

University of the Fraser Valley January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$52.7 million
2001/02: \$33.5 million

Since 2001/02, grants have increased by **\$19.2 million** or **57.3%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED Funding</u>	<u>Total Project Cost</u>	<u>AVED % Funded</u>	<u>Year Completed</u>
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 16.05	\$ 17.45	91.99%	
Skills Training Equipment	Various	\$ 1.59	\$ 1.61	98.72%	
Priority Investments					
<i>New Multi-Purpose Building</i>	Chilliwack	\$ 10.00	\$ 37.00	27.03%	2011/12
<i>Renovation - Building B and C</i>	Abbotsford	\$ 19.61	\$ 19.61	100.00%	2010/11
<i>Knowledge Infrastructure Program</i>	Chilliwack	\$ 4.13	\$ 7.22	57.25%	2010/11 Note 1
<i>Aboriginal Gathering Place</i>	Chilliwack	\$ 0.60	\$ 1.85	32.35%	2010/11
<i>Land Acquisition</i>	Chilliwack	\$ 7.50	\$ 7.50	100.00%	2006/07
<i>Renovation - Building 1040 Canada Education Park</i>	Chilliwack	\$ 21.63	\$ 21.70	99.65%	2008/09
Totals		\$ 81.12	\$ 113.95	71.18%	
Additional expenditures on projects costing less than \$5M		\$ 4.11	\$ 5.82	70.52%	
Total Capital Expenditures since 2001		\$ 85.22	\$ 119.78	71.15%	

Notes:

[1] For renovations and infrastructure improvements at the Canada Education Park, including \$3.1M of Federal Government funding

Student spaces

2016/17: 6,676 funded spaces
2003/04: 4,952 funded spaces

Since 2003/04, the number of funded student spaces has increased by **1,724** or **34.8%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
6,676	6,542	98.0%

Program Areas

The University of the Fraser Valley offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, bachelor and master's degrees.