FINAL OPERATING GRANT FOR 2003/04

School District #	58 Nicola-Similkameen	
Student Base Allocation:	= 2,869.2000 = Total School Age FTE x \$5,343	\$15,330,136
plus	= 4 = number of homeschoolers x \$250	\$1,000
Buffer Grant Reallocation:		
	= 2,869.2000 = Total School Age FTE x \$22	\$63,122
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	2,869.2000 - 2,866.3125 = 2.8875 = 0.10%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 5.00 = ESL FTE x \$1,100 \$5,500	
	b. Aboriginal Education 813.50 = Ab Ed FTE x \$950 \$772,825	
	c. Special Education	
	- Level 1: 3.00 = Level 1 FTE x \$30,000 \$90,000 - Level 2: 101.00 = Level 2 FTE x \$15,000 \$1,515,000	
	- Level 2: 68.50 = Level 3 FTE x \$6,000 \$411,000	
	d. Adult Education 53.625 = Adult FTE x \$4,004 \$214,715	\$3,009,040
3. Salary Differential	Differential: \$2,484	
	Estimated number of teachers: 159.400	\$395,950
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,906,900
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$756,786
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL	- -	\$21,462,934
Additional Operating Funds: for Basic Allocation:	= 2,869.2000 = Total School Age FTE x \$43	\$123,376
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION	\$21,586,310