Type	37 Delta		FULL Y	EAR GRANT			
Type         Enrolment 15,699.4084         Funding Level \$5,851         Total Funding \$91,857,239           Distributed Learning School Age FTE         79.1250         \$5,851         \$462,960           Adult Education         162.6875         \$4,002         \$651,075           Homeschool students         3         \$250         \$750           Course Challenges         54         \$183         \$9,882           Summer Learning         30.2500         \$181,500           February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         \$0.000         \$2,926         \$14,630           School Age, R-9         5.0000         \$2,926         \$14,630           School Age, 10-12         28.1250         \$5,851         \$164,559           Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$250         \$0           Special Education         -9.5         \$4,000         \$0           Level 1 Growth         0.0         \$6,000         \$0           Level 2 Growth         -9.5         \$4,000		September					
Distributed Learning   School Age FTE   79.1250   \$5,851   \$462,960	Type			Total Funding			
Distributed Learning			\$5,851	\$91,857,239			
School Age FTE         79.1250         \$5,851         \$462,960           Adult Education         162.6875         \$4,002         \$651,075           Homeschool students         3         \$250         \$750           Course Challenges         54         \$183         \$9,882           Summer Learning         30.2500         \$181,500           February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         5.0000         \$2,926         \$14,630           School Age, 10-12         28.1250         \$5,851         \$164,559           Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$256,212           May           Type	(Regular, CE & Alternate)	)					
Adult Education         162.6875         \$4,002         \$651,075           Homeschool students         3         \$250         \$750           Course Challenges         54         \$183         \$9,882           Summer Learning         30.2500         \$181,500           February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         5.0000         \$2,926         \$14,630           School Age, 10-12         28.1250         \$5,851         \$164,559           Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$250         \$0           Special Education         Level 3 Growth         4.0         \$8,000         \$32,000           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           Type         Enrolment         Funding Level         Total Funding           School Age, K-9 <td></td> <td></td> <td></td> <td></td>							
Homeschool students   3   \$250   \$750	School Age FTE	79.1250	\$5,851	\$462,960			
Course Challenges         54         \$183         \$9,882           Summer Learning         30.2500         \$181,500           February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         \$5,0000         \$2,926         \$14,630           School Age, K-9         \$0,000         \$5,851         \$164,559           Adult Education         \$11,2500         \$4,002         \$45,023           Homeschool students         \$0         \$250         \$0           Funding Protection Adjustment         \$0         \$250         \$0           Special Education         Level 1 Growth         \$0.0         \$16,000         \$0           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adu	Adult Education	162.6875	\$4,002	\$651,075			
Summer Learning   30.2500   \$181,500	Homeschool students	3	\$250	\$750			
February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         5.0000         \$2,926         \$14,630           School Age, 10-12         28.1250         \$5,851         \$164,559           Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0         \$0           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           Total February Grant         \$256,212           May         \$256,212           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, K-9         3.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students <td>Course Challenges</td> <td>54</td> <td>\$183</td> <td>\$9,882</td>	Course Challenges	54	\$183	\$9,882			
Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         5.0000         \$2,926         \$14,630           School Age, 10-12         28.1250         \$5,851         \$164,559           Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$16,000         \$0           Evel 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$256,212           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, K-9         3.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,1	Summer Learning			\$181,500			
Distributed Learning							
School Age, K-9         5.0000         \$2,926         \$14,630           School Age, 10-12         28.1250         \$5,851         \$164,559           Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Special Education         \$0         \$16,000         \$0           Level 1 Growth         4.0         \$8,000         \$32,000           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, K-9         3.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155         \$0           Fund		<u>Enrolment</u>	Funding Level	Total Funding			
School Age, 10-12         28.1250         \$5,851         \$164,559           Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Special Education         \$0         \$16,000         \$0           Level 1 Growth         4.0         \$8,000         \$32,000           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           Total February Grant         \$0         \$256,212           May         \$256,212         \$0           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         \$1,950         \$7,313           School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds							
Adult Education         11.2500         \$4,002         \$45,023           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Special Education         \$0         \$16,000         \$0           Level 1 Growth         4.0         \$8,000         \$32,000           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, K-9         3.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155         \$104,155           Funding Protection Adjustment         \$0         \$0							
Homeschool students   0   \$250   \$0   Funding Protection Adjustment   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	<b>O</b> ,			' '			
Funding Protection Adjustment         \$0           Special Education           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, K-9         3.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155         \$104,155           Funding Protection Adjustment         \$0		11.2500		' '			
Special Education           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155         \$104,155           Funding Protection Adjustment         \$0		-	\$250				
Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         4.0         \$8,000         \$32,000           Level 3 Growth         -9.5         \$4,000         \$0           Funding Protection Adjustment         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155           Funding Protection Adjustment         \$0	Funding Protection Adjus	tment		\$0			
Level 2 Growth Level 3 Growth Level 3 Growth Funding Protection Adjustment         4.0         \$8,000         \$32,000           Funding Protection Adjustment         \$0           Total February Grant         Way           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155           Funding Protection Adjustment         \$0							
Level 3 Growth Funding Protection Adjustment         -9.5 Punding Protection Adjustment         \$4,000         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155           Funding Protection Adjustment         \$0	Level 1 Growth	0.0		T -			
Funding Protection Adjustment         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155         \$104,155           Funding Protection Adjustment         \$0         \$0	Level 2 Growth	4.0	\$8,000	\$32,000			
Total February Grant         \$256,212           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155           Funding Protection Adjustment         \$0		vel 3 Growth -9.5 \$4,000 \$0		T -			
May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155           Funding Protection Adjustment         \$0	Funding Protection Adjus	tment	_	\$0			
Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         3.7500         \$1,950         \$7,313           School Age, 10-12         8.7500         \$5,851         \$51,196           Adult Education         6.3750         \$4,002         \$25,513           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$104,155         \$0           Funding Protection Adjustment         \$0         \$0	Total February Grant			\$256,212			
Distributed Learning       3.7500       \$1,950       \$7,313         School Age, K-9       3.7500       \$5,851       \$51,196         School Age, 10-12       8.7500       \$5,851       \$51,196         Adult Education       6.3750       \$4,002       \$25,513         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$104,155         Funding Protection Adjustment       \$0							
School Age, K-9       3.7500       \$1,950       \$7,313         School Age, 10-12       8.7500       \$5,851       \$51,196         Adult Education       6.3750       \$4,002       \$25,513         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$104,155         Funding Protection Adjustment       \$0		<u>Enrolment</u>	Funding Level	Total Funding			
School Age, 10-12       8.7500       \$5,851       \$51,196         Adult Education       6.3750       \$4,002       \$25,513         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$104,155         Funding Protection Adjustment       \$0	_						
Adult Education       6.3750       \$4,002       \$25,513         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$104,155       \$0         Funding Protection Adjustment       \$0	School Age, K-9	3.7500	\$1,950	\$7,313			
Homeschool students 0 \$250 \$0 Additional Operating Funds \$104,155 Funding Protection Adjustment \$0	School Age, 10-12	8.7500		\$51,196			
Additional Operating Funds \$104,155 Funding Protection Adjustment \$0	Adult Education	ation 6.3750 \$4,002 \$25,513		\$25,513			
Funding Protection Adjustment \$0	Homeschool students	Homeschool students 0 \$250		\$0			
Funding Protection Adjustment \$0	Additional Operating Fund	ds		\$104,155			
Total May Grant \$188,177				\$0			
	Total May Grant		<u> </u>	\$188,177			

Total Full Year Funded FTE Enrolment:	16,034.7209
(does not include course challenges, homesc	hool, or special education growth)

SU	MMARY FOR 2007/08				
	Supplementary Fu	nding Distri	ibuted at Autumn	Recalculation	:
	Supplement for Enrolment Decline	}		Change in	
	a. 2007/08 School Age FTE* -	2006/07 Sch	nool Age FTE** =	Enrolment	
	15,761.5313	- , -	81.8580	-120.3267	-0.76%
	*Enrolment as reported by dist			2006/07 FTE	
	**Includes post-March adjustm	ents in enro	Iment		
	h Dagling between 10/ and 10/	of loot voorla	. ETE.		
	b. Decline between 1% and 4% of Supplement	•	cline x 50% x \$5,85	:1	\$0
	Supplement = /	Adjusted De	Сппе х 50% х ф5,65	) I	ΦU
	c. Decline beyond 4% of last yea	ar's FTE			
	Supplement = 1	Adjusted De	cline x 75% x \$5,85	51	\$0
	Supplement for Significant Cumula	ative Enrolm	ent Decline	Change in	
	2006/07 School Age FTE -	2004/05 Sc	chool Age FTE =	Enrolment	
	15,881.8580	16,6	19.0432	-737.1852	-4.44%
		A II	l' 500/ <b>\$</b> 5.05	- 4	Φ0
			cline x 50% x \$5,85	01	\$0
	·		Funding Level		<b>#</b> 4 400 004
	English as a Second Language	1,276.0	\$1,174		\$1,498,024
	Aboriginal Education	466.0	\$1,014		\$472,524
	/ wengma zaacanen		Ψ.,σ		ψ···=,σ=·
	Special Education				
	Level 1	12.0	\$32,000		\$384,000
	Level 2	426.0	\$16,000		\$6,816,000
	Level 3	234.0	\$8,000		\$1,872,000
	Salary Differential	Differential	¥ ·,-·-		
	Estimated number of	of educators	876.585		\$1,378,868
	Labour Settlement Funding				\$9,968,793
	Unique Geographic Factors				\$89,813
	Transportation and Housing				\$1,519,759
	Funding Protection				\$0
	Funding Formula Transition				\$798,986

SUMMARY			
TOTAL FULL YEAR 2007/08 GRANT:	\$118,406,562		
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$118,085,782 \$320,780		
	\$118,406,562		