

# Vancouver Island University

## January 2017

### Education Quality Assurance (EQA) designated

#### Annual operating grants

2016/17\*: \$49.8 million  
2001/02: \$36.4 million

Since 2001/02, grants have increased by **\$13.4 million** or **36.9%**

\*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

#### Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (since 2012/13)	Various	\$ 12.86	\$ 13.91	92.42%			
Skills Training Equipment	Various	\$ 3.07	\$ 3.07	100.00%			
BC Knowledge Development Fund	Nanaimo	\$ 5.00	\$ 13.25	37.74%			
Priority Investments							
<i>Health and Science Centre Replacement</i>	Nanaimo	\$ 16.52	\$ 39.88	41.44%	Est. 2018/19	<b>Note 1</b>	
<i>Marine, Automotive and Trades Complex</i>	Nanaimo	\$ 9.50	\$ 20.00	47.51%	Est. 2018/19	<b>Note 2</b>	
<i>District Geo-Exchange Energy System Phase 1</i>	Nanaimo	\$ -	\$ 2.40	0.00%	Est. 2018/19	<b>Note 3</b>	
<i>Knowledge Infrastructure Program</i>	Cowichan	\$ 13.50	\$ 26.66	50.63%	2010/11	<b>Note 4</b>	
<i>Aboriginal Gathering Place</i>	Nanaimo	\$ 0.60	\$ 2.18	27.54%	2009/10		
<i>Land Acquisition - Cowichan Campus</i>	Cowichan	\$ 3.85	\$ 3.85	100.00%	2007/08		
<i>Nanaimo Library Renovation and Expansion</i>	Nanaimo	\$ 4.70	\$ 11.70	40.17%	2004/05		
<i>School of Management</i>	Nanaimo	\$ 7.00	\$ 9.00	77.78%	2006/07		
Totals		\$ 76.60	\$ 145.90	52.51%			
Additional expenditures on projects costing less than \$5M		\$ 8.81	\$ 16.75	52.61%			
Total Capital Expenditures since 2001		\$ 85.42	\$ 162.65	52.52%			

#### Notes:

- [1] SIF Project, includes \$19.4M of Federal Government funding
- [2] SIF Project, includes \$9.5M of Federal Government funding
- [3] SIF Project, includes \$1.1M of Federal Government funding
- [4] For the new Cowichan Place campus, including \$11.9M of Federal Government funding

#### Student spaces

2016/17: 6,496 funded spaces  
2003/04: 6,080 funded spaces

Since 2003/04, the number of funded student spaces has increased by **416** or **6.8%**

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**2016/17 Utilization (interim results)**

<b>Funded Seats</b>	<b>Forecast Enrolment</b>	<b>Utilization Rate</b>
6,496	5,997	92.3%

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**Program Areas**

Vancouver Island University offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, bachelor and master's degrees.