Ministry of Education 2001/02 Funding Allocation System (Final)

SCHOOL DISTRICT NO. 70 (ALBERNI)

GENERAL OPERATING GRANT

COMMON CORE GRANT	for Adult)					FUNDING
(Constant costs across all districts, except	ioi Addit)					
Students						
Primary (Kindergarten to Grade 3)	1,170.5000	Students	@	\$3,465	per Student	\$4,055,783
Early Intermediate (Grades 4 to 7)	1,544.1875	Students	@	\$3,042	per Student	\$4,697,418
Late Intermediate (Grades 8 to 10)	1,320.1250	Students	@	\$3,428	per Student	\$4,525,389
Graduate (Grades 11 and 12)	941.6250	Students	@	\$3,428	per Student	\$3,227,891
Adult	68.5000	Students	@	\$4,090	per Student	\$280,166
Distributed Electronic Learning	0.0000	Students	@	\$3,500	per Student	\$0
Total Enrolment	5,044.9375	Students				
Schools						
Elementary	13.77	Schools	@	\$47,210	per School	\$650,082
Secondary	4.84	Schools	@	\$102,451	per School	\$495,863
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$18,006,117

SPECIFIC DISTRICT GRANTS (Varying costs across districts due to enrolment,	size, geog	raphic chai	acteris	tics and educate	or salaries)	
Career Programs						\$454,685
English as a Second Language	2.0000	Students				\$12,120
Programme Francophone	0.0000	Students	@	\$300 per \$	Student	\$0
Languages						\$3,308
Educator Salary Adjustment						\$1,151,850
PCA Teachers on Call						\$30,171
Geographic Adjustments						\$75,723
Small Secondary Schools						\$293,281
Enrolment Growth/Decline and Facility Planning	I					\$46,421
Operations & Maintenance						\$4,648,504
Student Density	0.0	Additiona	l Squar	e Metres		\$0
Transportation & Housing						\$1,472,114
TOTAL SPECIFIC DISTRICT GRANTS						\$8,188,177

TOTAL GENERAL OPERATING GRANT

\$26,194,294

December 14, 2001 Page 1 of 2

Ministry of Education 2001/02 Funding Allocation System (Final)

SCHOOL DISTRICT NO. 70 (ALBERNI)

TARGETED GRANTS

				5UNDING.
SPECIAL EDUCATION PROGRAMS				FUNDING
				6070 001
Core Special Education Services				\$372,281
Learning Assistance Special Health Services				\$823,628 \$196,590
Severe Behaviour	07 5000	Students		\$586,365
	241.0575		15 Job Training	\$803,242
Moderate Handicapped Severe Handicapped	130.0000		3 Job Training	\$1,700,557
' '		Students	5 Job Training	\$1,700,337 \$167,274
Dependent Handicapped Gifted		Students		\$167,274
Hospital/Homebound	99.0200	Students		\$62,660
Identification/Planning				\$109,413
identification/Flaming				\$109,413
TOTAL SPECIAL EDUCATION PROC	GRAMS			\$4,857,592
ABORIGINAL EDUCATION	1,022.0000	Students		\$986,518
DISTRICT & SCHOOL-BASED ADMIN	ISTRATION			\$2,917,037
SUBTOTAL (ALL REGULAR OPERATII	NG GRANTS)			\$34,955,441
OTHER GRANTS & TRUST FUNDS				
LEARNING RESOURCES				\$294,681
PROVINCIAL LEARNING NETWORK				\$245,540
PROVINCIAL COLLECTIVE AGREEME	NT			
Primary Class Size				\$510,000
Non-Enrolling & ESL				\$320,056

DEVELOPMENTAL GRANT

١		
١	PROVINCIAL EDUCATION INITIATIVES GRANT	\$64,651

TOTAL DISTRICT FUNDING

\$36,390,369

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COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)

Components of the Base Instructional and Support Cost

Teacher:	Salary (based on the lowest average district educator salary)	\$52,498
	Benefits	\$4,610
	Pensions	\$5,531
	Supplies and Equipment	\$8,360
	Substitutes	\$1,265
	Teacher Assistant Support	\$688
Program I	Implementation	\$652
Instructio	nal Support	\$1,036
Testing a	nd Assessment	\$351
Health Se	ervices	\$508
Base Inst	ructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

• •	
Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
1 St Ottausitt / Hilbarit	75,155
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
	•
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

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ENROLMENT AND OTHER COST FACTORS

Total District FTE Enrolment	ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Career Planning: Grade 11 1	School-age Adult		•	•	941.6250	4,976.4375 68.5000
Vears 2-5 0.0000 French Immersion Growth 10.5000 1.8000 3.0000 0.0000 15.3000 Japanese Programs Growth 0.0000 0.0000 0.0000 5.0000 5.0000 Mandarin Programs Growth 0.0000 0.0000 0.0000 5.0000 5.0000 Mandarin Programs Growth 0.0000 0.0000 0.0000 0.0000 0.0000 Funded Errolment Decline 27.3200 Actual Errolment Decline 129.4375 2% Decline Threshold 102.1175 Errolment Growth (over 2 years) 0.0000 0.0000 0.0000 0.0000 0.0000 Learning Resources Growth 0.0000 <td>Career Planning: Grade 10 Career Planning: Grades 11-12 Career Preparation: Grade 11 Career Preparation: Grade 12 Co-op Programs Apprenticeship Programs Career Technical Centres</td> <td></td> <td></td> <td></td> <td></td> <td>528.0000 311.0000 139.0000 0.0000 3.0000 0.0000</td>	Career Planning: Grade 10 Career Planning: Grades 11-12 Career Preparation: Grade 11 Career Preparation: Grade 12 Co-op Programs Apprenticeship Programs Career Technical Centres					528.0000 311.0000 139.0000 0.0000 3.0000 0.0000
Japanese Programs Growth	Year 1					0.0000
Funded Enrolment Decline	Japanese Programs Growth	0.0000	0.0000	0.0000	5.0000	5.0000
Severe Behaviour	Funded Enrolment Decline Actual Enrolment Decline 2% Decline Threshold Enrolment Growth (over 2 years)	0.0000	0.0000	0.0000	0.0000	27.3200 129.4375 102.1175 0.0000
Gifted (Reported Enrolment: 170.0000) 99.5288 Aboriginal Education Elementary 578.0000 Secondary 444.0000 1,022.0000 Programme Francophone Funded Enrolment Co.0000 0.0000 NUMBER OF SCHOOLS Elementary Secondary Schools for Career Programs 2.00 2.00 Schools for Career Programs 2.00 2.00 Small Secondary Schools 2.00 2.00 Facility Planning (see Appendix 5) 2.00 2.00 Learning Resources New Schools (see Appendix 6) 0.00 0.00 0.00 Funded FTE Schools 13.77 4.84 18.61 <td>Severe Behaviour Moderate Handicapped - Total Mild Intellectual Disabilities Other Moderate Handicapped Programs Moderate Handicapped - Job Training Severe Handicapped - Total Severe Handicapped - Job Training</td> <td>(R</td> <td>eported Enrolme</td> <td>nt: 247.5000)</td> <td></td> <td>241.0575 42.0000 199.0575 15.0000 130.0000 3.0000</td>	Severe Behaviour Moderate Handicapped - Total Mild Intellectual Disabilities Other Moderate Handicapped Programs Moderate Handicapped - Job Training Severe Handicapped - Total Severe Handicapped - Job Training	(R	eported Enrolme	nt: 247.5000)		241.0575 42.0000 199.0575 15.0000 130.0000 3.0000
Aboriginal Education 578.000		(R				
Schools for Career Programs 2.00						·
Schools for Career Programs 2.00 2.00 Small Secondary Schools 2.00 2.00 Facility Planning (see Appendix 5) 0.00 0.00 Learning Resources New Schools (see Appendix 6) 0.00 0.00 0.00 Funded FTE Schools 13.77 4.84 18.61 Facility Type 0 (Regular Schools) 13.77 4.23 18.00 Facility Type 3 (Alternate Schools) 0.61 0.61 0.61 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 8.743% Remoteness Index 2.445% Distance (km) to Vancouver 394 Distance (km) to vancouver 394 Distance (km) to nearest regional centre: COURTENAY 102 Distance (km) to neighbouring school district: QUALICUM 58			Flomontary	Socondary		0.0000
Educator Salary Index Remoteness Index Dispersion Index Distance (km) to Vancouver Distance (km) to nearest regional centre: COURTENAY Distance (km) to neighbouring school district: QUALICUM 8.743% 2.445% 5.077% 5.077% 5.077%	Schools for Career Programs Small Secondary Schools Facility Planning (see Appendix 5) Learning Resources New Schools (see Appendix 5) Funded FTE Schools Facility Type 0 (Regular Schools) Facility Type 3 (Alternate Schools) Closed School Phase-Out: Year 1 Closed School Phase-Out: Year 2	dix 6)	0.00 13.77 13.77 0.00 0.00	2.00 0.00 4.84 4.23 0.61 0.00 0.00		2.00 0.00 0.00 18.61 18.00 0.61 0.00
Distance (km) to Vancouver Distance (km) to nearest regional centre: COURTENAY Distance (km) to neighbouring school district: QUALICUM 394 102 58	Educator Salary Index Remoteness Index					2.445%
	Distance (km) to Vancouver Distance (km) to nearest regional centre: CO					394 102
· · · · · · · · · · · · · · · · · · ·			lomebound)			58 NO

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DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees			7
Administration Salary Index			3.204%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$1,003,817	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			26.2
Degree Days of Heating			505.7
Heating Unit Electrical Unit			\$0.0511 \$0.0652
Water, Sewage, Garbage and Recycling (5.56B)	\$101,754		\$0.0652
Water and Sewage	\$46,746		
Garbage and Recycling	\$55,008		
Approved Lease Costs (5.57A)	\$55,000		\$35,391
Approved Lease Costs (5.57A) Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			72,886.1
Elementary Schools			29,221.4
Secondary Schools			43,842.9
Elementary Portables			0.0
Secondary Portables			89.0
CSF Elementary Adjustment			-148.3
CSF Secondary Adjustment			-118.9
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		1,659	
Average Expenditures per km	\$2.96		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$173,598		
7.70B Transportation Assistance (kilometre-based)	\$2,189		
7.70B Contract Transportation (not kilometre-based)	\$253,887		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$27,602		
FTE Enrolment for Transportation Programs			F4 F000
Moderate Behaviour Disorders (for 7.70C) 7.70C Special Programs Transportation			51.5000 326.0000
7.70C Special Programs Transportation 7.72 Extra-Curricular Transportation: Grades 8-10			1,320.1250
7.72 Extra-Curricular Transportation: Grades 6-10 7.72 Extra-Curricular Transportation: Grades 11-12			941.6250
CSF Services Transfer Amount			\$0
STUDENT DENSITY			<u> </u>
			6 000
FTEs per 100 SQM: unadjusted			6.828 6.828
FTEs per 100 SQM: adjusted Additional Square Metres			0.828
Cost per Square Metres			\$63.78
Out poi Oquale Metie			703.70

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SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
7070005 UCLUELET SECONDARY 7070027 BAMFIELD COMMUNITY SCHOOL	55.0000 5.0000	45.0000 7.0000	39.0000 4.0000	38.0000 2.0000	43.0000 1.0000
DISTRICT TOTAL	60.0000	52.0000	43.0000	40.0000	44.0000

Funding for Eligible Schools	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
7070005 UCLUELET SECONDARY 7070027 BAMFIELD COMMUNITY SCHOOL	\$2,985 \$12,985	\$4,985 \$12,585	\$20,170 \$21,576	\$70,620 \$32,890	\$92,540 \$21,945	\$191,300 \$101,981
DISTRICT TOTAL	\$15,970	\$17,570	\$41,746	\$103,510	\$114,485	\$293,281

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SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

There are no schools eligible for Facility Planning funding in this district.

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

December 14, 2001 Page 5 of 9

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac.		Early *							Total	FTE Schools ***	*** slo
l .	Type	Primary	Interm.	Grade 8	Grade 9	Grade 10	** OS	Grade 11	Grade 12	FTE	Elem.	Sec.
7070001 ALBERNI DISTRICT SECONDARY	0	0.0	0.0000	0.0000	0.0000	359.0000	0.000	393.0000	398.0000	1,150.0000	0.00	1.00
7070002 ERIC J DUNN ELEM-JR SEC	0	0.0	119.0000	115.0000	106.0000	0.0000	0.000	0.0000	0.0000	340.0000	0.35	0.65
7070003 MT KLITSA ELEM-JR SEC	0	0.0	111.0000	110.0000	131.0000	0.0000	0.0000	0.0000	0.0000	352.0000	0.32	0.68
7070004 A W NEILL ELEM-JR SEC	0	0.0	147.0000	106.0000	106.0000	0.0000	0.0000	0.0000	0.0000	359.0000	0.41	0.59
7070005 UCLUELET SECONDARY	0	0.0	0.0000	55.0000	45.0000	39.0000	14.0000	38.0000	43.0000	234.0000	00.0	1.00
7070006 ALBERNI ELEMENTARY	0	171.5	124.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	295.5625	1.00	0.00
7070008 BEAVER CREEK ELEMENTARY	0	70.5	77.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	147.5000	1.00	0.00
7070010 CHERRY CREEK ELEMENTARY	0	79.5	0000.69	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	148.5000	1.00	0.00
7070011 EIGHTH AVENUE ELEMENTARY	0	92.0	81.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	173.0000	1.00	0.00
7070014 GILL ELEMENTARY	0	111.5	123.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	234.5000	1.00	0.00
7070018 JOHN HOWITT ELEMENTARY	0	64.0	65.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	129.0000	1.00	0.00
7070020 MAQUINNA ELEMENTARY	0	167.0	153.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	320.0000	1.00	0.00
7070021 REDFORD COMMUNITY SCHOOL	0	67.0	78.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	145.0000	1.00	0.00
7070023 SPROAT ELEMENTARY	0	52.0	70.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	122.0625	1.00	0.00
7070024 WICKANINNISH COMMUNITY SC	0	80.0	91.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	171.0000	1.00	0.00
7070025 WOOD ELEMENTARY	0	116.5	95.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	211.5000	1.00	0.00
7070026 UCLUELET ELEMENTARY	0	85.5	109.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	194.5000	1.00	0.00
7070027 BAMFIELD COMMUNITY SCHOOL	0	13.5	29.0625	5.0000	7.0000	4.0000	0.1250	2.0000	1.0000	61.6875	0.69	0.31
7099041 VAST ALTERNATE	3	0.0	3.0000	23.0000	30.0000	54.0000	11.0000	42.0000	24.6250	187.6250		
												Ī
Total School FTE Enrolment: Sept. 2001		1,170.5	1,544.1875	414.0000	425.0000	456.0000	25.1250	475.0000	466.6250	4,976.4375	13.77	4.23

District Overview		Early *			Total
	Primary	Interm.	Late Intermediate **	Graduate	FTE
Total Funded District FTE Enrolment: Sept. 2001	1,170.5	1,544.1875	1,320.1250	941.6250	4,976.4375

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.

Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres. Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.

^{***} FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

Career Programs						Funding
Career Planning: Grade 10	464.0000	Students	@	\$30	per Student	\$13,920
Career Planning: Grades 11-12	528.0000	Students	@	\$85	per Student	\$44,880
Career Preparation: Grade 11	311.0000	Students	@	\$585	per Student	\$181,935
Career Preparation: Grade 12	139.0000	Students	@	\$1,355	per Student	\$188,345
Co-op Programs	0.0000	Students	@	\$1,355	per Student	\$0
Apprenticeship Programs	3.0000	Students	@	\$2,715	per Student	\$8,145
Career Technical Centres	0.0000	Students	@	\$1,355	per Student	\$0
Schools	2.00	Schools	@	\$8,730	per School	\$17,460
TOTAL						\$454,685
English as a Second Language						
Districts	1	District	@	\$10,000	per District	\$10,000
Students - Year 1	0.0000	Students	@	\$1,230	per Student	\$0
Students - Years 2-5	2.0000	Students	@	\$1,060	per Student	\$2,120
TOTAL						\$12,120
Languages (based on grade groupings)						
French Immersion						
Primary	10.5000	Growth FTEs	@	\$113	per Growth FTE	\$1,187
Early Intermediate	1.8000	Growth FTEs	@	\$113	per Growth FTE	\$203
Late Intermediate	3.0000	Growth FTEs	@	\$451	per Growth FTE	\$1,353
Graduate	0.0000	Growth FTEs	@	\$564	per Growth FTE	\$0
Japanese	5.0000	Growth FTEs	@	\$113	per Growth FTE	\$565
Mandarin	0.0000	Growth FTEs	@	\$113	per Growth FTE	\$0
TOTAL						\$3,308
Geographic Adjustments Travel Remoteness Dispersion TOTAL						\$12,165 \$41,221 \$22,337 \$75,723
						\$75,725
Enrolment Growth/Decline and Facility Plan						
Computers (Growth 1 year)		Growth FTEs	@		per Growth FTE	\$0
Enrolment Decline		Decline FTEs	@		per Decline FTE	\$38,248
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700	per Growth FTE	\$0
Facility Planning						\$0
Capital Planning TOTAL						\$8,173 \$46,421
						\$40,421
Operations and Maintenance						6222 404
Administration						\$232,491
Plant Maintenance						\$1,172,447
Custodial Services						\$1,931,346
Maintenance of Grounds						\$265,150
Equipment Repair and Maintenance						\$237,461
Energy Water, Sewage, Garbage and Recycling						\$677,923
Water and Sewage	4,976.4375	Studente	@	ବ୍ୟ ସଦ	per Student	\$44,241
Garbage and Recycling	4,976.4375		@		per Student	\$52,054
Facility Leases	-1 ,370.4070	Gradellis	w	Ψ 1 U. T U	por Otudent	\$35,391
Portable Moves						\$35,391
TOTAL						\$4,648,504
Geographic Adjustments (included in pro	grams listed a	bove)				\$51,441

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DETERMINATION OF GRANT AMOUNTS (continued)

						Funding
Student Density Additional Square Metres	0.0	Add. SQM	@	\$63.78	per Add. SQM	\$O
Transportation and Housing						
District Busing	1,659	Km	@	\$2.96	per Km X 190	\$933,022
Contract Busing		Km	@		per Km X 190	\$0
Water Transportation						\$173,598
Transportation Assistance (kilometre-	based)					\$2,189
Contract Transportation (not kilometr						\$253,887
Special Programs Transportation	326.0000	Students	@	\$169	per Student	\$55,094
Extra-Curricular Transportation			_		•	\$26,722
Housing						\$27,602
CSF Services Transfer Amount						\$0
TOTAL						\$1,472,114
Special Education Programs						
Core Special Education Services						
- Districts	1	District	@	\$280,000	per District	\$280,000
- Schools	18.61	Schools	@	\$3,943	per School	\$73,379
Learning Assistance			_		•	
- Students	4,976.4375	Students	@	\$132	per Student	\$656,890
- Schools		Schools	@		per School	\$128,707
Special Health Services	4,976.4375	Students	@		per Student	\$196,320
Hospital/Homebound	4,976.4375		@		per Student	\$59,767
Identification/Planning	4,976.4375		@		per Student	\$103,112
Severe Behaviour	97.5000	Students	@	\$6,014	per Student	\$586,365
Moderate Handicapped (HILC)	241.0575	Students	@	\$3,132	per Student	\$754,992
Severe Handicapped (LIHC)	130.0000	Students	@	\$12,460	per Student	\$1,619,800
Dependent Handicapped	5.0000	Students	@	\$31,910	per Student	\$159,550
Gifted	99.5288	Students	@	\$341	per Student	\$33,939
Job Training						
- Mild Intellectual Disabilities	15.0000	Students	@	\$744	per Student	\$11,160
- ModSev./Profound Intel. Dis.	3.0000	Students	@	\$744	per Student	\$2,232
Educator Salary Adjustment						\$182,670
Geographic Adjustments						\$8,709
TOTAL						\$4,857,592
Aboriginal Education						
Elementary			_			
- Step 1		Students	@		per Student	\$19,545
- Step 2	200.0000		@		per Student	\$186,600
- Step 3	363.0000	Students	@	\$755	per Student	\$274,065
Secondary						
- Step 1		Students	@		per Student	\$20,454
- Step 2	200.0000		@		per Student	\$227,000
- Step 3	230.0000	Students	@	\$955	per Student	\$219,650
Educator Salary Adjustment						\$38,347
Geographic Adjustments						\$857
TOTAL						\$986,518

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DETERMINATION OF GRANT AMOUNTS (continued)

						Fundin
Sistrict and School-Based Administration						
District Administration	7	T	0	410.000	T	670.00
- Trustees - Districts		Trustees District	@		per Trustee	\$70,00
					per District	\$250,00
- Students	4,976.4375	Students	@	\$114	per Student	\$567,31
Parent Advisory Council Activities	4 070 4075	Ct. alamta		40.47	or an Other land	604
- Students	4,976.4375		@		per Student	\$84
- Schools	18.61	Schools	@	\$118	per School	\$2,19
Elementary School Administration	40.77		_			100000
- Schools		Schools	@		per School	\$329,03
- Students	2,714.6875	Students	@	\$312	per Student	\$846,98
Secondary School Administration			_			
- Schools		Schools	@		per School	\$338,29
- Students	2,261.7500	Students	@	\$200	per Student	\$452,35
Geographic Adjustments						\$23,22
Administration Salary Adjustment						\$36,79
TOTAL						\$2,917,03
DistrictsElementary Schools		District Schools	@ @		per District per School	\$12,70 \$10,46
- Elementary Schools	13.77	Schools	@			\$10,46
- Secondary Schools		Schools	@		per School	\$7,52
- Primary Students	1,170.5000		@		per Student	\$38,62
- Early Intermediate Students	1,544.1875		@		per Student	\$50,95
- Late Intermediate Students	1,320.1250		@		per Student	\$97,68
- Graduate Students	941.6250	Students	@	\$74	per Student	\$69,68
Growth						
- Primary	0.0000	Growth FTEs	@		per Growth FTE	\$
- Early Intermediate	0.0000	Growth FTEs	@		per Growth FTE	\$
- Late Intermediate	0.0000	Growth FTEs	@		per Growth FTE	\$
- Graduate	0.0000	Growth FTEs	@	\$178	per Growth FTE	\$
New Schools						
- Elementary Schools	0.00	Schools	@	\$25,000	per School	\$
- Secondary Schools	0.00	Schools	@	\$58,750	per School	\$
Geographic Adjustments						\$7,03
TOTAL						\$294,68
evelopmental Grant						
Provincial Education Initiatives Grant						
- Districts	1	District	@	\$2.255	per District	\$3,25
- Schools		Schools	@		per School	\$9,19
- Students	4.976.4375		@		per Student	\$52,20
TOTAL	7,570.4575	Otudents	w	¥10. 1 3	por Otauent	\$64,65
TOTAL						304,00

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