## **OPERATING GRANT FOR 2002/03**

School District #	70 Alberni	
Student Base Allocation:	= 4,816.3125	\$25,564,987 \$750
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  4,816.3125 - 4,976.4375 = (160.1250) = -3.22%  b. Decline minus (1% of last yr's FTE) = 110.3606  c. Supplement = Decline x 1/2 x \$5,308 =	\$292,897
2. Unique Student Needs	a. English as a Second Language (ESL)  5.00 = ESL FTE x \$1,100 \$5,500  b. Aboriginal Education  1,012.00 = Ab Ed FTE x \$950 \$961,400	
	c. Special Education - Level 1: 6.00 = Level 1 FTE x \$30,000 \$180,000  - Level 2: 113.00 = Level 2 FTE x \$15,000 \$1,695,000  - Level 3: 83.00 = Level 3 FTE x \$6,000 \$498,000	
	d. Adult Education 68.500 = Adult FTE x \$4,090 <b>\$280,165</b>	\$3,620,065
3. Salary Differential	Differential: \$3,908  Estimated number of teachers: 267.573	\$1,045,675
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4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,294,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,390,298
Formula Buffer Grant:	Supplied by Ministry of Education	\$639,935
SUBTOTAL		\$34,848,807
Additional Operating Funds:	= 4,816.3125	\$168,571
for Enrolment Decline	= 110.3606 = FTE Eligible for Decline Supp x \$18	\$1,986
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$35,019,364