

Justice Institute of BC January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$11.8 million
2001/02: \$6.4 million

Since 2001/02, grants have increased by **\$5.4** million or **84.7%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (since 2012/13)	Various	\$ 3.47	\$ 3.69	94.12%			
Skills Training Equipment	Various	\$ 2.05	\$ 2.05	100.00%			
Priority Investments							
<i>Driver Education Centre</i>	Burnaby	\$ 0.21	\$ 0.39	54.34%	Est. 2017/18	Note 1	
<i>Roof Replacement</i>	Burnaby	\$ 1.24	\$ 1.54	80.31%	Est. 2017/18	Note 2	
<i>Aboriginal Gathering Place</i>	Vancouver	\$ 0.60	\$ 0.60	99.89%	2015/16		
<i>Land Acquisition</i>	Chilliwack	\$ 5.07	\$ 5.07	99.94%	2007/08		
<i>Simulator Training Centre</i>	New Westminster	\$ 2.38	\$ 3.23	73.65%	2007/08		
<i>Portables Replacement</i>	Maple Ridge	\$ 3.04	\$ 3.04	100.00%	2004/05		
Totals		\$ 18.06	\$ 19.61	92.08%			
Additional expenditures on projects costing less than \$5M		\$ 1.85	\$ 3.48	53.27%			
Total Capital Expenditures since 2001		\$ 19.91	\$ 23.09	86.23%			

Notes:

[1] SIF Project, includes \$179K of Federal Government funding

[2] SIF Project, includes \$304K of Federal Government funding

Student spaces

2016/17: 2,393 funded spaces
2003/04: 2,275 funded spaces

Since 2003/04, the number of funded student spaces has increased by **118** or **5.2%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
2,393	2,765	115.5%

Program Areas

The Justice Institute of BC offers a range of public safety and justice, paramedical, conflict resolution and emergency management [programs](#) leading to certificates, diplomas and bachelor's degrees.