

Regulatory Requirement Count as of March 31, 2013

Baselines		Targets June 2004	Results to				
			Jun 2004	March 31, 2010	March 31, 2011	March 31, 2012	March 31, 2013
June 2001	360,295	-33% by June 2004	228,941 -36.46%	207,888 -42.37%	206,228 -42.76%	206,049 -42.81%	206,059 -42.81%
June 2004	228,941	0% increase to 2015		-9.20%	-9.92%	-10.0%	-10.0%

Results by Ministry

Ministry	Jun 2004 Baseline Count	Net Change (+ or -)	Count as of Mar 31, 2013	% Increase or Decrease in Requirements since 2004	
Aboriginal Relations and Rec.	61	0	61	0.00%	No change
Advanced Ed, Innovation & Tech	1,314	8	1,322	0.61%	Increase
Agriculture	3,647	62	3,709	1.70%	Increase
Children and Family Development	8,597	-283	8,314	-3.29%	Decrease
Citizens' Services & Open Gov't	656	-35	621	-5.34%	Decrease
Community, Sport and Cul. Dev.	14,259	-2,440	11,819	-17.11%	Decrease
Education	17,607	-3,071	14,536	-17.44%	Decrease
Energy, Mines & Natural Gas	23,001	-623	22,378	-2.71%	Decrease
Environment	10,412	-971	9,441	-9.33%	Decrease
Finance	59,876	-3,243	56,633	-5.42%	Decrease
Forests, Lands and NRO	21,023	-4,813	16,210	-22.89%	Decrease
Health	7,410	-1,387	6,023	-18.72%	Decrease
Jobs, Tourism and Skills Training	30,124	-3,320	26,804	-11.02%	Decrease
Justice – Attorney General	4,879	116	4,995	2.38%	Increase
Justice - Public Safety & Sol. Gen.	8,648	-598	8,050	-6.91%	Decrease
Premier's Office -Intergovernmental	9	0	9	0.00%	No change
Social Development	1,268	27	1,295	2.13%	Increase
Transportation and Infrastructure	16,150	-2,311	13,839	-14.31%	Decrease
Total for All Ministries	228,941	-22,882	206,059	-10.0%	Decrease