work such as excavation or site work may begin in preparation for the construction permit.

Sustainable Building Design

Information on sustainable building designs and construction projects that are registered and certified under a recognized green building rating system are identified. Examples of green building rating system include Leadership in Energy and Environmental Design (LEED®) and Green Globes. LEED buildings provide an environmentally responsible standard for energy efficiency at home and in the workplace. This designation has been added to the project description to promote awareness of the benefits of green buildings.

Indigenous Affiliation

Information related to Indigenous peoples' involvement in projects is based on news releases and published project information that is publicly available. The information is consistent with the information maintained in the Indigenous Business and Investment Council Database (BCIBIC: https://biz.bcibic.ca/).

Project Category

Project Category lists the seven industrial categories:

- a.) manufacturing;
- b.) mining, oil and gas extraction;
- c.) other services;
- d.) public services;
- e.) residential or commercial;
- f.) transportation and warehousing; and,
- g.) utilities (including sewage treatment).

Note: Liquefied Natural Gas (LNG) projects are classified under mining, oil and gas extraction. This is different from the North American Industry Classification System in which LNG liquefaction is classified as being in the transportation industry.

Environmental Assessment Stage

The stages of environmental assessment for each project undergoing review under the *B.C. Environmental Assessment Act* are added to this issue.

Latitude and Longitude

Field latitude and longitude are noted in the Degrees Minutes Seconds (DMS) format.

Telephone

Contact number of the project developer or representative.

Update Activity

Readers can search for and select projects based on the following seven criteria:

- a.) new proposed projects
- b.) project started construction
- c.) cancelled-removing next issue
- d.) project added-under construction
- e.) project completed-removing next issue
- f.) project placed on hold; and,
- g.) project removed from hold.

B.C. MAJOR PROJECTS INVENTORY - Q2 2020

1. B.C. Major Projects Highlights –Q2 2020

The estimated capital cost of all 978 major projects in the second quarter of 2020 has increased from \$367.80 billion (B) in the first quarter of 2020 to \$371.44 B. Note that the total capital cost is the combined estimated value of projects identified as proposed, construction started, completed, and on hold excluding cancelled projects.

There are 21 new proposed projects over \$15 million (M) with available capital cost estimates totaling \$852 million (M) if all the projects were to proceed. The potential capital investment for new projects has decreased from \$4.3 B in the first quarter of 2020.

There are 22 projects that have started construction in B.C., representing an estimated capital cost of \$5.56 B, up from the \$1.46 B reported in the first quarter of 2020. Twenty-two projects completed construction in the second quarter of 2020, with an estimated capital cost of \$777 M compared to \$3.81 B in the first quarter of 2020

There are 259 projects with public funding contributions with a total capital cost of \$47.9 B. Funding for these projects is allocated through municipal, provincial and/or federal levels of government, crown corporations, public institutions and may include private partnerships. Of these, 146 projects worth a total of \$24.74 B have provincial government funding contributions.

There are 60 projects with a total estimated cost of \$125.60 B involving Indigenous communities in capacities such as project owners, project partners or benefit agreements.

Major projects currently under construction in B.C. totaled \$115.18 B, up from the \$112.27 B in the first quarter of 2020. Proposed projects totaled \$223.62 B, increased from \$220.46 B in the previous quarter. Many major project proposals listed are in very preliminary stages and are not approved for construction, therefore capital cost estimates should be viewed with caution. Approximately \$31.86 B of projects are judged to be 'on hold' for the time being, slightly higher than the previous quarter.

No identifiable impact from COVID-19 because the cut-off date for the inventory was June 30, 2020. Projects cancellations due to COVID-19 are expected in the 2020 Q3 report.

All capital costs in this report are estimates and therefore subject to change. Some capital costs are not included because they were not available at press time or the developer or owner requested that no capital cost be shown.

B.C. MAJOR PROJECTS INVENTORY – Q2 2020

Figure 1 B.C. MPI Highlights

978	Number of total major projects
\$371.44 B	Value of all projects
517	Number of total proposed projects
\$223.62 B	Value of proposed projects
384	Number of projects under construction
\$115.18 B	Value of projects under construction
22	Number of projects completed
\$777 M	Value of projects completed
21	Number of new proposed projects
\$852 M	Value of newly proposed projects

B.C. MAJOR PROJECTS INVENTORY - Q2 2020

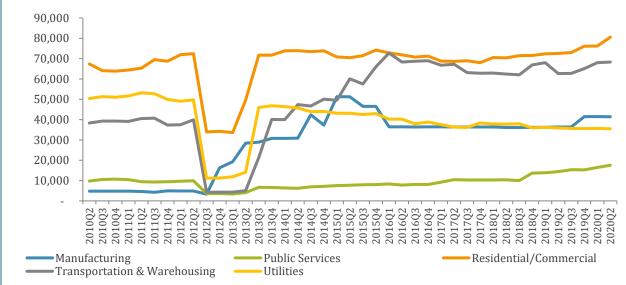
2. B.C. Major Projects Inventory – Q2 2020

By Project Category, Construction Type or Subtype

Exhibit 2.1 Estimated Cost Trends in B.C. Major Projects, by Project Category (\$ M)

Project Category	2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previous year
Mining & Oil & Gas Extraction	116,530	118,200	118,204	118,264	118,264	0.0%	1.5%
Residential/Commercial	72,614	72,994	76,163	76,232	80,600	5.7%	11.0%
Transportation & Warehousing	62,701	62,732	65,102	68,014	68,310	0.4%	8.9%
Manufacturing	36,337	36,337	41,497	41,497	41,447	-0.1%	14.1%
Utilities (incl sewage treatment)	35,916	35,692	35,610	35,639	35,484	-0.4%	-1.2%
Public Services	14,403	15,354	15,243	16,405	17,539	6.9%	21.8%
Other Services	11,641	11,637	11,585	11,746	9,794	-16.6%	-15.9%
Grand Total	350,142	352,946	363,404	367,797	371,438	1.0%	6.1%

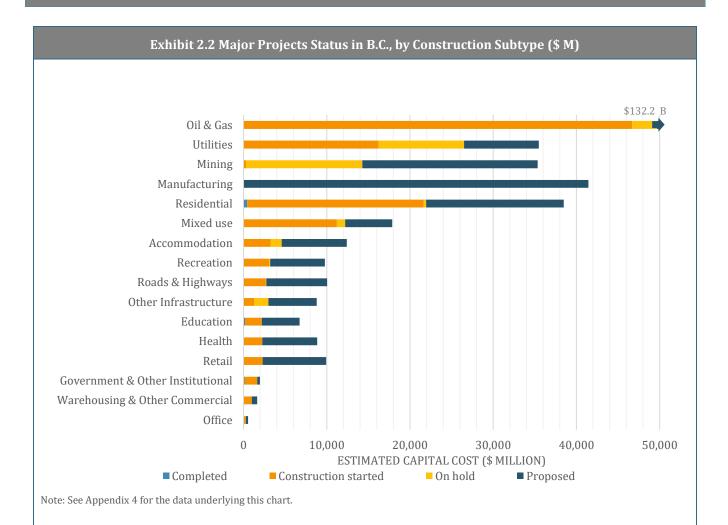
Note: Liquefied Natural Gas (LNG) projects are classified under mining, oil and gas extraction. This is different from the North American Industry Classification System in which LNG liquefaction is classified as being in the transportation industry.



Note: chart excludes mining oil & gas extraction and other services projects

The total estimated capital cost of major projects in B.C was up in the second quarter of 2020 (Q2), totalling \$371.44 B, representing a 1.0% increase over the previous quarter and up 6.1% compared to last year.

B.C. MAJOR PROJECTS INVENTORY - Q2 2020



- In the second quarter of 2020, Oil and Gas projects (including LNG) represent 35.6% of the total estimated capital cost in the MPI.
- Residential and Commercial development projects comprise of 535 of the 978 projects listed in the second quarter of 2020, representing a total estimated capital cost of \$80.6 B.
- Residential projects are concentrated in the Mainland/Southwest region (72.4%), Vancouver Island (18.1%), and Thompson-Okanagan (8.8%).
- Utility projects continue to be a significant driver for the province. The total cost of utilities projects is nearly \$35.5 B while the total cost of projects which are currently underway is over \$16.2 B.
- There are 53 mining projects listed in the MPI with a total estimated value of \$35.3 B.
- The top categories for new projects added to the MPI is public service project (\$604 M).
- Public Infrastructure The value of public funding contributions was \$47.9B for 259 projects across all levels of government. Of these, 146 projects worth a total of \$24.74 B have provincial government funding contributions. It is important to note that this figure reflects the total cost, not just the provincial contribution.

B.C. MAJOR PROJECTS INVENTORY – Q2 2020

Exhibit 2.3 Estimated Cost of Regional Major Projects, by Construction Type and Subtype (\$ M)

Construction Type & Subtype	Vancou ver Island/ Coast	Mainland/ Southwest	Thompson -Okanagan	Kootenay	Cariboo	North Coast	Nechako	Northeast	Total
Residential Subtotal	12,198	31,832	9,285	80	0	0	100	20	53,515
Primarily residential - Single use	8,398	22,050	7,835	80	0	0	100	20	38,483
Residential Mixed Use	3,800	9,782	1,450	0	0	0	0	0	15,032
Commercial Subtotal	3,497	24,094	4,639	3,002	1,322	30	0	540	37,124
Commercial Mixed Use	100	2,730	0	0	0	0	0	0	2,830
Accommodation	2,136	4,816	2,224	2,302	940	0	0	0	12,418
Recreation	303	6,471	2,300	700	0	0	0	0	9,774
Retail	848	8,460	115	0	0	0	0	500	9,923
Office	70	472	0	0	0	0	0	0	542
Warehousing	0	265	0	0	0	0	0	0	265
Other Commercial	40	880	0	0	382	30	0	40	1,372
Industrial Subtotal	2,130	2,487	1,069	2,940	12,431	158,831	6,328	22,810	209,026
Mining	130	160	1,039	2,940	2,646	17,991	6,328	4,101	35,335
Oil & Gas	2,000	2,185	0	0	4,570	108,780	0	14,709	132,244
Manufacturing - Wood Products	0	0	30	0	0	60	0	0	90
Manufacturing - Petrochemical	0	0	0	0	5,200	32,000	0	4,000	41,200
Other Manufacturing	0	142	0	0	15	0	0	0	157
Institutional & Government Subtotal	4,641	10,165	1,197	117	361	470	148	455	17,554
Education	2,230	3,700	468	19	116	22	32	31	6,618
Health	708	6,137	729	98	245	448	116	375	8,856
Government buildings	1,683	213	0	0	0	0	0	49	1,945
Other Institutional & Government	20	0	0	0	0	0	0	0	20
Infrastructure Subtotal	8,771	17,325	3,208	1468	1,213	5,407	411	16,531	54,334
Utilities	6,674	4,524	1,115	1,383	1,110	3,939	366	16,373	35,484
Roads & Highways	306	7,134	1,943	85	103	278	45	158	10,052
Other Transportation	1,791	5,667	150	0	0	1,190	0	0	8,798
Grand Total	31,237	85,788	19,398	7,607	15,327	164,738	6,987	40,356	371,438

B.C. MAJOR PROJECTS INVENTORY - Q2 2020

Exhibit 2.4 Estimated Cost Trends in B.C. Major Projects, by Project Status (\$ M)

Status	2019 Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previous year
Proposed	205,635	205,140	215,984	220,459	223,619	1.4%	8.7%
Construction started	115,165	114,768	115,067	112,265	115,179	2.6%	0.0%
Completed	1,452	1,818	1,133	3,813	777	-79.6%	-46.5%
On hold	27,890	31,220	31,220	31,260	31,863	1.9%	14.2%
Grand Total	350,142	352,946	363,404	367,797	371,438	1.0%	6.1%

The value of completed projects decreased to \$777 M in Q2 2020. Notable projects completed were Comox Facility (\$121 M) in Comox, The Summit at Quadra Village (Oak Bay Lodge Replacement) (\$86 M) in Oak Bay and W1 Condominium (\$60 M) in Vancouver.

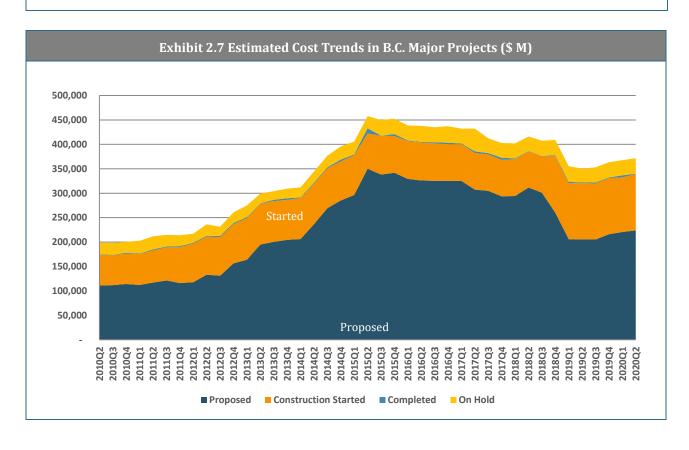
Exhibit 2.5 Summary of B.C. Major Projects (by Project Status)

	Estimated Capital Cost (\$M)	Percentage of Total	Number of Projects	Average Project Value (\$ M)	Average Years in Inventory
Proposed	223,619	60%	517	478	5.8
Preliminary/Feasibility	54,321	15%	121	538	4.5
Consultation/Approvals	79,150	21%	219	390	6.8
Permitting	43,595	12%	45	1014	3.8
Tender/Preconstruction	22,829	6%	75	326	3.4
Stage Unknown	23,759	6%	58	457	9.4
On hold	31,863	9%	55	613	12.2
Construction started	115,179	31%	384	309	6.3
Completed	777	0%	22	37	4.5
Total	371,438	100%	978	406	6.3

Note: Average project value is the average of those projects for which there is a cost estimate. An average year in inventory is the average time span between the projects as first recorded in the MPI and the current period. Regional details provided in Exhibit 2.6.

B.C. MAJOR PROJECTS INVENTORY – Q2 2020

Development Region	Proposed	Started	Completed	On Hold		Change from the previous quarter	Chang from tl previo ye
1. Vancouver Island/Coast	13,948	11,485	311	5,493	31,237	0.3%	2.3
2. Mainland/Southwest	55,261	28,021	371	2135	85,788	7.9%	17.1
3. Thompson-Okanagan	4,609	13,431	20	1,338	19,398	-5.4%	-6.7
4. Kootenay	3,078	3,109	0	1,420	7,607	-19.4%	-15.2
5. Cariboo	10,416	4567	44	300	15,327	-0.3%	47.3
5. North Coast	116,442	36315	0	11,981	164,738	0.0%	1.6
7. Nechako	4,559	233	0	2,195	6,987	-2.0%	-1.0
3. Northeast	15,306	18,018	31	7,001	40,356	1.0%	9.4
Total	223,619	115,179	777	31,863	371,438	1.0%	6.1



3. B.C. Economy

Exhibit 3.1 Economic Activity

	2020	2021	2022	2023	2024
Real GDP	+2.0 %	+1.9 %	+1.9 %	+1.9 %	+2.2 %

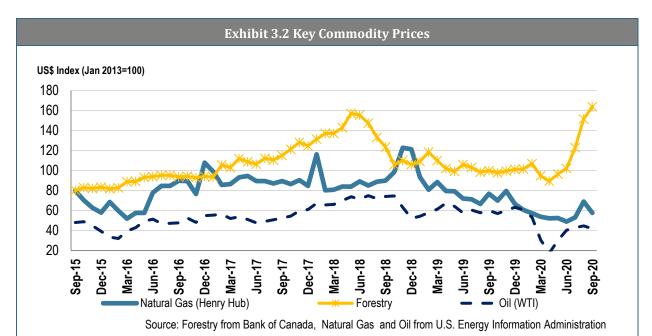
Source: B.C. Budget and Fiscal Plan 2020/21 – 2022/23

	Most Recent Period	Amount	Change from previous month	Change from previous year	Data Type
Retail trade (\$ M)	Aug-20	7,601	0.5%	5.3%	seasonally adjusted
Manufacturing sales (\$ M)	Aug-20	4,455	5.1%	4.5%	seasonally adjusted
Residential - building permits (\$ M)	Sep-20	927	33.8%	-3.9%	seasonally adjusted
Residential - housing starts (units)	Sep-20	30,670	-26.2%	-22.5%	seasonally adjusted at annual rates
Non-Residential building permits (\$ M)	Sep-20	418	-0.5%	-40.1%	seasonally adjusted
Exports - all merchandise (\$ M)	Aug-20	3,382	5%	-5.1%	seasonally adjusted
	Pı	rices			
B.C. Consumer price index (2002=100)	Sep-20	132.5	-0.2%	2.4%	not seasonally adjusted
Exchange rate	Oct-20	US 0.76	0.1%	-0.2%	not seasonally adjusted
Average 5-year residential mortgage rate	Aug-20	3.57%	-0.07p.p.	-0.51p.p.	not seasonally adjusted
	Labou	r Market			
Employment	Sep-20	2,444,300	2.3%	-4.2%	seasonally adjusted
Unemployment rate	Sep-20	8.4%	-2.3p.p.	3.6p.p.	seasonally adjusted
Participation rate	Sep-20	63.7%	-0.3p.p.	-1.4p.p.	seasonally adjusted
Average weekly earnings	Sep-20	1074.09	-1.1%	5.1%	seasonally adjusted

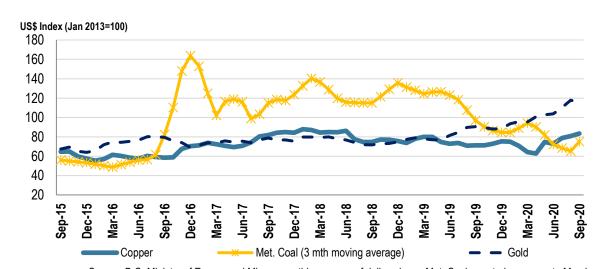
Source: Statistics Canada & Bank of Canada

Note: p.p. is percentage point, used here to show the difference between two percentage rates.

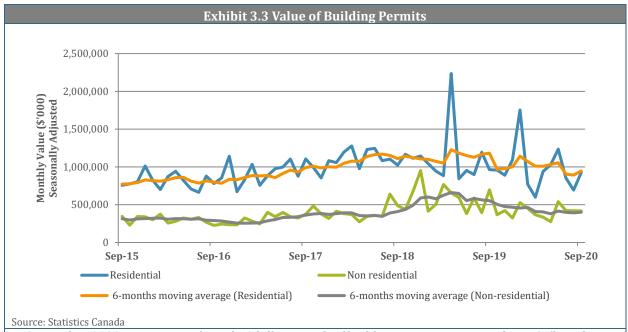
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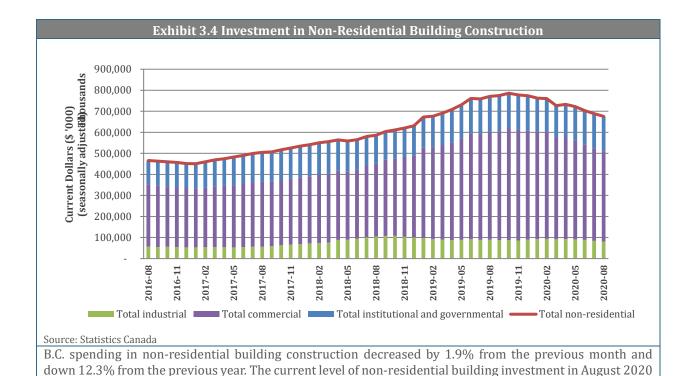
- The forestry price index increased by 8.1% in September 2020 and it is 63.9% higher than a year ago.
- Natural gas dropped to US\$1.92/mm BTU, 25 per cent decrease from the previous year.
- Oil (WTI) increased 6% to US\$39.63/bbl in September while down by 30.4% from a year ago.



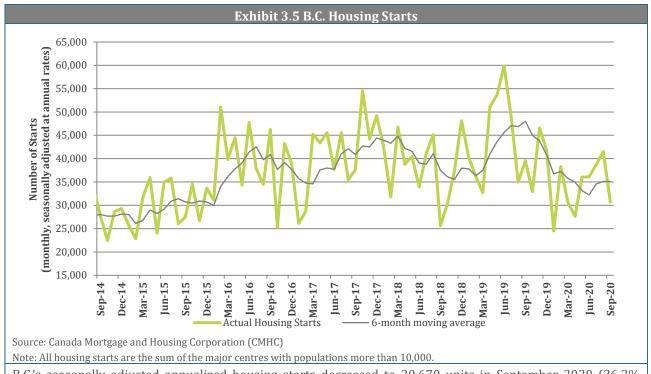
- Source: B.C. Ministry of Energy and Mines, monthly average of daily values. Met. Coal: quarterly average to March
- Copper experienced a jump in price to US\$3.05 per lb as of September 2020 and up by 17% from previous year.
- Gold increased (27.2%) from previous year while decreased 2.3 percent from a month ago.
- Metallurgical coal (3-month moving average) increased by 14.8% in September, and down 22.8% from the previous year.



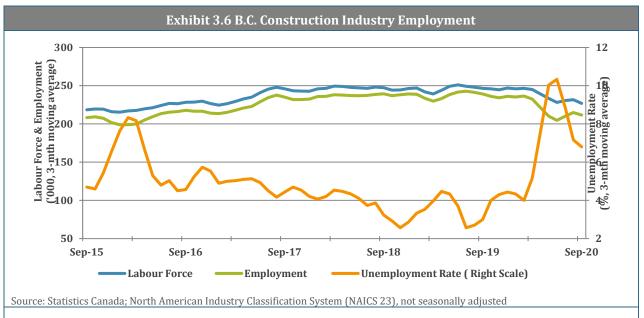
In September 2020, an average of over\$1.3 billion worth of building permits was issued in B.C. (based on 6-month moving average, 4.9% increase compared to the previous month while 22.2% decrease compared to the same month in the previous year.)



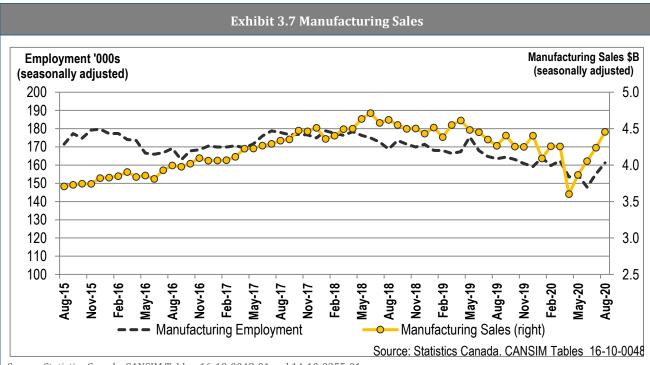
Note that this is the building investment only and does not include infrastructure investment.



B.C.'s seasonally adjusted annualized housing starts decreased to 30,670 units in September 2020 (26.2% decrease from August). The 6-month moving average of the series was the same as the previous month which declined by 26.9% from the previous year.



Employment in the construction sector in September 2020 decreased by 11.6% and the labour force experienced a 7.9% decline compared with the previous year. The unemployment rate in B.C.'s construction industry increased by 3.8 percentage points compared to September 2019.

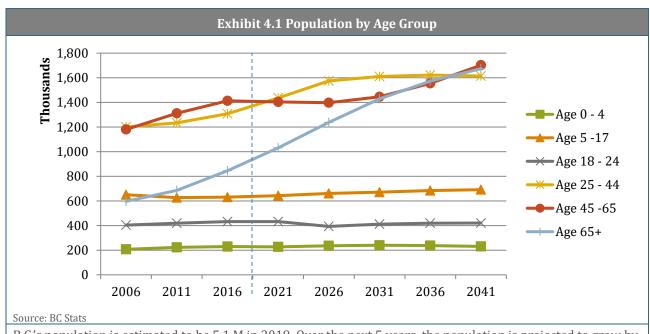


Source: Statistics Canada. CANSIM Tables 16-10-0048-01 and 14-10-0355-01

In August 2020, B.C.'s manufacturing sales was up 5.1% to \$4.46 B from the previous month. In comparison to August 2019, sales was up 4.3%. Manufacturing employment started to recover from pandemic shock since July 2020 and reached 161,200 in August.

B.C. DEMOGRAPHICS

4. B.C. Demographics

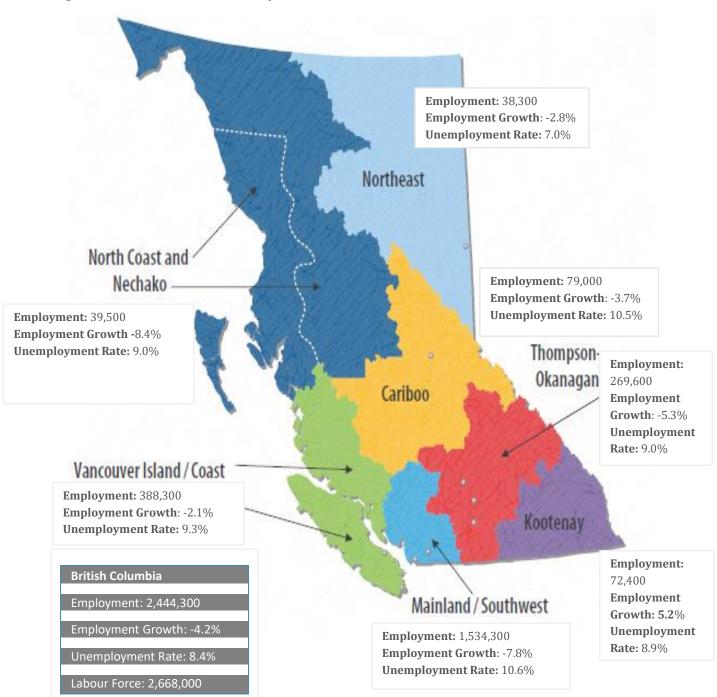


B.C.'s population is estimated to be 5.1 M in 2019. Over the next 5 years, the population is projected to grow by 1.2% per year.

REGIONAL SUMMARIES

5. Regional Summaries

Regional Labour Market Statistics - September 2020

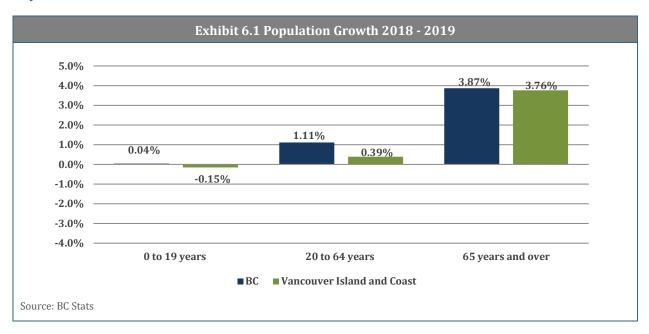


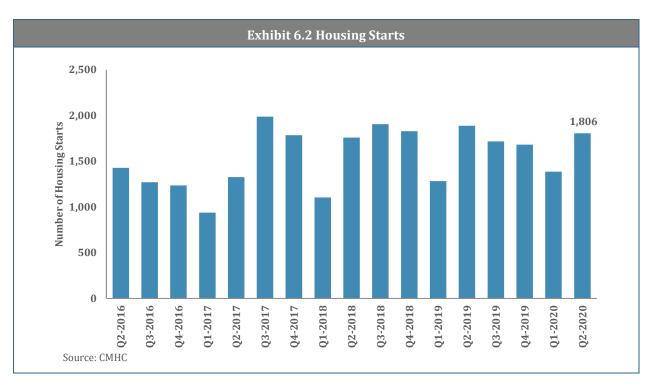
Note: Employment growth is over the previous 12 months. Data for B.C. at the provincial level is seasonally adjusted. Data for the regions is not seasonally adjusted and is based on 3-month moving averages. This means that the data at the provincial level is not directly comparable to the regional data, but the data for each region is directly comparable with the other regions. Source: Statistics Canada

VANCOUVER ISLAND/COAST REGION

6. Vancouver Island/Coast Region

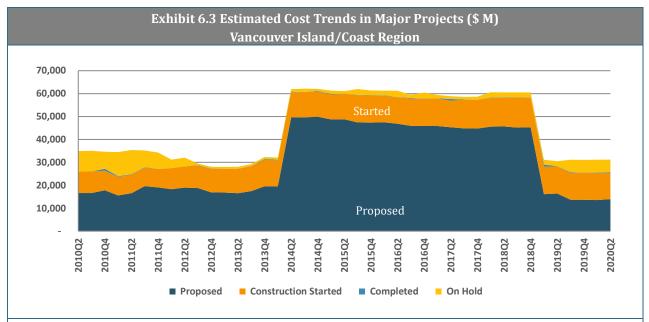
Key Economic Indicators





VANCOUVER ISLAND/COAST REGION

Trends in Major Projects



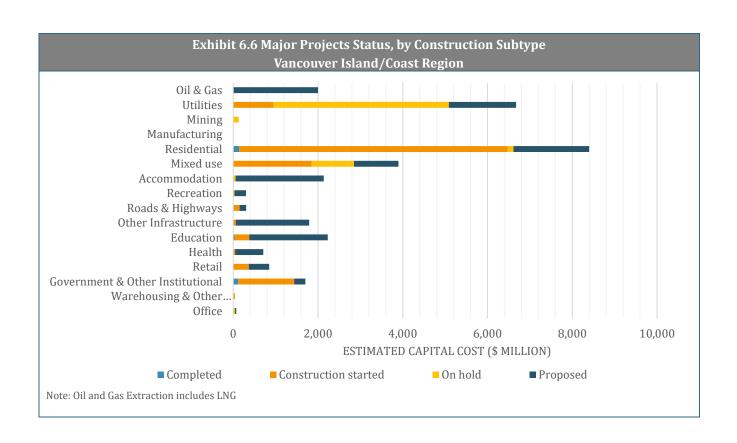
- In Q2 2020, the Vancouver Island/Coast region has a total of 157 major projects with a combined value of \$31.2B, slight increase from the first quarter of 2020 and 2.3% up from the previous year.
- Eleven major projects are newly proposed and are added to the inventory this quarter, the top three are: Duke Point Terminal Expansion (\$100 M) in Nanaimo, Pexsisen Elementary and Centre Mountain Lellum Middle Schools (\$87 M) in Langford and RCMP Detachment Building (\$47 M) in North Cowichan. See more new projects in Appendix 1.
- Seven major projects were completed in this quarter: Comox Facility (\$121 M) in Comox, the Summit at Quadra Village (Oak Bay Lodge Replacement) (\$86 M) in Oak Bay and Royal Bay Secondary School Expansion (\$20 M) in Colwood. See more completed projects in Appendix 3.
- There are 2 projects that began construction in this quarter: Ucluelet Elementary / Secondary School (\$45 M) in Port Alberni and Nanaimo Regional General Hospital Thermal Energy Plant Project (\$18 M) in Nanaimo.

Exhibit 6.4 Estimated Cost Trends in Major Projects, by Project Status (\$M) Vancouver Island/Coast Region													
Status	2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previous year						
Proposed	16,449	13,665	13,733	13,559	13,948	2.9%	-15.2%						
Construction started	11,838	11,693	11,807	11,878	11,485	-3.3%	-3.0%						
Completed	100	337	75	214	311	45.3%	211.0%						
On hold	2,153	5,453	5,453	5,493	5,493	0.0%	155.1%						
Grand Total	30,540	31,148	31,068	31,144	31,237	0.3%	2.3%						

VANCOUVER ISLAND/COAST REGION

Exhibit 6.5 Summary of Major Projects (by Project Status) Vancouver Island/Coast Region											
lotes	Estimated Capital Cost (\$ million)	Percentage of Total	Number of Projects	Average Project Value (\$ million)	Average Year in Inventory						
Proposed	13,948	45%	87	170	6.0						
Preliminary/Feasibility	3,250	10%	19	181	5.8						
Consultation/Approvals	6,210	20%	40	168	6.1						
Permitting	651	2%	6	109	4.0						
Tender/Preconstruction	530	2%	11	53	2.4						
Stage Unknown	3307	11%	11	301	10.4						
On hold	5,493	18%	13	458	11.9						
Construction started	11,485	37%	50	234	8.1						
Completed	311	1%	7	44	5.0						
Total	31,237	100%	157	208	7.1						

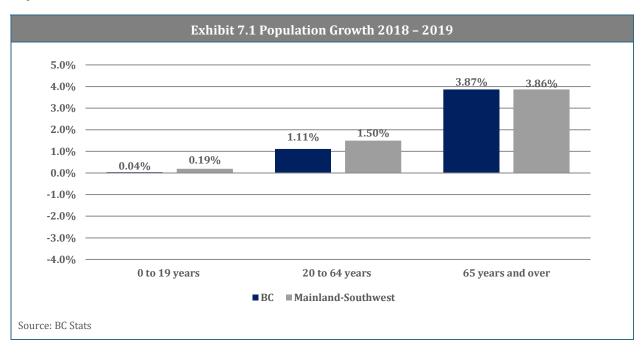
[:] Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.



MAINLAND/SOUTHWEST REGION

7. Mainland/Southwest Region

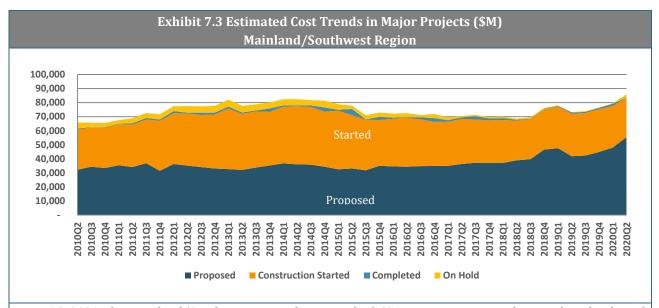
Key Economic Indicators





MAINLAND/SOUTHWEST REGION

Trends in Major Projects



- In Q2 2020, the Mainland/Southwest region has a total of 536 major projects with a combined value of \$85.8 B, representing a 7.9% increase from the previous quarter and a 17.1% increase compared to the previous year.
- There are 9 newly proposed projects added to the MPI this quarter. Notable projects are Red Fish Healing Centre for Mental Health and Addiction (\$131 M) in Coquitlam and Montgomery Middle School Replacement (\$58 M) in Coquitlam. See more new projects in Appendix 1.
- Eleven major projects were completed in this quarter, such as W1 Condominium (\$60 M) in Vancouver, Triomphe Condominium (\$54 M) and Goldhouse Condominiums (\$45 M) in Burnaby. See more completed projects in Appendix 3.
- Eleven major projects began construction in this quarter with total capital costs of \$569 M. The top three largest projects are Burnaby North Secondary School Replacement (\$108 M) in Burnaby, Vancouver General Hospital OR Renewal Phase 1 (\$102 M) in Vancouver and Park George II Condominium (\$65 M) in Surrey. See more projects underway in Appendix 2.

Exhibit 7.4 Estimated Cost Trends in Major Projects, by Project Status (\$ M) Mainland/Southwest Region								
Status	2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previous year	
Proposed	41,898	42,324	44,804	48,052	55,261	15.0%	31.9%	
Construction started	30,098	30,335	30,474	29,547	28,021	-5.2%	-6.9%	
Completed	933	812	932	1,529	371	-75.7%	-60.2%	
On hold	362	392	392	392	2,135	444.6%	489.8%	
Grand Total	73,291	73,863	76,602	79,520	85,788	7.9%	17.1%	

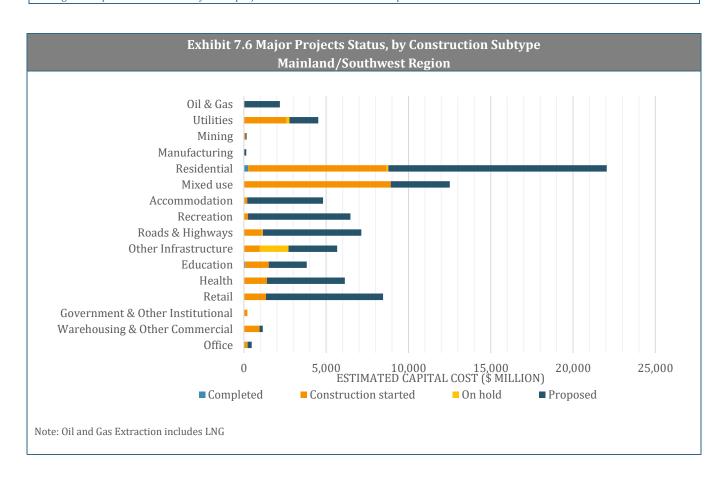
MAINLAND/SOUTHWEST REGION

Exhibit 7.5 Summary of Major Projects (by Project Status)

Mainland/Southwest Region

Maintand/Southwest Region									
Estimated Capital Cost (\$ million)	Percentage of Total	Number of Projects	Average Project Value (\$ million)	Average Year in Inventory					
55,261	64%	276	220	4.7					
11,276	13%	65	205	3.8					
25,211	29%	114	245	5.7					
2,564	3%	27	95	2.3					
8,783	10%	49	191	3.1					
7,462	9%	22	355	9.0					
2,135	2%	10	237	10.7					
28,021	33%	239	122	4.9					
371	0%	11	34	3.8					
85,788	100%	536	171	4.9					
	Estimated Capital Cost (\$ million) 55,261 11,276 25,211 2,564 8,783 7,462 2,135 28,021 371	Estimated Capital Cost (\$ million) Percentage of Total 55,261 64% 11,276 13% 25,211 29% 2,564 3% 8,783 10% 7,462 9% 2,135 2% 28,021 33% 371 0%	Estimated Capital Cost (\$ million) Percentage of Total Number of Projects 55,261 64% 276 11,276 13% 65 25,211 29% 114 2,564 3% 27 8,783 10% 49 7,462 9% 22 2,135 2% 10 28,021 33% 239 371 0% 11	Estimated Capital Cost (\$ million) Percentage of Total Number of Projects Average Project Value (\$ million) 55,261 64% 276 220 11,276 13% 65 205 25,211 29% 114 245 2,564 3% 27 95 8,783 10% 49 191 7,462 9% 22 355 2,135 2% 10 237 28,021 33% 239 122 371 0% 11 34					

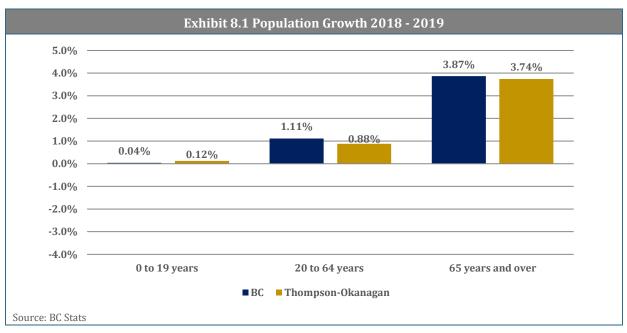
Notes: Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.

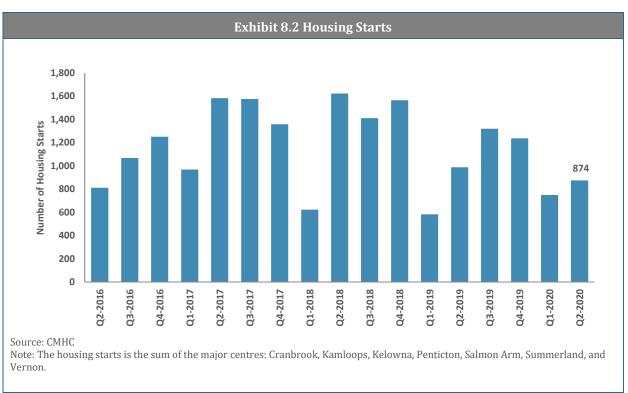


THOMPSON - OKANAGAN REGION

8. Thompson - Okanagan Region

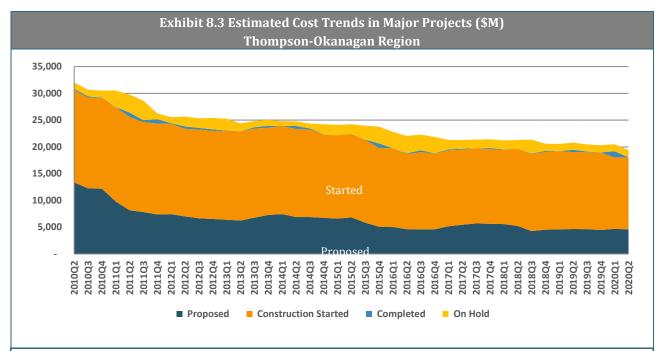
Key Economic Indicators





THOMPSON - OKANAGAN REGION

Trends in Major Projects



- In Q2 2020, the Thompson-Okanagan region has a total of 103 major projects with a combined value of \$19.4 B, a 5.4% decrease from previous quarter while a 6.7% decline compared to the previous year.
- Granite at McKinley Beach (\$20 M) and South Slopes Neighbourhood in Kelowna were completed in this quarter.
- Four major projects began construction in this quarter with total capital costs of \$145 M; Rose Valley Water Treatment Plant (\$75 M) in Kelowna, Valleyview Secondary School Expansion (\$35 M) in Kamloops, Revelstoke Replace Downie Slide Instrumentation (\$20 M) and Eden Kelowna (\$15 M).

Exhibit 8.4 Estimated Cost Trends in Major Projects, by Project Status	(\$ M)
Thompson-Okanagan Region	

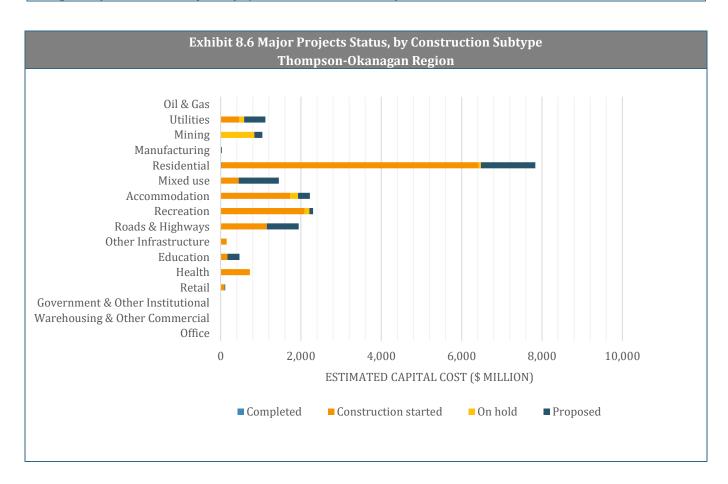
Status	2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previous year
Proposed	4,648	4,628	4,480	4,680	4,609	-1.5%	-0.8%
Construction started	14,383	14,358	14,447	13,357	13,431	0.6%	-6.6%
Completed	419	139	52	1127	20	-98.2%	-95.2%
On hold	1,338	1,338	1,338	1,338	1,338	0.0%	0.0%
Grand Total	20,788	20,463	20,317	20,502	19,398	-5.4%	-6.7%

THOMPSON - OKANAGAN REGION

Exhibit 8.5 Summary of Major Projects (by Project Status)
Thompson-Okanagan Region

	Estimated Capital Cost (\$ million)	Percentage of Total	Number of Projects	Average Project Value (\$ million)	Average Year in Inventory
Proposed	4,609	24%	37	140	7.5
Preliminary/Feasibility	1004	5%	14	91	3.5
Consultation/Approvals	2,503	13%	11	228	11.0
Permitting	395	2%	4	99	12.2
Tender/Preconstruction	468	2%	3	156	2.7
Stage Unknown	239	1%	5	60	9.9
On hold	1,338	7%	6	223	13.6
Construction started	13,431	69%	58	236	9.1
Completed	20	0%	2	20	8.3
Total	19,398	100%	103	200	8.8

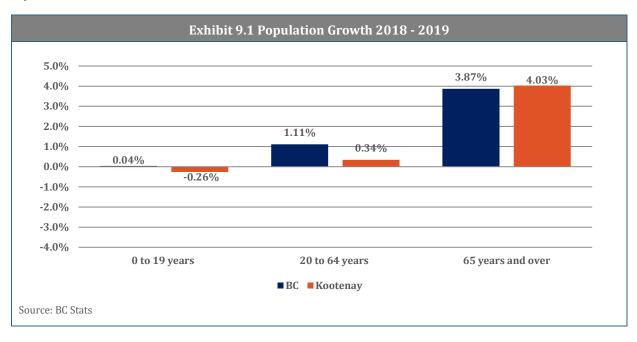
Notes: Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.



KOOTENAY REGION

9. Kootenay Region

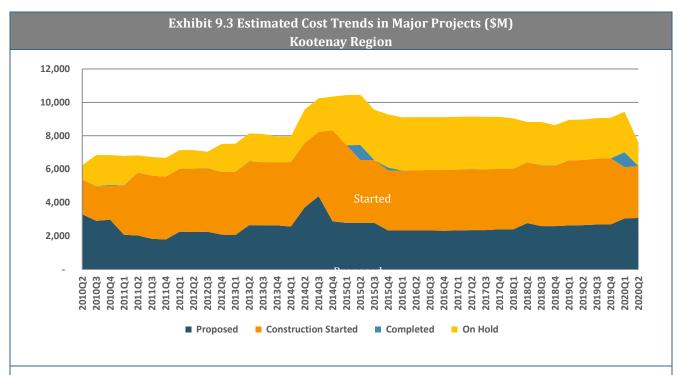
Key Economic Indicators





KOOTENAY REGION

Trends in Major Projects



- In Q2 2020, the Kootenay region has a total of 31 major projects with nearly \$7.6 B combined value, with a 19.4% decrease compared to the previous quarter, which represents a 15.2% decrease compared to the previous year.
- Jumbo Glacier Resort in Kootenay was cancelled in this quarter

Exhibit 9.4 Estimated Cost Trends in Major Projects, by Project Status (\$M) Kootenay Region									
2019Q2 2019Q3 2019Q4 2	2020Q1 2020Q2	Change from the previous quarter	Change from the previous year						
2,647 2,684 2,688	3,048 3,078	1.0%	16.3%						
n started 3,901 3,951 3,969	3,069 3,109	1.3%	-20.3%						
	900 -	0.0%	0.0%						
2,420 2,420 2,420	2,420 1,420	-41.3%	-41.3%						
8,968 9,055 9,077	9,437 7,607	-19.4%	-15.2%						
	-								

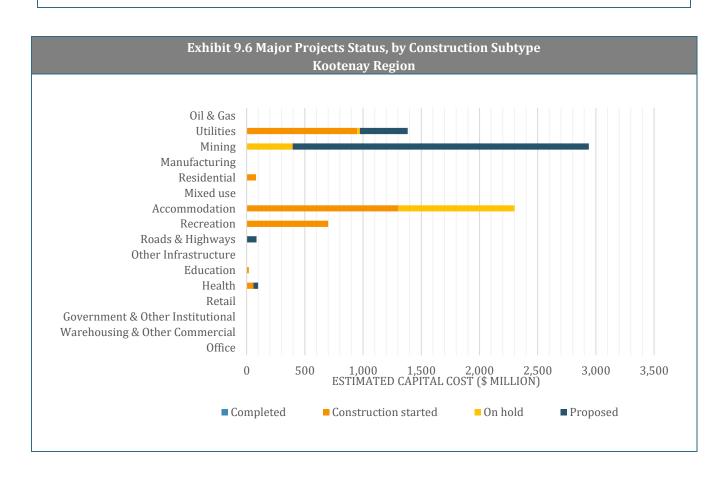
KOOTENAY REGION

Exhibit 9.5 Summary of Major Projects (by Project Status)

Kootenay Region

	Estimated Capital Cost (\$ million)	Percentage of Total	Number of Projects	Average Project Value (\$ million)	Average Year in Inventory
Proposed	3,078	40%	11	342	6.0
Preliminary/Feasibility	39	1%	3	39	3.7
Consultation/Approvals	2,520	33%	4	630	9.8
Permitting	0	0%	0	0	0.0
Tender/Preconstruction	469	6%	3	156	1.7
Stage Unknown	50	1%	1	50	10.6
On hold	1,420	19%	3	473	14.0
Construction started	3,109	41%	16	194	13.4
Completed	0	0%	0	0	0.0
Total	7,607	100%	30	272	10.7

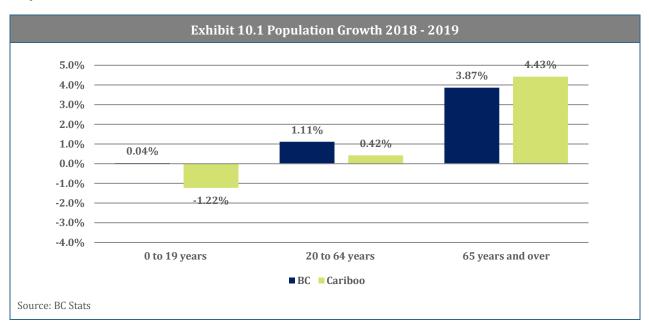
Notes: Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.



CARIBOO REGION

10. Cariboo Region

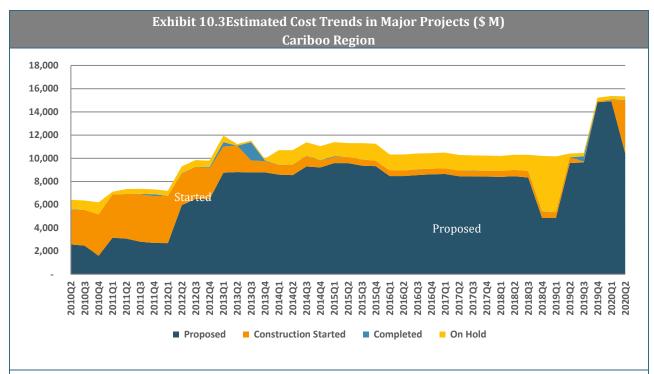
Key Economic Indicators





CARIBOO REGION

Trends in Major Projects



- In Q2 2020, the Cariboo region has a total of 30 major projects with a combined value of \$15.3 B, a slightly decrease (0.3%) from the previous quarter and up 47.3% compared to the same quarter last year.
- West Fraser Road Realignment (\$103 M) in Quesnel is newly proposed project in this quarter.
- Kelly Road Secondary School Replacement (\$44 M) in Prince George was completed in this quarter.
- Trans Mountain Pipeline Expansion (\$4.5 B) began construction in this quarter.

Cariboo Region								
	2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change fron the previou yea	
Proposed	9,588	9,640	14,840	14,916	10,416	-30.2%	8.6%	
Construction started	514	74	87	111	4567	4014.4%	788.59	
Completed	0	440	0	43	44	2.3%	0.09	
On hold	300	300	300	300	300	0.0%	0.09	
Grand Total	10,402	10,454	15,227	15,370	15,327	-0.3%	47.39	

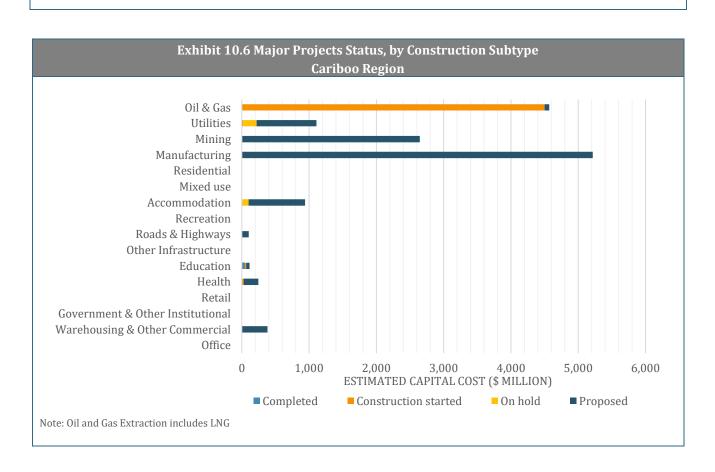
CARIBOO REGION

Exhibit 10.5 Summary of Major Projects (by Project Status)

Cariboo Region

	Estimated Capital Cost (\$ million)	Percentage of Total	Number of Projects	Average Project Value (\$ million)	Average Year in Inventory
Proposed	10,416	68%	23	521	7.7
Preliminary/Feasibility	6,192	40%	8	1238	4.5
Consultation/Approvals	3,991	26%	10	399	8.7
Permitting	0	0%	0	0	0.0
Tender/Preconstruction	163	1%	2	82	10.8
Stage Unknown	70	0%	3	23	11.3
On hold	300	2%	2	150	16.2
Construction started	4567	30%	4	1142	4.5
Completed	44	0%	1	44	3.3
Total	15,327	100%	30	568	7.7

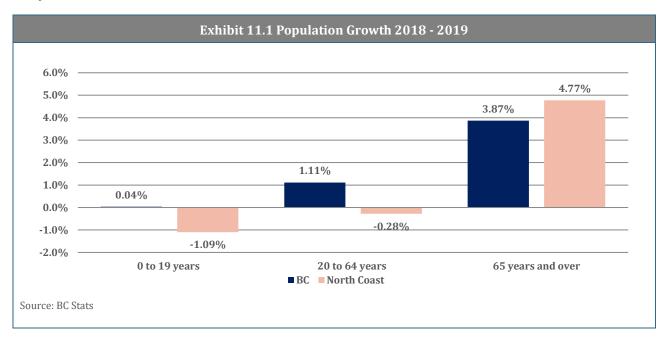
Notes: Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.

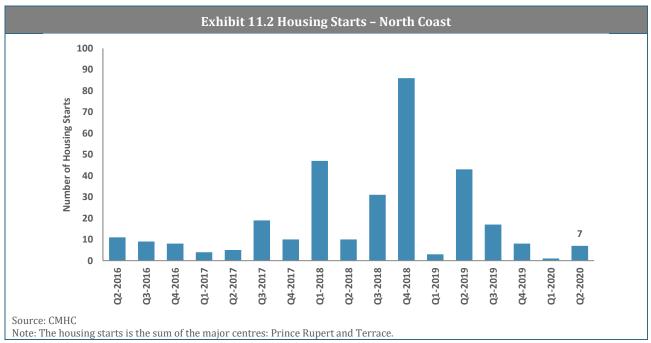


NORTH COAST REGION

11. North Coast Region

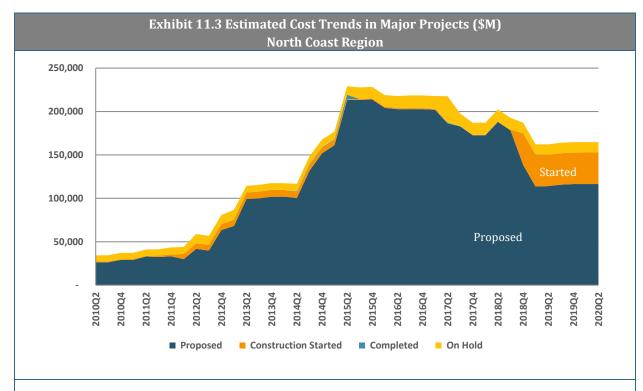
Key Economic Indicators





NORTH COAST REGION

Trends in Major Projects



- In Q2 2020, the North Coast region has a total of 54 major projects with a combined value of \$164.7 B, stayed the same level as previous quarter and 1.6% increase compared to the previous year.
- Fairview -Ridley Connector Corridor (\$115 M) in Prince Rupert started construction in this quarter.

North Coast Region										
Status	2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previous year			
Proposed	113,996	115,770	116,440	116,535	116,442	-0.1%	2.1%			
Construction started	36,221	36237	36190	36210	36315	0.3%	0.3%			
Completed	0	0	47	0	0	0.0%	0.0%			
On hold	11,981	11,981	11,981	11,981	11,981	0.0%	0.0%			
Grand Total	162,198	163,988	164,658	164,726	164,738	0.0%	1.6%			

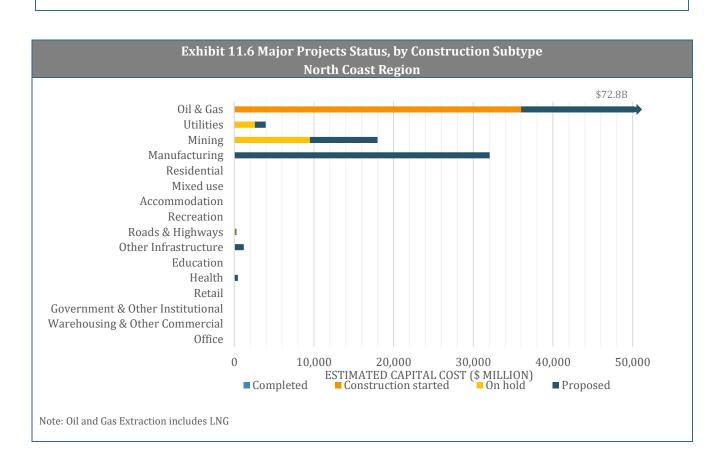
NORTH COAST REGION

Exhibit 11.5 Summary of Major Projects (by Project Status)

North Coast Region

	Estimated Capital Cost (\$ million)	Percentage of Total	Number of Projects	Average Project Value (\$ million)	Average Year in Inventory
Proposed	116,442	71%	41	3,327	7.7
Preliminary/Feasibility	29,185	18%	9	3,648	6.4
Consultation/Approvals	28,482	17%	15	1,899	8.0
Permitting	35,400	21%	3	17,700	5.9
Tender/Preconstruction	12348	7%	5	3087	6.7
Stage Unknown	11,027	7%	9	1,838	9.7
On hold	11,981	7%	8	1,712	13.0
Construction started	36315	22%	5	7263	4.4
Completed	0	0%	0	0	0.0
Total	164,738	100%	54	3,505	8.2

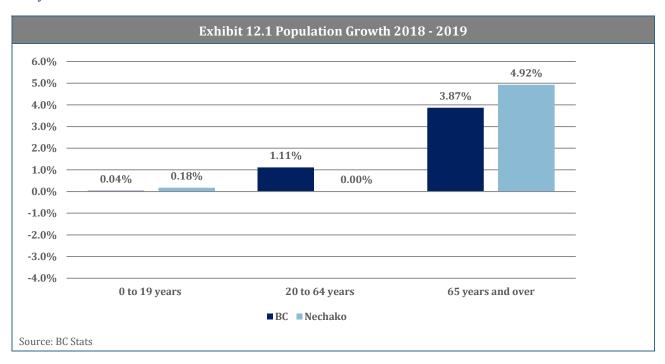
Notes: Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.



NECHAKO REGION

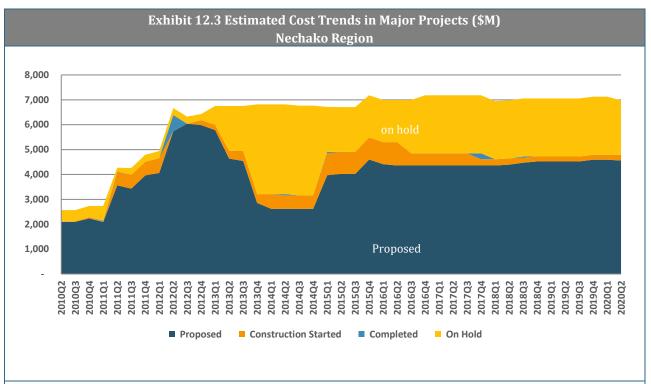
12. Nechako Region

Key Economic Indicators



NECHAKO REGION

Trends in Major Projects



- In Q2 2020, the Nechako region has a total of 19 major projects with a combined value of \$7.0 B, with 2.0% decrease from the previous quarter and 1.0% decline compared to the same quarter of the previous year.
- Walnut Park Elementary School Replacement (\$32 M) in Smithers started construction in this quarter.

Exhibit 12.4 Estimated Cost Trends in Major Projects, by Project Status (\$M) Nechako Region										
2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previous year				
4,522	4,522	4,591	4,591	4,559	-0.7%	0.8%				
201	201	201	201	233	15.9%	15.9%				
0	0	0	0	0	0.0%	0.0%				
2,335	2,335	2,335	2,335	2,195	-6.0%	-6.0%				
7,058	7,058	7,127	7,127	6,987	-2.0%	-1.09				
	2019Q2 4,522 201 0 2,335	2019Q2 2019Q3 4,522 4,522 201 201 0 0 2,335 2,335	Nechako Region 2019Q2 2019Q3 2019Q4 4,522 4,522 4,591 201 201 201 0 0 0 2,335 2,335 2,335	Nechako Region 2019Q2 2019Q3 2019Q4 2020Q1 4,522 4,522 4,591 4,591 201 201 201 201 0 0 0 0 2,335 2,335 2,335 2,335	Nechako Region 2019Q2 2019Q3 2019Q4 2020Q1 2020Q2 4,522 4,522 4,591 4,591 4,559 201 201 201 201 233 0 0 0 0 0 2,335 2,335 2,335 2,335 2,195	Nechako Region 2019Q2 2019Q3 2019Q4 2020Q1 2020Q2 Change from the previous quarter 4,522 4,522 4,591 4,591 4,559 -0.7% 201 201 201 201 233 15.9% 0 0 0 0 0.0% 2,335 2,335 2,335 2,335 2,195 -6.0%				

NECHAKO REGION

Exhibit 12.5 Summary of Major Projects (by Project Status) **Nechako Region** Proposed 65% 380 4,559 13 10.7 Preliminary/Feasibility 875 13% 2 438 13.6 9 Consultation/Approvals 34% 265 10.1 2,384 0 0 0 Permitting 0% 0.0 0 0 0.0 Tender/Preconstruction 0% 0 2 Stage Unknown 1,300 19% 1300 10.8 On hold 2,195 31% 4 549 16.0 **Construction started** 233 3% 2 117 5.3 Completed 0% 0 0 0.0

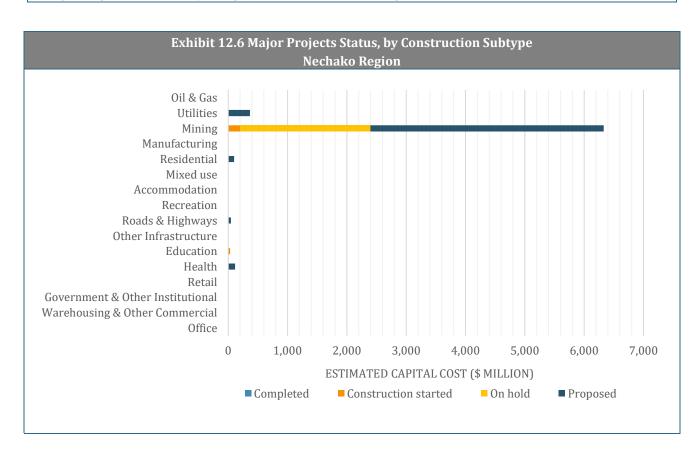
Notes: Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.

100%

19

388

6,987

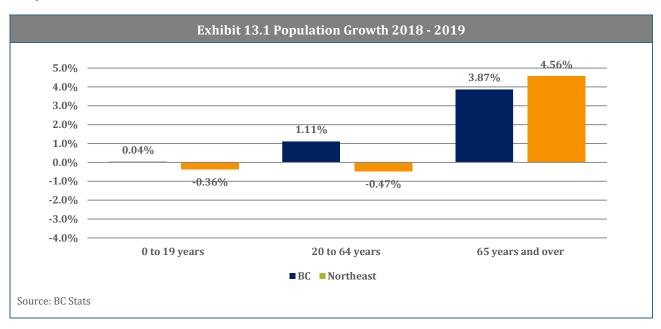


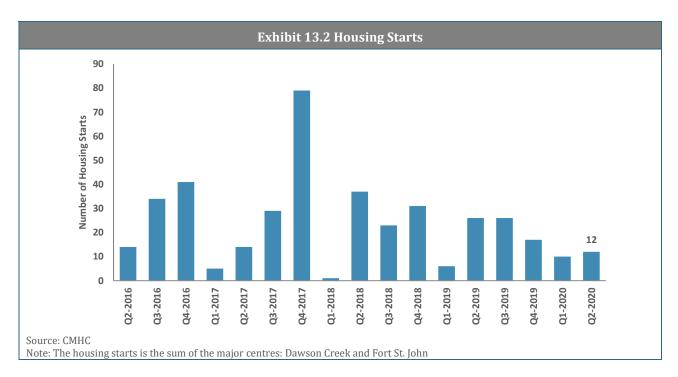
Total

NORTHEAST REGION

13. Northeast Region

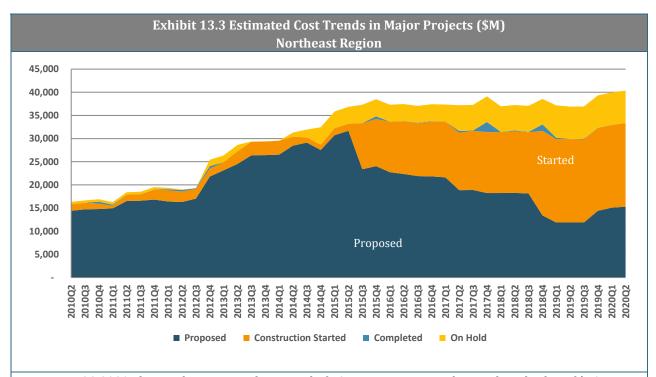
Key Economic Indicators





NORTHEAST REGION

Trends in Major Projects



- In Q2 2020, the Northeast region has a total of 49 major projects with a combined value of \$40.4 B, 1.0% up from the previous quarter and a 9.4% increase compared to the previous year.
- Eighth Street Bridge (\$28 M) in Dawson Creek was newly proposed this quarter.
- Anne Roberts Young (NE) Elementary School (\$31 M) in Fort St. John was completed in this quarter.
- Two major projects began construction in this quarter: Highway 29 Halfway River Bridge Replacement (\$105 M) in Fort St. John and G.M. Shrum Upgrade Heating Ventilation Air Conditioning (HVAC) System project (\$27 M) in Hudson Hope.

Exhibit 13.4 Estimated Cost Trends in Major Projects, by Project Status (\$M) Northeast Region										
Status	2019Q2	2019Q3	2019Q4	2020Q1	2020Q2	Change from the previous quarter	Change from the previou yea			
Proposed	11,887	11,907	14,408	15,078	15,306	1.5%	28.89			
Construction started	18,009	17,919	17,892	17,892	18,018	0.7%	0.0			
Completed	0	90	27	0	31	0.0%	0.09			
On hold	7,001	7,001	7,001	7,001	7,001	0.0%	0.09			
Grand Total	36,897	36,917	39,328	39,971	40,356	1.0%	9.4			

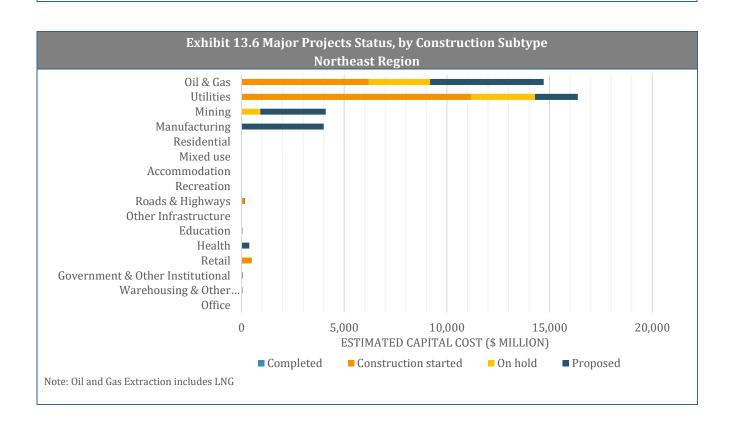
NORTHEAST REGION

Exhibit 13.5 Summary of Major Projects (by Project Status)

Northeast Region

	Estimated Capital Cost (\$ million)	Percentage of Total	Number of Projects	Average Project Value (\$ million)	Average Year in Inventory
Proposed	15,306	38%	29	589	6.9
Preliminary/Feasibility	2500	6%	1	2500	0.6
Consultation/Approvals	7,849	19%	16	561	8.8
Permitting	4,585	11%	5	1146	4.0
Tender/Preconstruction	68	0%	2	34	3.6
Stage Unknown	304	1%	5	61	6.3
On hold	7,001	17%	9	778	9.8
Construction started	18,018	45%	10	1802	5.2
Completed	31	0%	1	31	2.1
Total	40,356	100%	49	877	7.0

Notes: Average project value is the average of those projects for which there is a cost estimate. Average number of years in inventory is the average time span between the entry of the projects in the MPI and the current period.



Appendices

	New Propose	d Projects (April - June 2020)	
Region	Municipality	Project	Estimated Cost (\$ million)
	Colwood	Colwood Lodge Redevelopment	22
	Esquimalt	Esquimalt Lions Lodge Redevelopment	20
	Langford	Pexsisen Elementary and Centre Mountain Lellum Middle Schools	87
		Mixed Use Development	22
Vancouver	Nanaimo	Duke Point Terminal Expansion	100
Island/Coast	North Cowichan	RCMP Detachment Building	48
	Sooke	Multi-family Apartments	45
	Sooke	Multi-family Development	18
		Highway 17 Keating Cross Overpass Project	
	Victoria	Affordable Housing Apartments	19
		Lowrise Affordable Housing	35
		The Education Learning Centre	30
	Coquitlam	Montgomery Middle School Replacement	58
		Red Fish Healing Centre for Mental Health and Addiction	131
	Dant Canadallana	Maple Creek Middle School	39
Mainland/Southwest	Port Coquitlam	Multi-family Development 18 Highway 17 Keating Cross Overpass Project Affordable Housing Apartments 19 Lowrise Affordable Housing 35 The Education Learning Centre 30 Montgomery Middle School Replacement 58 Red Fish Healing Centre for Mental Health and Addiction 39 Maple Creek Middle School 39 Peak Towers Affordable Housing 35 Moody Elementary School Replacement 34 Henry Hudson Elementary School 40	35
amama, coasmoos	Port Moody	·	34
		Henry Hudson Elementary School Replacement	40
		Popolo Condominium	20
	Vancouver	Vancouver General Hospital - Food Services Redesign	22
Northeast	Dawson Creek	Eighth Street Bridge	28
Total			853

	Constr	uction Started (April - June 2020)		
Region	Municipality	Project	Completion Date	Estimated Cost (\$ Million)
Vancouver	Alberni	Ucluelet Elementary / Secondary School	2021-Q3	45
Island/Coast	Nanaimo	Nanaimo Regional General Hospital Thermal Energy Plant Project	2021-Q2	18
	Abbotsford	The News Urban Homes	2023-Q1	35
	Burnaby	IntraUrban Brentwood Industrial Park Burnaby North Secondary School	2021-Q1	20
		Replacement	2022-Q3	108
	Coquitlam	Sheffield Elementary	2022-Q3	52
	Delta To Richmond	George Massey Tunnel Safety Improvements	2021-Q2	40
Mainland/Southwest		Centra Condominium Tower	2021-Q4	28
	Surrey	Regent Road Elementary (former Clayton Village NW #2) (site 218)	2022-Q1	26
		The Holland Condominium	2022-Q2	35
		Park George II Condominium	2023-Q2	65
	Vancouver	Vancouver General Hospital - OR Renewal Phase 1	2021-Q2	102
		Pearson-Dogwood Redevelopment	2022-Q4	58
	Kamloops	Valleyview Secondary School Expansion	2022-Q3	35
Thompson-	·	Eden Kelowna	2021-Q4	15
Okanagan	Kelowna	Rose Valley Water Treatment Plant	2022-Q1	75
-	Revelstoke	Revelstoke Replace Downie Slide Instrumentation	2022-Q1	20
Cariboo	Valemount To Burnaby	Trans Mountain Pipeline Expansion	2022-Q4	4,500
North Coast	Prince Rupert	Fairview -Ridley Connector Corridor	2021-Q2	115
Nechako	Smithers	Walnut Park Elementary School Replacement	2021-Q3	32
	Fort St. John	Highway 29 - Halfway River Bridge Replacement	2022-Q3	105
Northeast	Hudson Hope	G.M. Shrum Upgrade Heating Ventilation Air Conditioning (HVAC) System project	2023-Q3	27
	Taylor	Highway 97 South Taylor Hill (Stabilization Pilot)	2021-Q4	25
Total				5,581

Construction Completed (April - June 2020)							
Region	Municipality	Project	Estimated Cost (\$ Million)				
	Colwood	Royal Bay Secondary School Expansion	30				
	Cowichan	Cowichan O&M CNG Facility	16				
	Comox	Comox Facility	121				
Vancouver	Langford	Danbrook One	20				
Island/Coast	Oak Bay	The Summit at Quadra Village (Oak Bay Lodge Replacement) Lyra Residences The Wade Condominiums Aldergrove Highway 13 - 8th Ave to Zero Ave widening Goldhouse Condominiums Triomphe Condominium	86				
	Oak Bay Replace Lyra Re The Wa Aldergrove Highwa Goldho Burnaby Triomp	Lyra Residences	18				
	Victoria	The Wade Condominiums	20				
	Aldergrove	Highway 13 - 8th Ave to Zero Ave widening	26				
	Burnaby	Goldhouse Condominiums	45				
		Triomphe Condominium	54				
		Juneau Condominium	24				
	Langley	Langley Secondary School Replacement	27				
Na:	North	The Residences at Lynn Valley	40				
Mainland/Southwest	Vancouver	Green on Queensbury	22				
		Sir Sandford Fleming Elementary Seismic Replacement	26				
	Vancouver	W1 Condominium	60				
		The Link Condominiums	21				
		Maple Grove Elementary School Replacement	26				
Thompson-	Kelowna	Granite at McKinley Beach	20				
Okanagan	Relovilla	South Slopes Neighbourhood					
Cariboo	Prince George	Kelly Road Secondary School Replacement	44				
Northeast	Fort St. John	Anne Roberts Young (NE) Elementary School	31				
Total							

Project Value and	Project Status for ea	ach Industry Sec	ctor – (April – Ju	ıne 2020)	
Category	Proposed	Construction started	Completed	On hold	Total
Oil & Gas	82,560	46,700	0	2,984	132,244
Manufacturing	41,447		0	0	41,447
Residential	16,530	21,229	430	294	38,483
Utilities	8,989	16,241	0	10,254	35,484
Mining	21,067	301	0	13,967	35,335
Mixed use	5,636	11,226	0	1,000	17,862
Accommodation	7,827	3,235	0	1,356	12,418
Roads & Highways	7,315	2,635	42	60	10,052
Retail	7,615	2,308	0	0	9,923
Recreation	6,578	3,071	0	125	9,774
Health	6,594	2,262	0	0	8,856
Other infrastructure	5,799	1,256	0	1,743	8,798
Education	4,423	2,011	184	0	6,618
Government & Other Institutional	315	1,529	121	0	1,965
Warehousing & Other Commercial	642	995	0	0	1,637
Office	282	180	0	80	542
Total	223,619	115,179		31,863	371,438

Appendix 5

Number of Regional Major Projects Excluding Completed Projects (by Project Category)

Development Region	Residential /Commercial	Transportation & Warehousing	Mining & Oil & Gas Extraction	Utilities	Manufacturing	Public Services	Other Services	Total
1. Vancouver Island/Coast	89	12	4	16	0	20	9	150
2. Mainland/ Southwest	362	40	6	31	2	72	12	525
3. Thompson- Okanagan	530	10	3	20	1	11	6	101
4. Kootenay	10	1	7	6	0	3	4	31
5. Cariboo	5	2	7	8	3	4	0	29
6. North Coast	2	12	22	10	5	3	0	54
7. Nechako	1	1	12	3	0	2	0	19
8. Northeast	3	9	15	17	2	2	0	48
Total	522	87	76	111	13	117	31	957

B.C. GOVERNMENT CONTACT

B.C. Government Contact

Man Wang, Ministry of Advanced Education and Skills Training

Tel: (778) 698-7681

Email: Man.Wang@gov.bc.ca

www.majorprojectsinventory.com

