

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 82 Coast Mountains

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,947.0000	\$7,423	\$29,298,581	
Continuing Education	3.0000	\$7,423	\$22,269	
Alternate Schools	149.0000	\$7,423	\$1,106,027	
Distributed Learning	2.5000	\$6,100	\$15,250	
Home Schooling	15	\$250	\$3,750	
Course Challenges	1	\$232	\$232	
Total Enrolment-Based Funding (September)	4,101.5000			\$30,446,109

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-7.3750	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-179.9750	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,800	\$116,400	
Level 2 Special Needs	205	\$19,400	\$3,977,000	
Level 3 Special Needs	36	\$9,800	\$352,800	
English Language Learning	214	\$1,420	\$303,880	
Aboriginal Education	1,900	\$1,230	\$2,337,000	
Adult Education	4.7500	\$4,696	\$22,306	
Vulnerable Students			\$144,511	

Supplement for Unique Student Needs **\$7,253,897**

Variance from Provincial Average	\$1,622
Estimated Number of Educators	228.125
	\$370,019

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,106.2500	\$180.33	\$740,480	
Supplement for Salary Differential				\$1,110,499

Supplement for Unique Geographic Factors **\$7,793,163**

Funding Protection **\$1,126,018**

Supplement for the Education Plan **\$82,178**

September 2018 Enrolment Count, Total **\$47,811,864**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	27.7500	\$7,423	\$205,988	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	5.6250	\$6,100	\$34,313	
Adult FTE - Distributed Learning	4.3750	\$4,696	\$20,545	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,700	\$67,900	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$328,746

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.5000	\$7,423	\$189,287	
Adult FTE - Continuing Education	0.1250	\$4,696	\$587	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	6.6250	\$6,100	\$40,413	
Adult FTE - Distributed Learning	2.1250	\$4,696	\$9,979	
May 2019 Enrolment Count, Total				\$240,266

2018/19 Full-Year Operating Grant Total **\$48,380,876**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$4,733,365
Estimated 2018/19 Operating Grant from Ministry of Education	\$43,647,511