

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 50 Haida Gwaii

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	461.0000	\$7,423	\$3,422,003	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	0.1250	\$6,100	\$763	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	461.1250			\$3,422,766

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-49.3750	\$3,712	\$56,849	
4%+ Enrolment Decline		\$5,567	\$161,192	
Significant Cumulative Decline (7%+)	-28.3750	\$3,712	\$0	
Supplement for Enrolment Decline				\$218,041

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	20	\$19,400	\$388,000	
Level 3 Special Needs	11	\$9,800	\$107,800	
English Language Learning	49	\$1,420	\$69,580	
Aboriginal Education	288	\$1,230	\$354,240	
Adult Education	0.1250	\$4,696	\$587	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$920,207**

Variance from Provincial Average	\$3,172	
Estimated Number of Educators	25.625	\$81,283

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	461.2500	\$180.33	\$83,177	
Supplement for Salary Differential				\$164,460

Supplement for Unique Geographic Factors **\$4,495,376**

Funding Protection **\$356,206**

Supplement for the Education Plan **\$10,210**

September 2018 Enrolment Count, Total **\$9,587,266**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.6250	\$3,050	\$1,906	
Gr 10-12 School-Age FTE - Distributed Learning	2.7500	\$6,100	\$16,775	
Adult FTE - Distributed Learning	1.1250	\$4,696	\$5,283	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,700	\$19,400	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$43,364

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Operating Grant Total **\$9,630,630**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$3,863,123
Estimated 2018/19 Operating Grant from Ministry of Education	\$5,767,507