

Royal Roads University

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$17.4 million
2001/02: \$8.9 million

Since 2001/02, grants have increased by **\$8.5 million** or **95.8%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>Year</u>
		<u>Funding</u>		<u>Project Cost</u>	<u>Funded</u>	
Routine Capital and CNCP (<i>since 2012/13</i>)	Victoria	\$ 11.83	\$	14.64	80.80%	
BC Knowledge Development Fund	Victoria	\$ 0.50	\$	1.43	34.79%	
Priority Investments						
<i>CESIP - former Mews Building</i>	Victoria	\$ 5.73	\$	21.50	26.66%	Est. 2018/19 Note 1
<i>Aboriginal Gathering Place</i>	Victoria	\$ 0.60	\$	0.90	66.79%	2012/13
<i>Knowledge Infrastructure Program</i>	Victoria	\$ 15.00	\$	20.07	74.72%	2010/11 Note 2
Totals		\$ 33.66	\$	58.54	57.49%	
Additional expenditures on projects costing less than \$5M		\$ 0.81	\$	1.12	72.31%	
Total Capital Expenditures since 2001		\$ 34.47	\$	59.66	57.77%	

Notes:

- [1] SIF Project, includes \$9.3M of Federal Government funding (*CESIP - Centre for Environmental Science and International Partnership*)
- [2] Funding for the *Learning and Innovation Centre*, including \$5.1M of Federal Government funding

Student spaces

2016/17: 1,980 funded spaces
2003/04: 1,850 funded spaces

Since 2003/04, the number of funded student spaces has increased by **130** or **7.0%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
1,980	2,130	107.6%

Program Areas

Royal Roads University offers [programs](#) primarily to professionals working in the global economy. The university has two faculties - management and social and applied sciences - and several centres including environmental education, applied leadership and management, health leadership and research, livelihoods and ecology, entrepreneurial studies, and values-based leadership. Most programs are at the master's degree level, although the university also offers a doctorate and several undergraduate completion degrees (equivalent to years three and four). Degree programs are usually offered through a combination of Internet-based learning and intensive residencies at RRU's campus in Greater Victoria.