

Thompson Rivers University

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$64.0 million
2005/06: \$53.6 million

Since 2005/06, grants have increased by **\$10.4** million or **19.5%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by July 22, 2016.

**NOTE: University College of the Cariboo became Thompson Rivers University as of November 30, 2005.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	AVED		Total	AVED %	Year
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>	
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 6.64	\$ 7.42	89.45%		
Skills Training Equipment	Various	\$ 3.17	\$ 3.19	99.41%		
BC Knowledge Development Fund	Kamloops	\$ 1.01	\$ 2.60	38.93%		
Priority Investments						
<i>Industrial Training and Technology Centre</i>	Kamloops	\$ 7.03	\$ 30.00	23.44%	Est. 2018/19	Note 1
<i>School of Law</i>	Kamloops	\$ 7.40	\$ 20.17	36.69%	2013/14	
<i>Aboriginal Gathering Place</i>	Various	\$ 0.60	\$ 1.10	54.55%	2010/11	
<i>Knowledge Infrastructure Program</i>	Kamloops	\$ 2.50	\$ 4.98	50.20%	2010/11	Note 2
<i>Knowledge Infrastructure Program</i>	Kamloops	\$ 18.00	\$ 29.61	60.80%	2010/11	Note 3
<i>Campus Replacement</i>	Williams Lake	\$ 12.00	\$ 15.20	78.95%	2007/08	
<i>Kamloops Centre for Open Learning</i>	Kamloops	\$ 12.30	\$ 12.30	100.00%	2007/08	
Totals		\$ 70.65	\$ 126.56	55.82%		
Additional expenditures on projects costing less than \$5M		\$ 8.24	\$ 8.31	99.16%		
Total Capital Expenditures since 2001		\$ 78.88	\$ 134.87	58.49%		

Notes:

[1] SIF Project, includes \$13.25M of Federal Government funding

[2] Funding for building renovations and refurbishment, including \$2.5M of Federal Government funding

[3] For the Brown Family House of Learning, including \$5.9M of Federal Government funding

Student spaces

2016/17: 7,996 funded spaces
2005/06: 7,907 funded spaces

Since 2005/06, the number of funded student spaces has increased by **89** or **1.1%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
7,996	8,588	107.4%

Program Areas

Thompson Rivers University offers a range of continuing education, developmental, career and vocational, trades and technology, and academic [programs](#) leading to certificates, diplomas, bachelor and master's degrees. TRU's Open Learning Division also has a provincial mandate to provide distance education via online and correspondence [courses and programs](#).