FINAL OPERATING GRANT FOR 2003/04

School District #	28 Quesnel	
Student Base Allocation:	= 4,249.2255 = Total School Age FTE x \$5,343	\$22,703,612
plus	= 1 = number of homeschoolers x \$250	\$250
Buffer Grant Reallocation:	= 4,249.2255 = Total School Age FTE x \$22	\$93,483
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 4,249.2255 - 4,380.4306 = (131.2051) = -3.00%	t]
	b. Decline minus (1% of last yr's FTE) = 87.4008	•
	c. Supplement = Decline x 1/2 x \$5,343 =	\$234,496
2. Unique Student Needs	a. English as a Second Language (ESL) 218.50 = ESL FTE x \$1,100 \$240,350]
	b. Aboriginal Education 854.50 = Ab Ed FTE x \$950 \$811,775]
	c. Special Education - Level 1: 9.00 = Level 1 FTE x \$30,000 \$270,000 - Level 2: 83.00 = Level 2 FTE x \$15,000 \$1,245,000 - Level 3: 74.50 = Level 3 FTE x \$6,000 \$447,000]]]
	d. Adult Education 228.344 = Adult FTE x \$4,150 \$947,626	\$3,961,751
3. Salary Differential	Differential: \$5,682	
	Estimated number of teachers: 236.068	\$1,341,338
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,467,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,935,619
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$32,737,649
Additional Operating Funds: for Basic Allocation:	= 4,249.2255 = Total School Age FTE x \$43	\$182,717
for Enrolment Decline:	= 87.4008 = FTE Eligible for Decline Supp x \$22	\$1,923
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	 \$32,922,289